

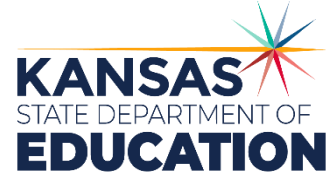
Financial Accountability Report

USD #: D0364

USD Name: Marysville

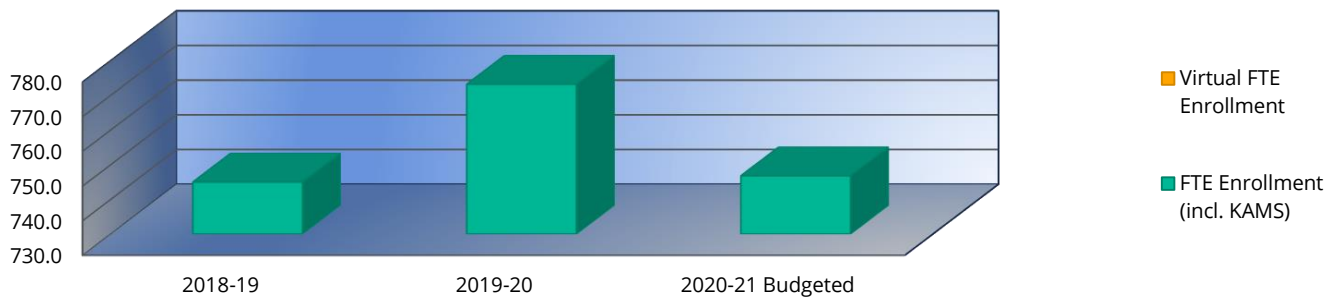
County Name: Marshall

School Year: 2021



Full Time Equivalency (FTE) Enrollment*

	2018-19	2019-20	2020-21 Budgeted
FTE Enrollment (incl. KAMS)	745.0	773.2	746.8
Virtual FTE Enrollment	0.0	0.0	0.0
Total FTE Enrollment	745.0	773.2	746.8

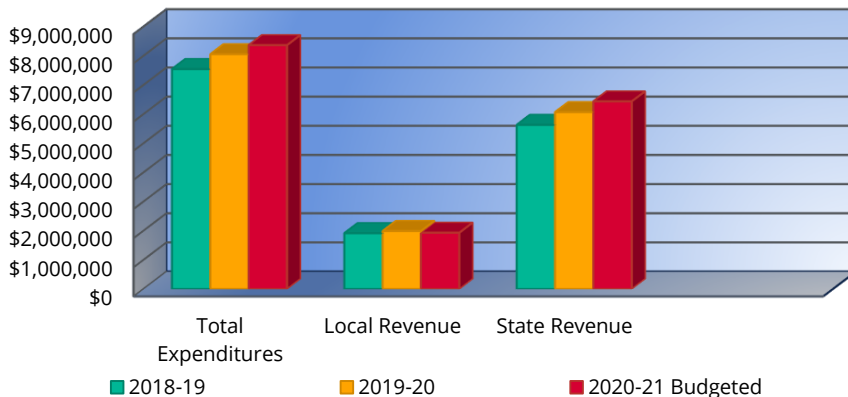


*Includes the 2/20 count.

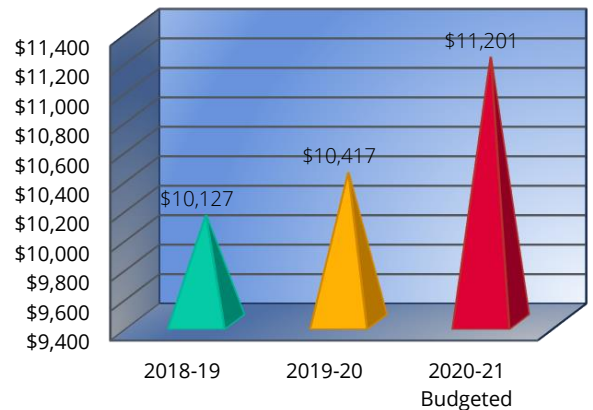
General & Supplemental General (06 & 08)

	2018-19	2019-20	2020-21 Budgeted
*Total Expenditures	\$7,544,914	\$8,054,404	\$8,364,626
Total Expenditures per Pupil	\$10,127	\$10,417	\$11,201
Local Revenue	\$1,914,220	\$1,988,178	\$1,929,066
State Revenue	\$5,630,694	\$6,066,226	\$6,435,560
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

Note: The scale for each chart will vary based on individual district's data.

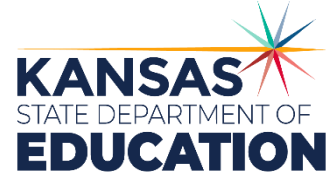
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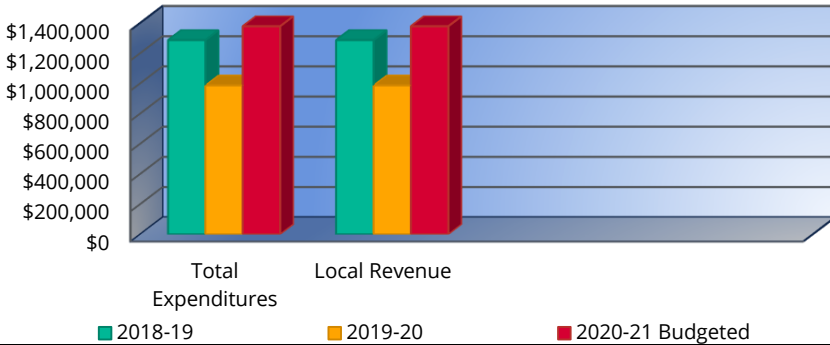
School Year: 2021



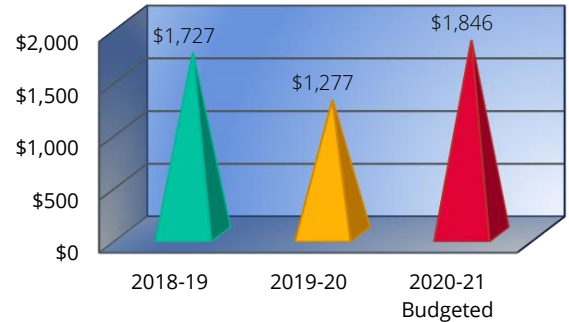
Capital Outlay (16)

	2018-19	2019-20	2020-21 Budgeted
*Total Expenditures	\$1,286,669	\$987,036	\$1,378,700
Total Expenditures per Pupil	\$1,727	\$1,277	\$1,846
Local Revenue	\$1,286,669	\$987,036	\$1,378,700
State Revenue	\$0	\$0	\$0
Federal Revenue	\$0	\$0	\$0

Total Expenditures



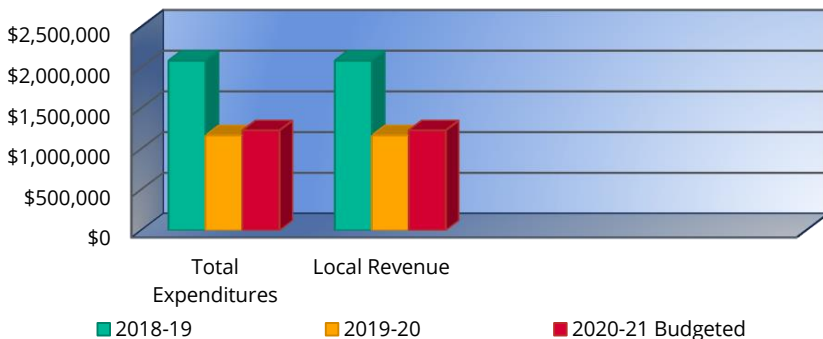
Total Expenditures per Pupil



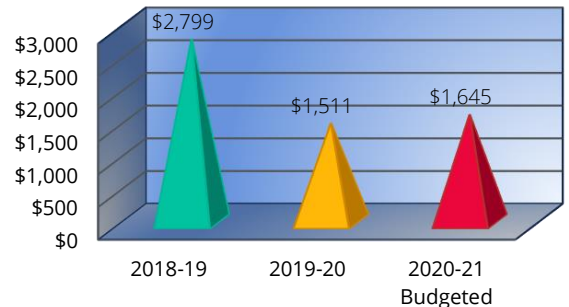
Bond & Interest (62 & 63)

	2018-19	2019-20	2020-21 Budgeted
*Total Expenditures	\$2,085,187	\$1,168,419	\$1,228,199
Total Expenditures per Pupil	\$2,799	\$1,511	\$1,645
Local Revenue	\$2,085,187	\$1,168,419	\$1,228,199
State Revenue	\$0	\$0	\$0
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

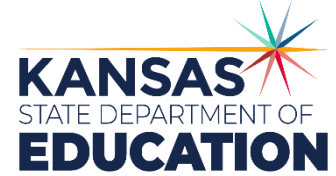
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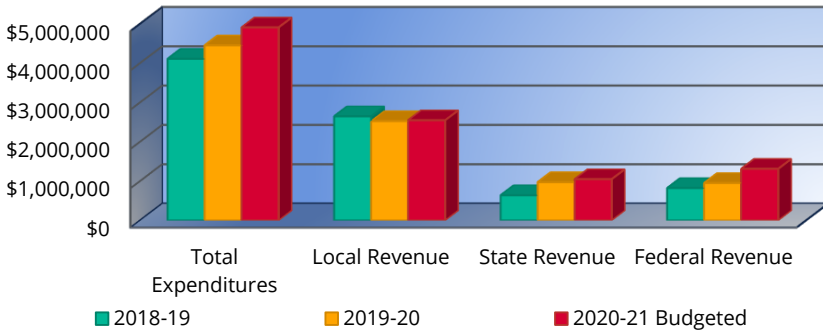
School Year: 2021



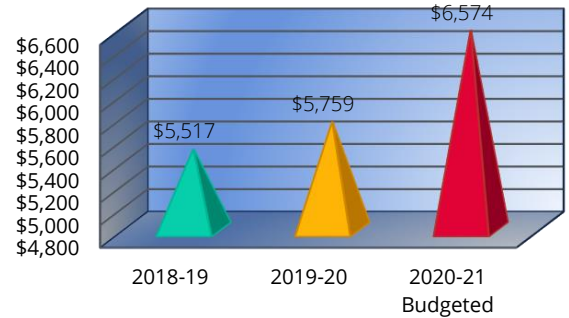
All Other Funds

	2018-19	2019-20	2020-21 Budgeted
*Total Expenditures	\$4,110,297	\$4,452,731	\$4,909,661
Total Expenditures per Pupil	\$5,517	\$5,759	\$6,574
Local Revenue	\$2,647,305	\$2,527,294	\$2,547,834
State Revenue	\$639,915	\$973,174	\$1,049,093
Federal Revenue	\$823,077	\$952,263	\$1,312,734

Total Expenditures



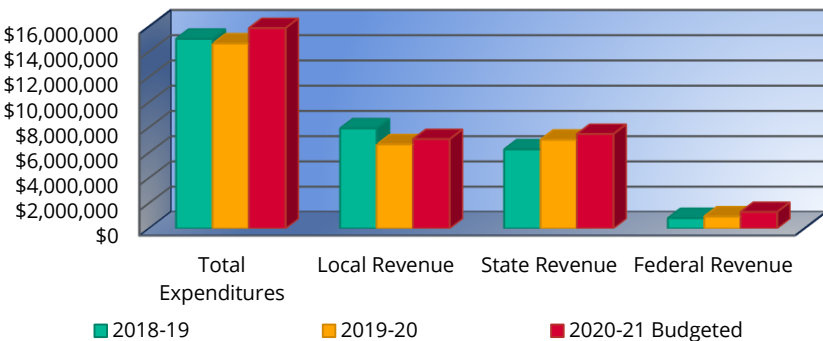
Total Expenditures per Pupil



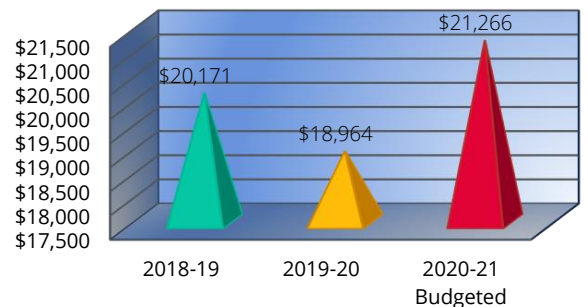
Total of All Funds

	2018-19	2019-20	2020-21 Budgeted
*Total Expenditures	\$15,027,067	\$14,662,590	\$15,881,186
Total Expenditures per Pupil	\$20,171	\$18,964	\$21,266
Local Revenue	\$7,933,381	\$6,670,927	\$7,083,799
State Revenue	\$6,270,609	\$7,039,400	\$7,484,653
Federal Revenue	\$823,077	\$952,263	\$1,312,734

Total Expenditures



Total Expenditures per Pupil



*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

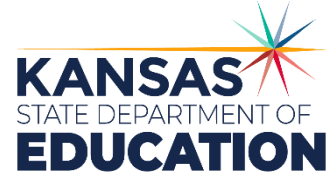
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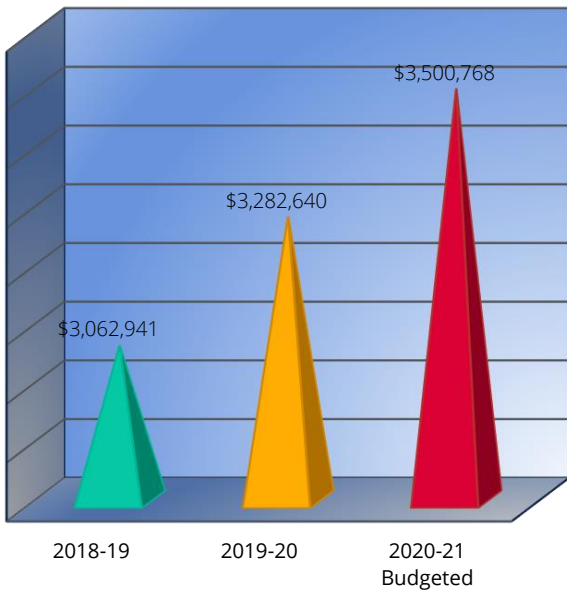
School Year: 2021



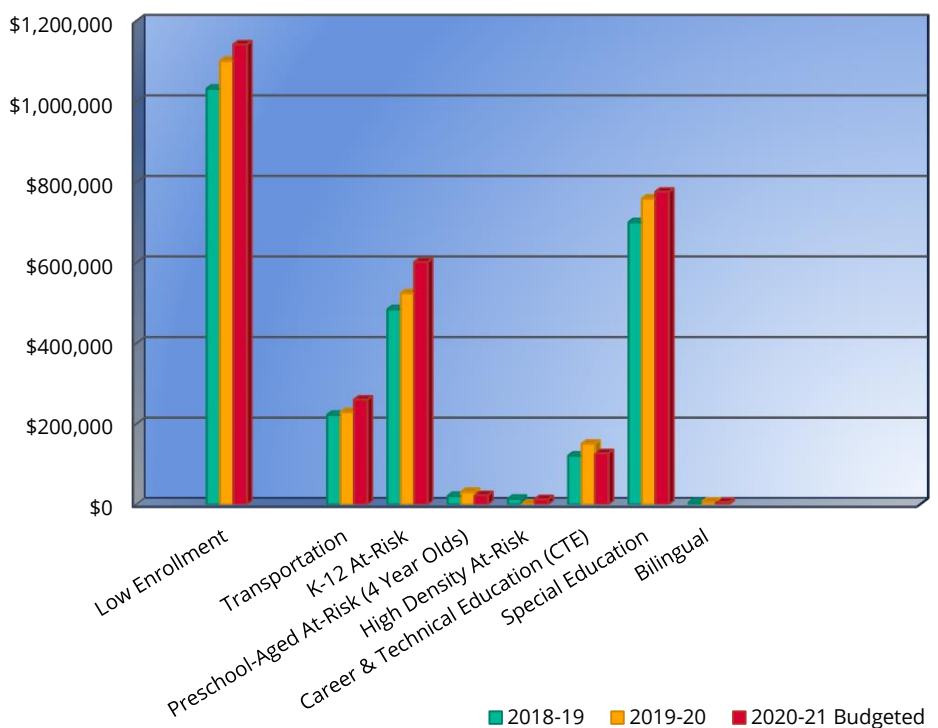
State Aid

	2018-19	2019-20	2020-21 Budgeted
Base State Aid	\$3,062,941	\$3,282,640	\$3,500,768
High Enrollment State Aid	\$0	\$0	\$0
Low Enrollment State Aid	\$1,031,671	\$1,101,015	\$1,141,793
School Facilities State Aid	\$0	\$0	\$0
Transportation State Aid	\$221,995	\$228,898	\$259,976
K-12 At-Risk State Aid	\$483,973	\$523,892	\$601,280
Preschool-Aged At-Risk (4 Year Olds) State Aid	\$20,825	\$31,052	\$22,845
High Density At-Risk State Aid	\$13,745	\$1,331	\$12,793
Career & Technical Education (CTE) State Aid	\$120,785	\$150,380	\$127,018
Special Education State Aid	\$700,031	\$758,823	\$775,818
Bilingual State Aid	\$4,582	\$6,654	\$5,940
Ancillary State Aid	\$0	\$0	\$0
Cost of Living State Aid	\$0	\$0	\$0
Virtual State Aid	\$0	\$0	\$0

BASE State Aid



All Other State Aid



Note: The scale for each chart will vary based on individual district's data.

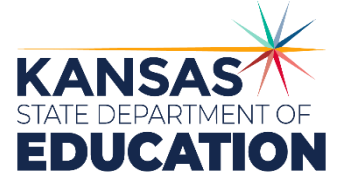
Financial Accountability Report

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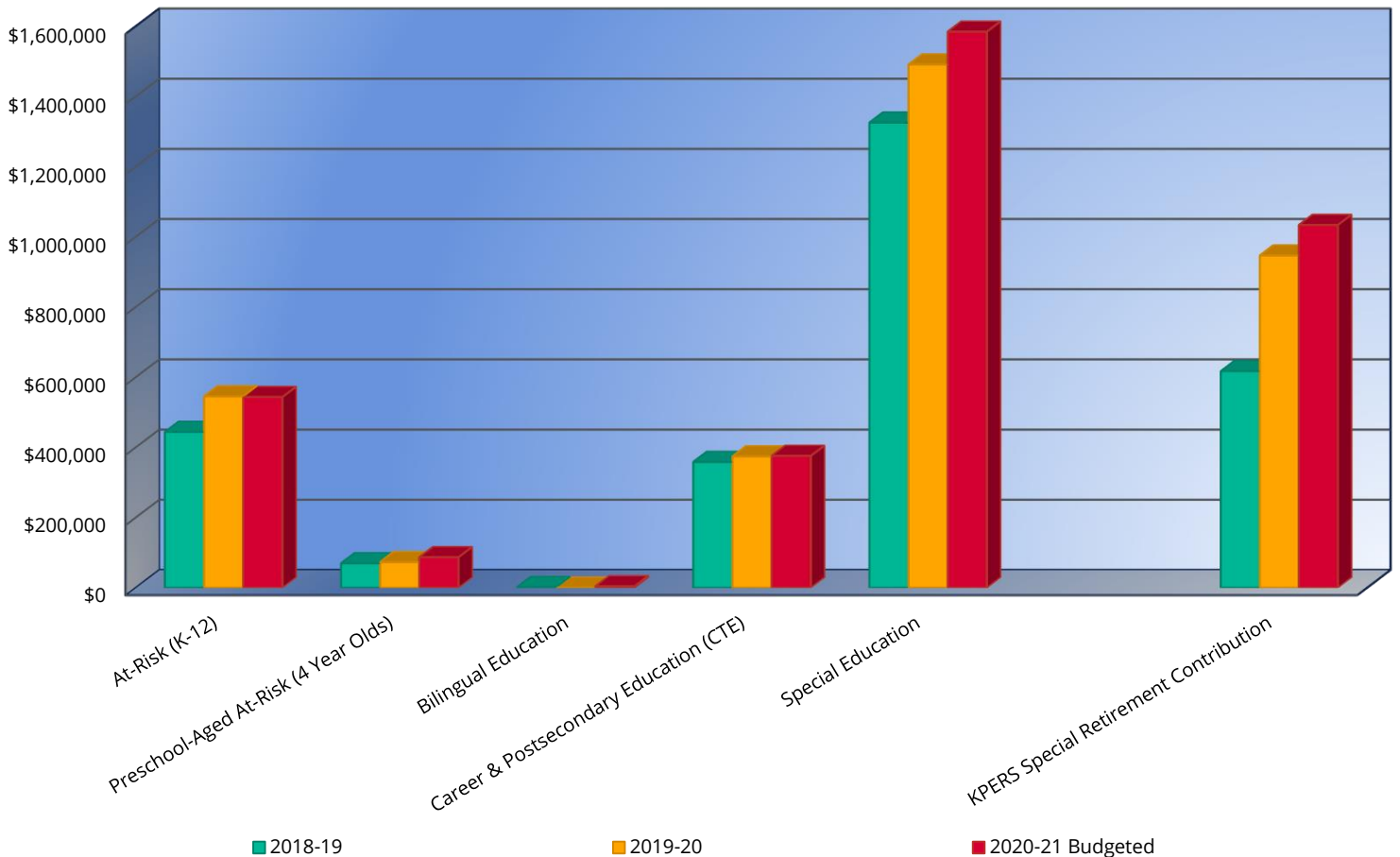
County Name: Marshall

School Year: 2021



Total Expenditures of Selected Funds

	2018-19	2019-20	2020-21 Budgeted
At-Risk (K-12) - 13	\$443,830	\$545,501	\$543,500
Preschool-Aged At-Risk (4 Year Olds) - 11	\$69,576	\$73,002	\$87,000
Bilingual Education - 14	\$1,600	\$0	\$4,249
Career & Postsecondary Education (CTE) - 34	\$358,437	\$374,218	\$375,700
Special Education - 30	\$1,325,433	\$1,491,044	\$1,584,618
Virtual Education - 15	\$0	\$0	\$0
KPERS Special Retirement Contribution - 51	\$617,174	\$946,871	\$1,033,794



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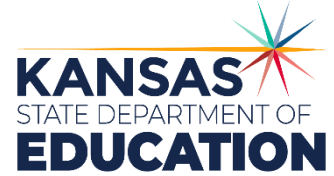
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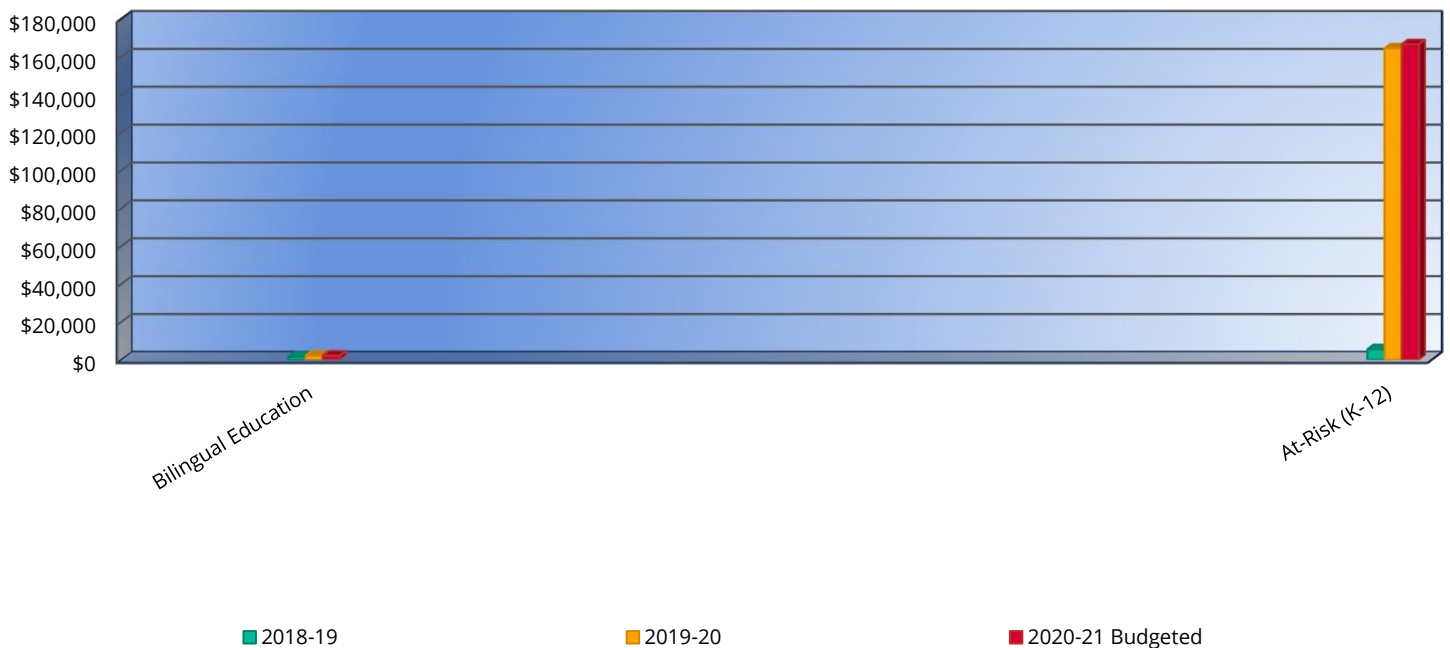
County Name: Marshall

School Year: 2021



Supplemental General (08) Transfers

	2018-19	2019-20	2020-21 Budgeted
Adult Education - 10	\$0	\$0	\$0
Adult Supplemental Education - 12	\$0	\$0	\$0
Bilingual Education - 14	\$1,600	\$2,091	\$2,158
Virtual Education - 15	\$0	\$0	\$0
Driver Training - 18	\$0	\$0	\$0
Extraordinary School Program - 22	\$0	\$0	\$0
Food Service - 24	\$0	\$0	\$0
Professional Development - 26	\$0	\$0	\$0
Parent Education Program - 28	\$0	\$0	\$0
Summer School - 29	\$0	\$0	\$0
Special Education - 30	\$0	\$0	\$0
Career & Postsecondary Education (CTE) - 34	\$0	\$0	\$0
Special Reserve Fund - 47	\$0	\$0	\$0
Special Liability Expense Fund - 42	\$0	\$0	\$0
Textbook & Student Material Revolving - 55	\$0	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) - 11	\$0	\$0	\$0
At-Risk (K-12) - 13	\$5,530	\$164,416	\$166,542



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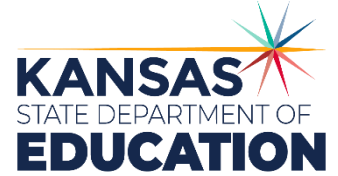
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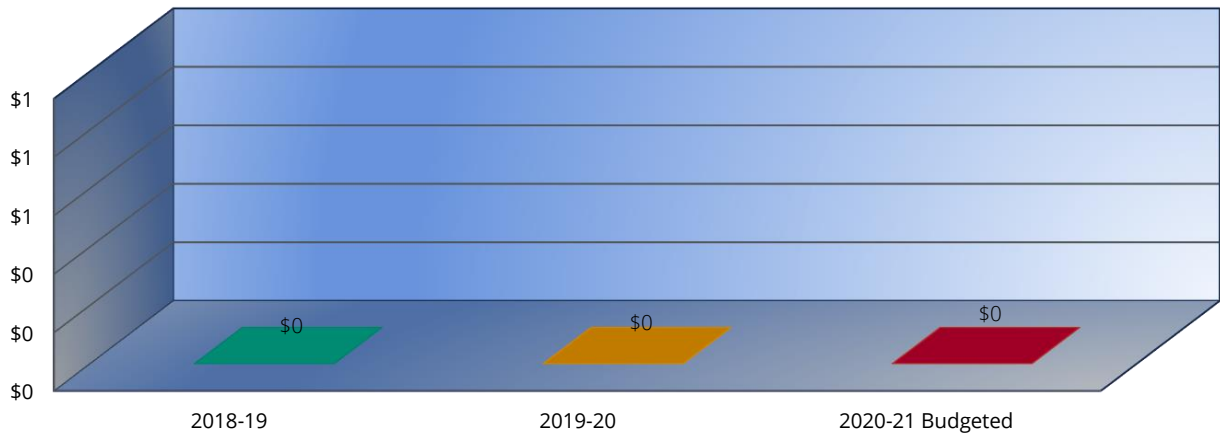
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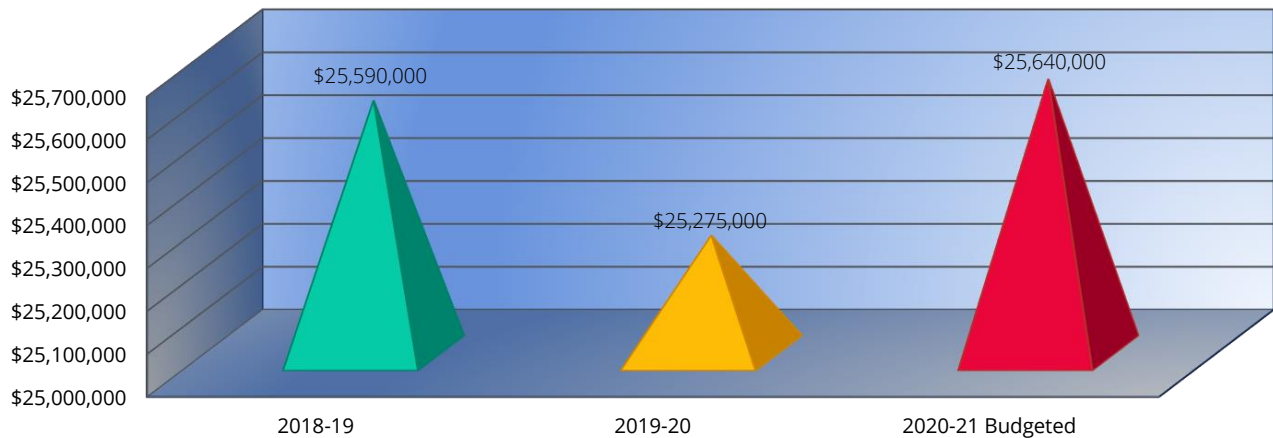
Article 6, Section 6 Constitutional Challenge

	2018-19	2019-20	2020-21 Budgeted
Total Expenditures	\$0	\$0	\$0
Aggregate Expenditures from 7/1/2010 to 6/30/2020		\$0	



General Obligation Bonded Indebtedness

	2018-19	2019-20	2020-21 Budgeted
Outstanding Principal (July 1)	\$25,590,000	\$25,275,000	\$25,640,000



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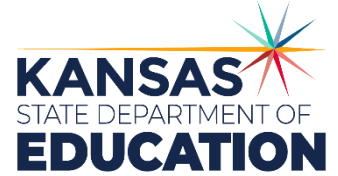
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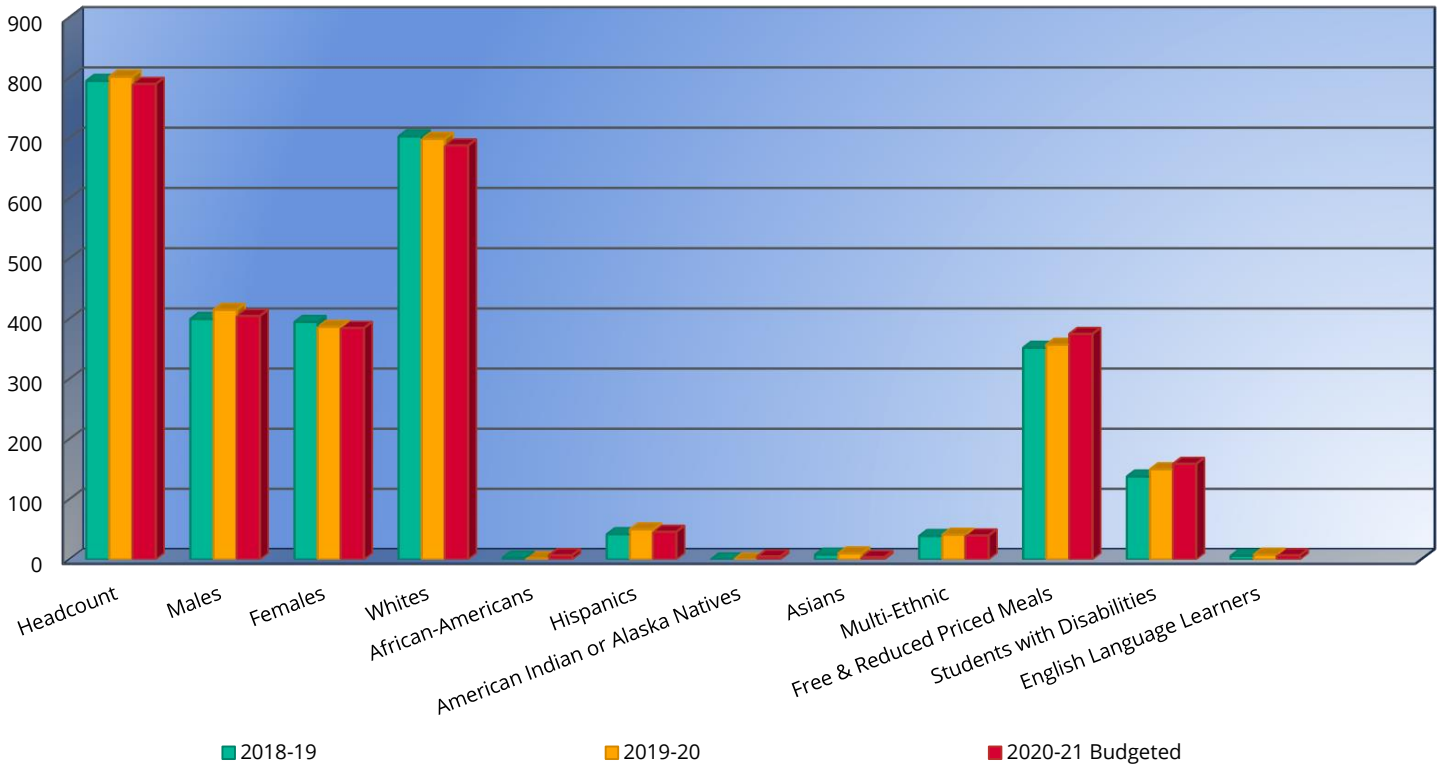
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Demographic Headcount¹

	2018-19	2019-20	2020-21 Budgeted
Headcount	795	802	790
Males	400	415	405
Females	395	387	385
Whites	703	699	688
African-Americans	3	2	7
Hispanics	42	50	46
American Indian or Alaska Natives	0	0	5
Asians	8	10	4
Multi-Ethnic	39	41	40
Free & Reduced Priced Meals	352	357	375
Students with Disabilities	138	150	159
English Language Learners	6	8	7
Migrant*	0	0	N/A



¹ Demographic Data is unaudited.

*Districts are in the process of submitting Migrant data for the current year.

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