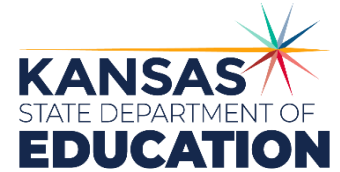


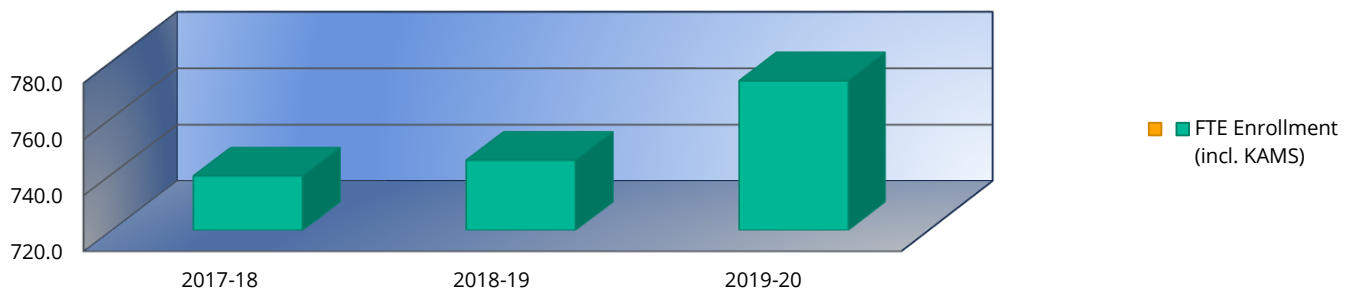
# Financial Accountability Report

USD #: D0364  
 USD Name: Marysville  
 County Name: Marshall  
 School Year: 2020



## Full Time Equivalency (FTE) Enrollment\*

	2017-18	2018-19	2019-20 Budgeted
FTE Enrollment (incl. KAMS)	739.4	745.0	773.2
Virtual FTE Enrollment	0.0	0.0	0.0
<b>Total FTE Enrollment</b>	<b>739.4</b>	<b>745.0</b>	<b>773.2</b>

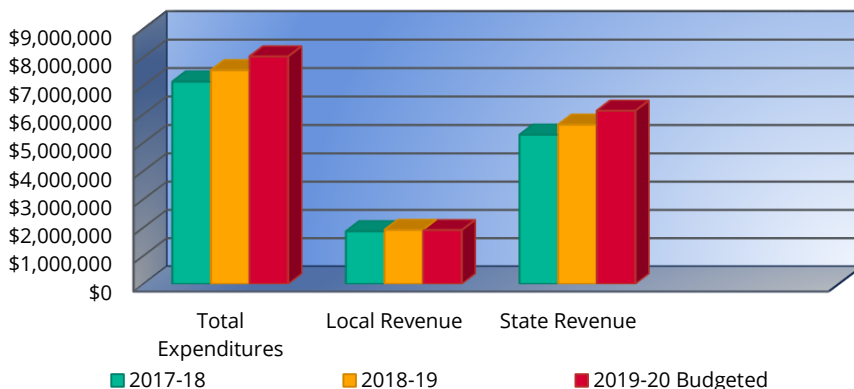


\*Includes the 2/20 count.

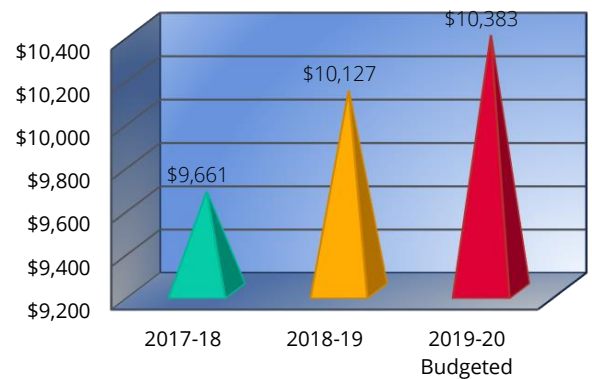
## General & Supplemental General (06 & 08)

	2017-18	2018-19	2019-20 Budgeted
<b>*Total Expenditures</b>	<b>\$7,143,185</b>	<b>\$7,544,914</b>	<b>\$8,028,225</b>
<b>Total Expenditures per Pupil</b>	<b>\$9,661</b>	<b>\$10,127</b>	<b>\$10,383</b>
Local Revenue	\$1,864,479	\$1,914,220	\$1,907,876
State Revenue	\$5,278,706	\$5,630,694	\$6,120,349
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



\*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

# Financial Accountability Report

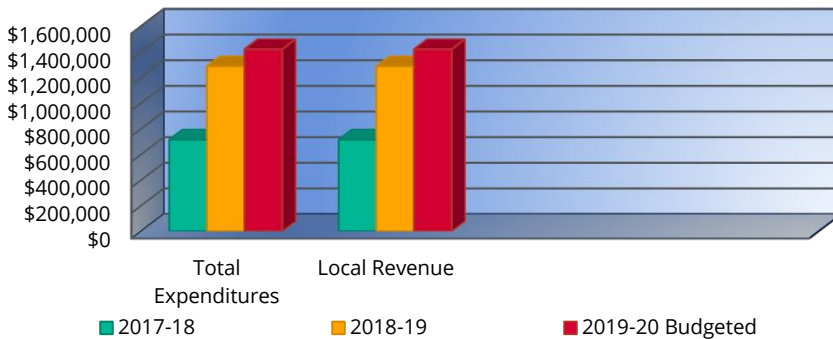
USD #: D0364  
 USD Name: Marysville  
 County Name: Marshall  
 School Year: 2020



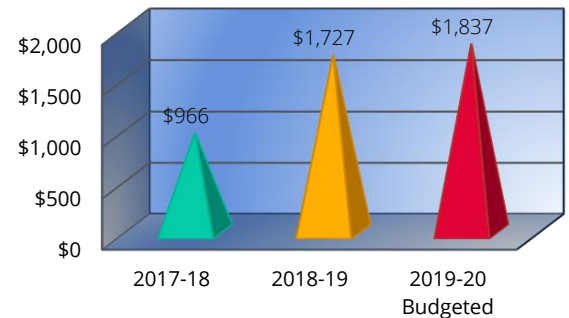
## Capital Outlay (16)

	2017-18	2018-19	2019-20 Budgeted
*Total Expenditures	\$714,481	\$1,286,669	\$1,420,000
Total Expenditures per Pupil	\$966	\$1,727	\$1,837
Local Revenue	\$714,481	\$1,286,669	\$1,420,000
State Revenue	\$0	\$0	\$0
Federal Revenue	\$0	\$0	\$0

Total Expenditures



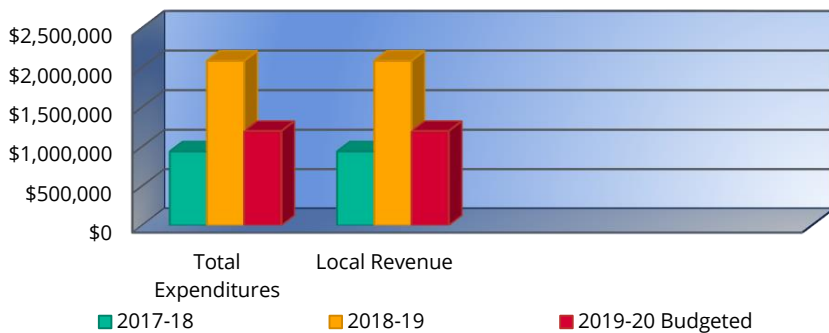
Total Expenditures per Pupil



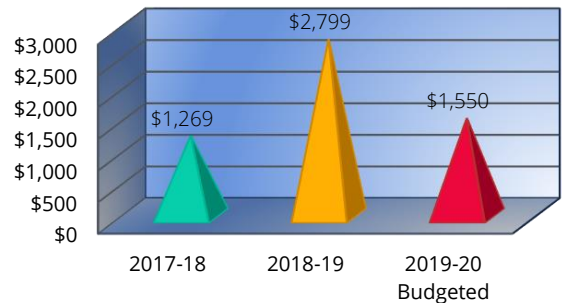
## Bond & Interest (62 & 63)

	2017-18	2018-19	2019-20 Budgeted
*Total Expenditures	\$938,169	\$2,085,187	\$1,198,420
Total Expenditures per Pupil	\$1,269	\$2,799	\$1,550
Local Revenue	\$938,169	\$2,085,187	\$1,198,420
State Revenue	\$0	\$0	\$0
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



\*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

# Financial Accountability Report

USD #: D0364

USD Name: Marysville

County Name: Marshall

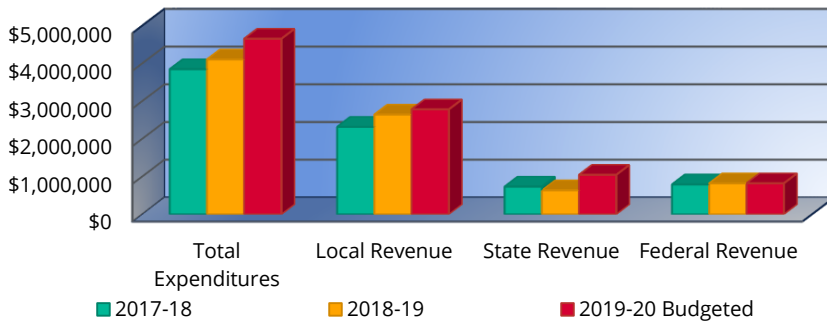
School Year: 2020



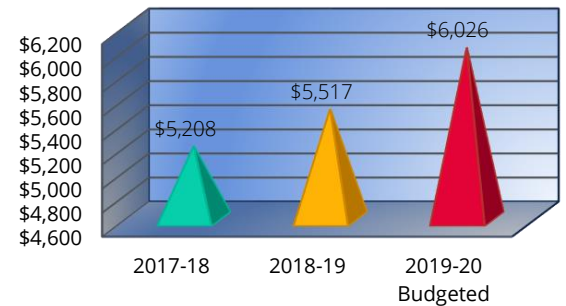
## All Other Funds

	2017-18	2018-19	2019-20 Budgeted
<b>*Total Expenditures</b>	<b>\$3,850,824</b>	<b>\$4,110,297</b>	<b>\$4,659,092</b>
<b>Total Expenditures per Pupil</b>	<b>\$5,208</b>	<b>\$5,517</b>	<b>\$6,026</b>
Local Revenue	\$2,321,221	\$2,647,305	\$2,785,340
State Revenue	\$735,017	\$639,915	\$1,049,150
Federal Revenue	\$794,586	\$823,077	\$824,602

Total Expenditures



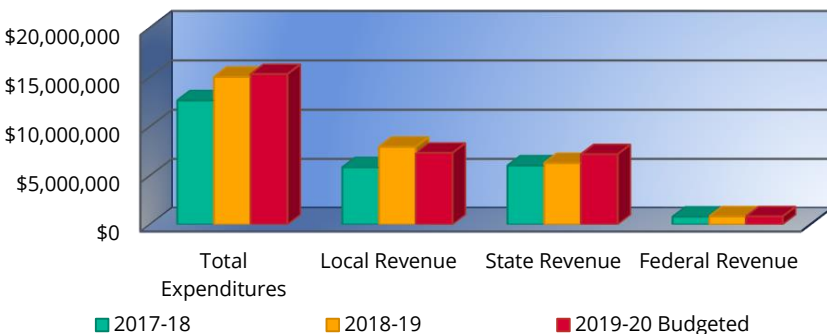
Total Expenditures per Pupil



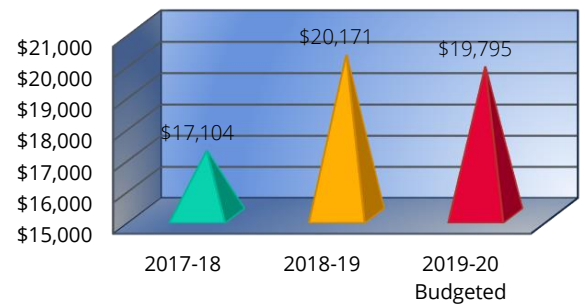
## Total of All Funds

	2017-18	2018-19	2019-20 Budgeted
<b>*Total Expenditures</b>	<b>\$12,646,659</b>	<b>\$15,027,067</b>	<b>\$15,305,737</b>
<b>Total Expenditures per Pupil</b>	<b>\$17,104</b>	<b>\$20,171</b>	<b>\$19,795</b>
Local Revenue	\$5,838,350	\$7,933,381	\$7,311,636
State Revenue	\$6,013,723	\$6,270,609	\$7,169,499
Federal Revenue	\$794,586	\$823,077	\$824,602

Total Expenditures



Total Expenditures per Pupil



\*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

Note: The scale for each chart will vary based on individual district's data.

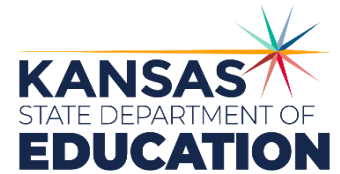
# Financial Accountability Report

USD #: D0364

USD Name: Marysville

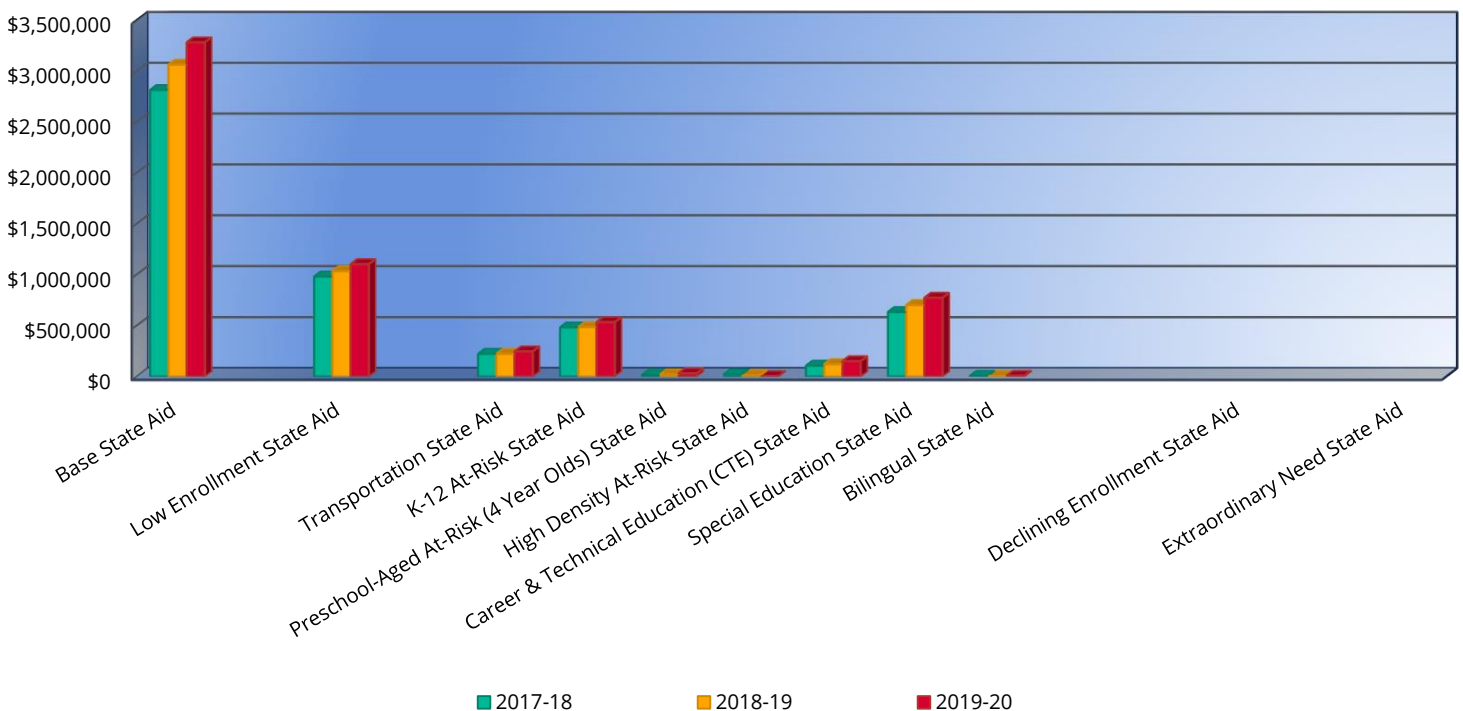
County Name: Marshall

School Year: 2020



## State Aid

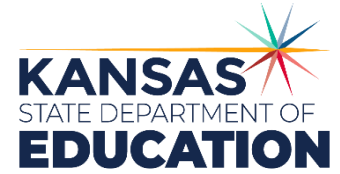
	2017-18	2018-19	2019-20 Budgeted
Base State Aid	\$2,814,215	\$3,062,941	\$3,282,640
High Enrollment State Aid	\$0	\$0	\$0
Low Enrollment State Aid	\$979,467	\$1,031,671	\$1,101,015
School Facilities State Aid	\$0	\$0	\$0
Transportation State Aid	\$221,932	\$221,995	\$245,754
K-12 At-Risk State Aid	\$480,720	\$483,973	\$532,320
Preschool-Aged At-Risk (4 Year Olds) State Aid	\$16,024	\$20,825	\$31,052
High Density At-Risk State Aid	\$22,834	\$13,745	\$3,549
Career & Technical Education (CTE) State Aid	\$105,758	\$120,785	\$150,380
Special Education State Aid	\$631,595	\$700,031	\$771,532
Bilingual State Aid	\$6,009	\$4,582	\$6,654
Ancillary State Aid	\$0	\$0	\$0
Cost of Living State Aid	\$0	\$0	\$0
Declining Enrollment State Aid	\$0	N/A	N/A
Virtual State Aid	\$0	\$0	\$0
Extraordinary Need State Aid	\$0	N/A	N/A



Note: The scale for each chart will vary based on individual district's data.

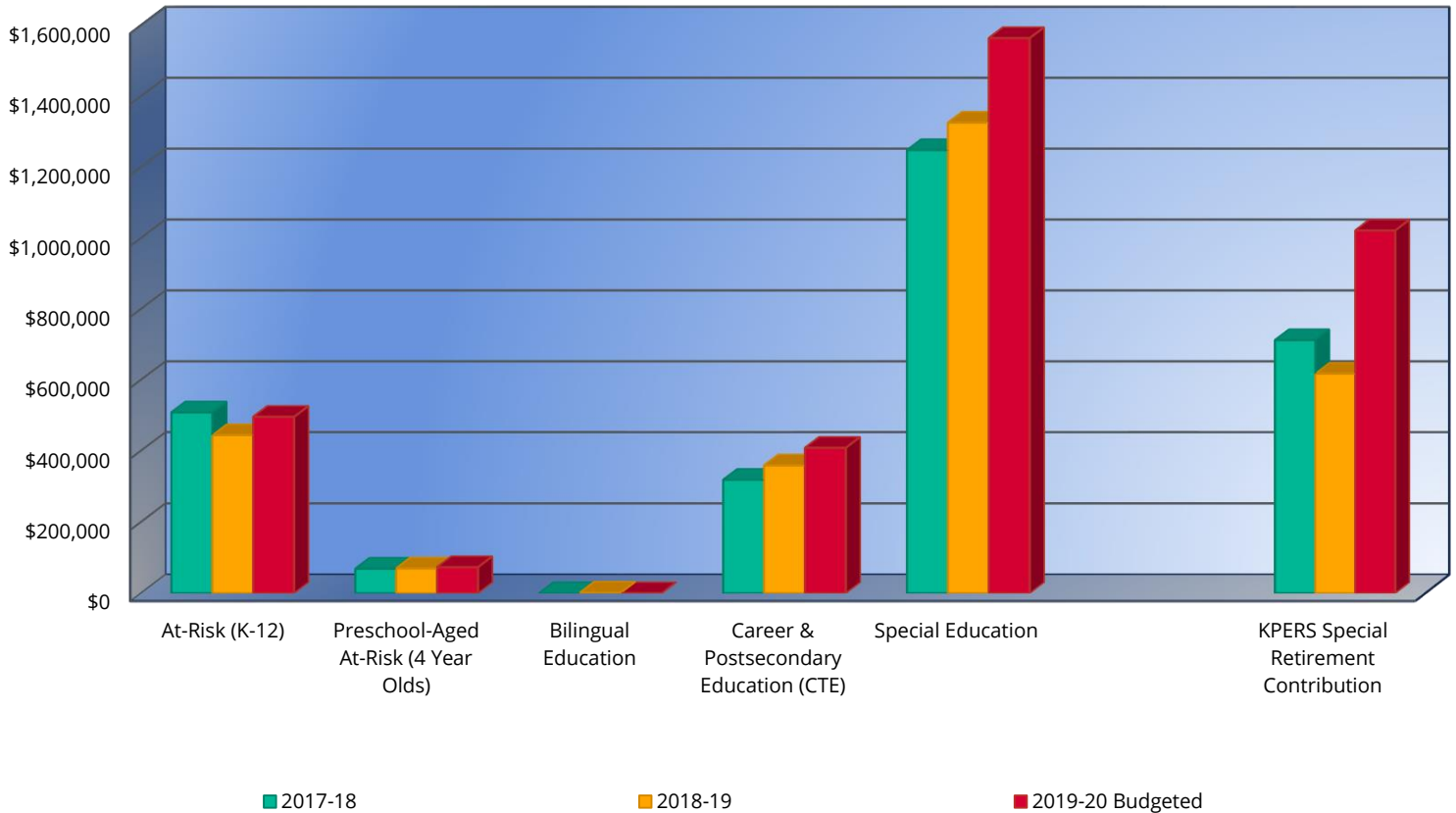
# Financial Accountability Report

USD #: D0364  
 USD Name: Marysville  
 County Name: Marshall  
 School Year: 2020



## Total Expenditures of Selected Funds

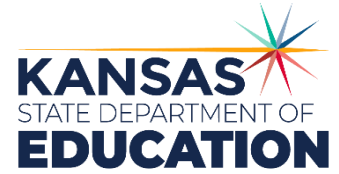
	2017-18	2018-19	2019-20 Budgeted
At-Risk (K-12) - 13	\$508,010	\$443,830	\$495,500
Preschool-Aged At-Risk (4 Year Olds) - 11	\$68,691	\$69,576	\$73,001
Bilingual Education - 14	\$0	\$1,600	\$0
Career & Postsecondary Education (CTE) - 34	\$318,000	\$358,437	\$408,000
Special Education - 30	\$1,247,966	\$1,325,433	\$1,564,000
Virtual Education - 15	\$0	\$0	\$0
KPERS Special Retirement Contribution - 51	\$711,652	\$617,174	\$1,021,263



Note: The scale for each chart will vary based on individual district's data.

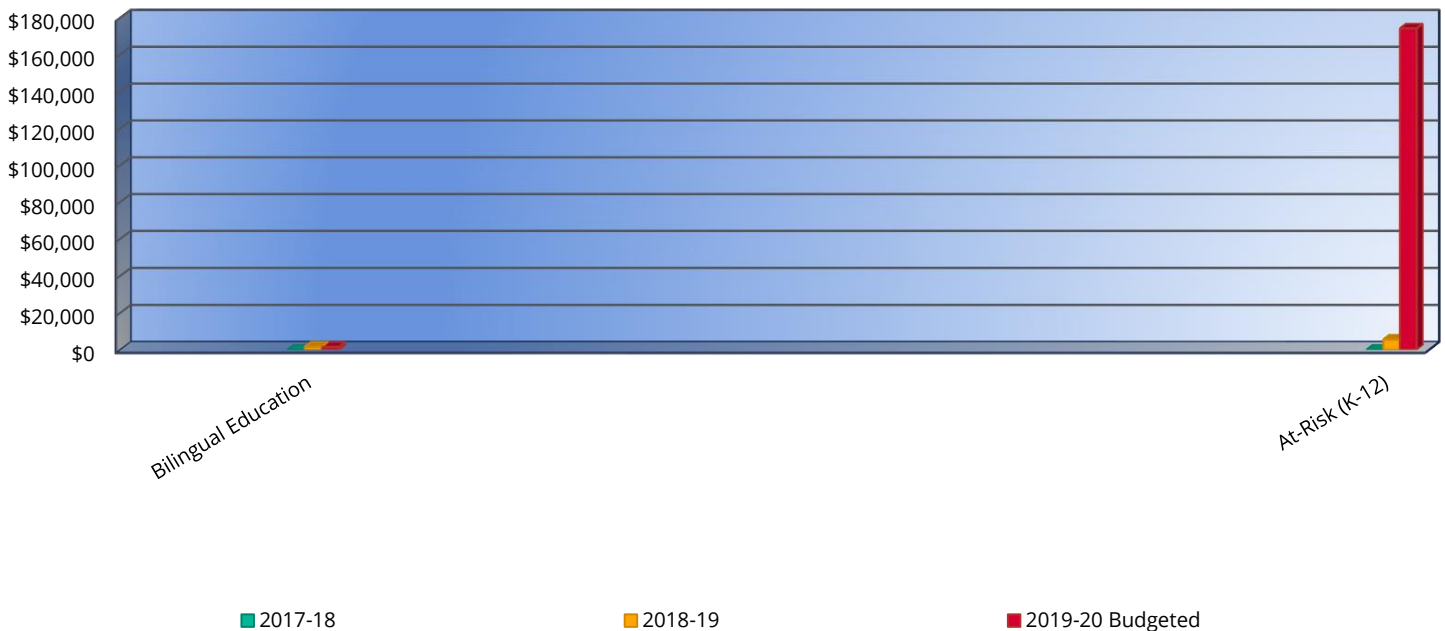
# Financial Accountability Report

USD #: D0364  
 USD Name: Marysville  
 County Name: Marshall  
 School Year: 2020



## Supplemental General (08) Transfers

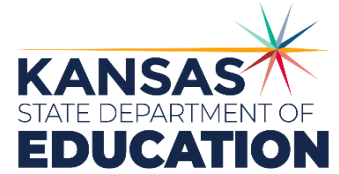
	2017-18	2018-19	2019-20 Budgeted
Adult Education - 10	\$0	\$0	\$0
Adult Supplemental Education - 12	\$0	\$0	\$0
Bilingual Education - 14	\$0	\$1,600	\$1,540
Virtual Education - 15	\$0	\$0	\$0
Driver Training - 18	\$0	\$0	\$0
Extraordinary School Program - 22	\$0	\$0	\$0
Food Service - 24	\$0	\$0	\$0
Professional Development - 26	\$0	\$0	\$0
Parent Education Program - 28	\$0	\$0	\$0
Summer School - 29	\$0	\$0	\$0
Special Education - 30	\$0	\$0	\$0
Career & Postsecondary Education (CTE) - 34	\$0	\$0	\$0
Special Reserve Fund - 47	\$0	\$0	\$0
Special Liability Expense Fund - 42	\$0	\$0	\$0
Textbook & Student Material Revolving - 55	\$0	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) - 11	\$0	\$0	\$0
At-Risk (K-12) - 13	\$0	\$5,530	\$174,189



Note: The scale for each chart will vary based on individual district's data.

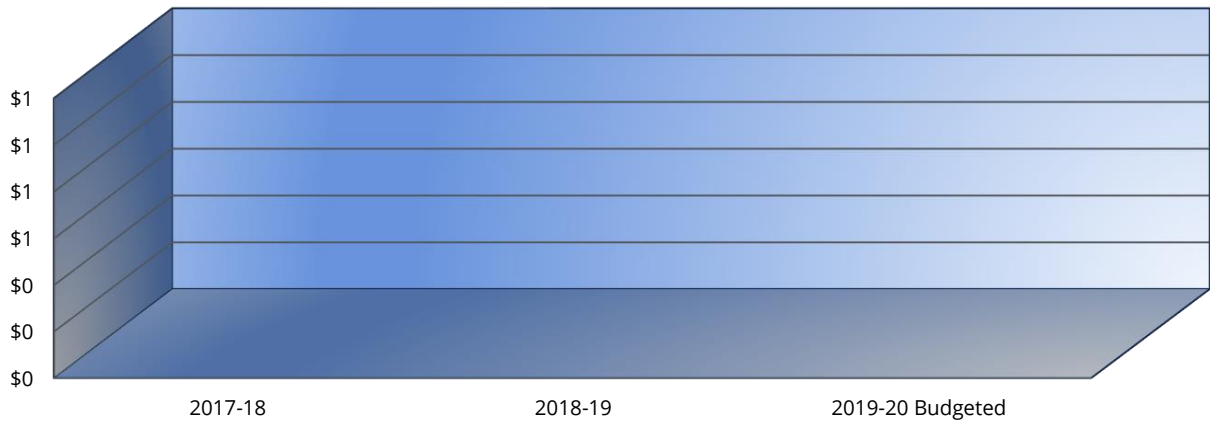
# Financial Accountability Report

USD #: D0364  
 USD Name: Marysville  
 County Name: Marshall  
 School Year: 2020



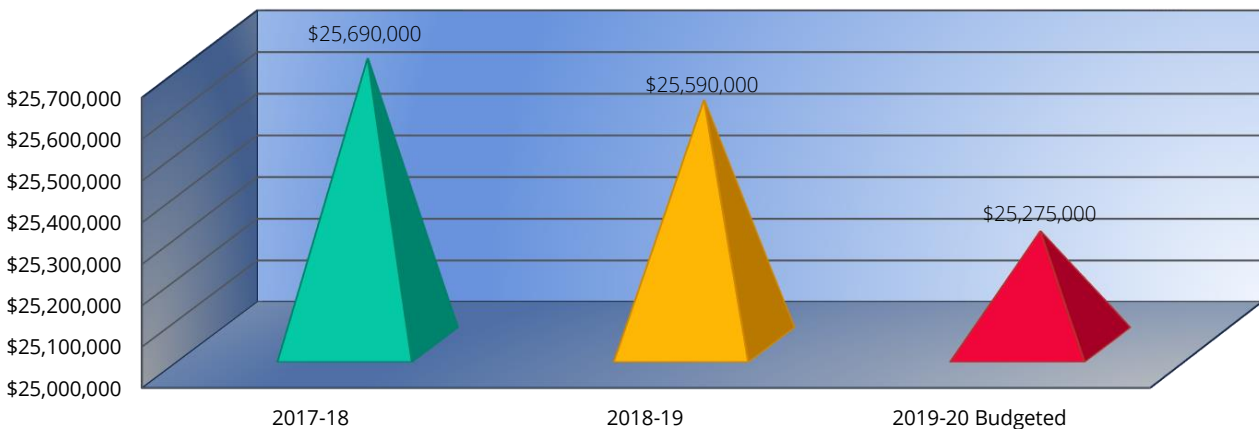
## Article 6, Section 6 Constitutional Challenge

	2017-18	2018-19	2019-20 Budgeted
Total Expenditures	\$0	\$0	\$0
Aggregate Expenditures from 7/1/2010 to 6/30/2019	\$0		



## General Obligation Bonded Indebtedness

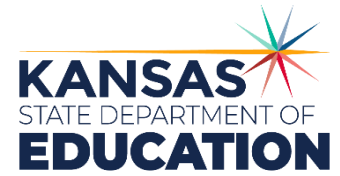
	2017-18	2018-19	2019-20 Budgeted
Outstanding Principal (July 1)	\$25,690,000	\$25,590,000	\$25,275,000



Note: The scale for each chart will vary based on individual district's data.

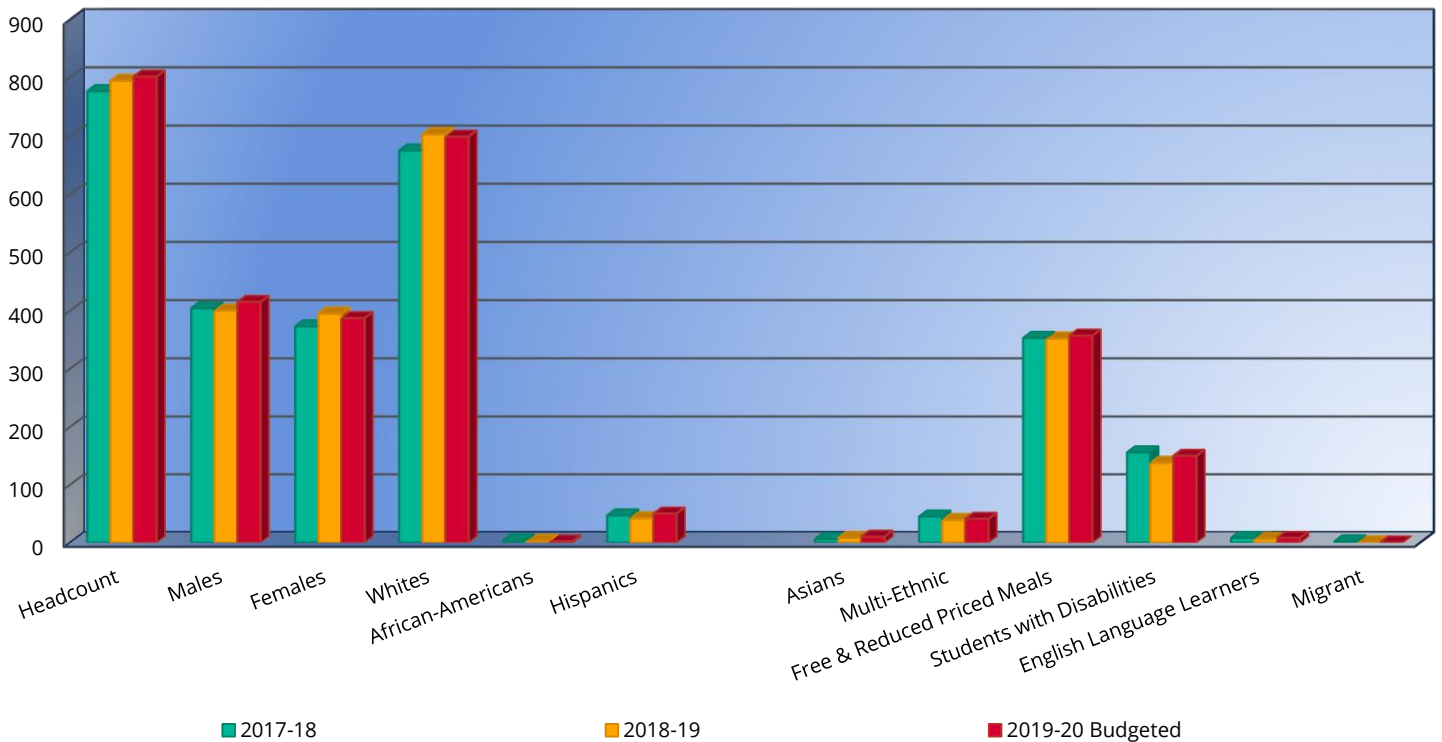
# Financial Accountability Report

USD #: D0364  
 USD Name: Marysville  
 County Name: Marshall  
 School Year: 2020



## Demographic Headcount<sup>1</sup>

	2017-18	2018-19	2019-20 Budgeted
Headcount	777	795	802
Males	404	400	415
Females	373	395	387
Whites	675	703	699
African-Americans	4	3	2
Hispanics	47	42	50
American Indian or Alaska Natives	0	0	0
Asians	6	8	10
Multi-Ethnic	45	39	41
Free & Reduced Priced Meals	353	352	357
Students with Disabilities	156	138	150
English Language Learners	8	6	8
Migrant*	2	0	N/A



<sup>1</sup> Demographic Data is unaudited.

\*Districts are in the process of submitting Migrant data for the current year.