

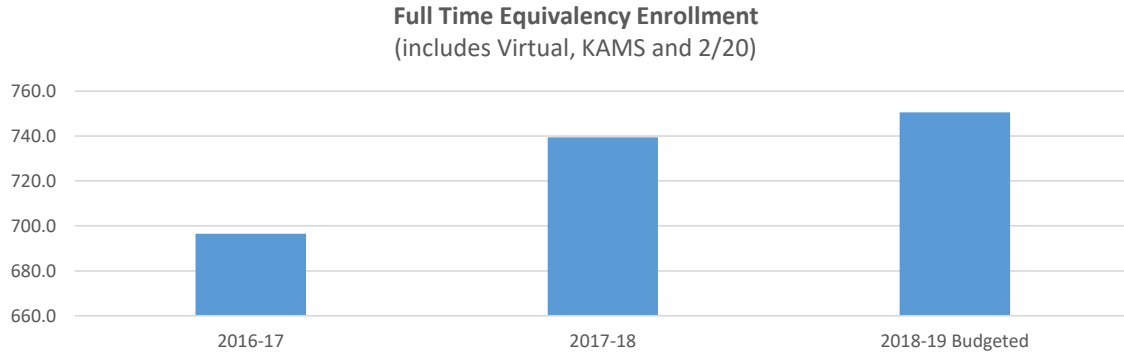
USD #: D0364
USD Name: Marysville
County Name: Marshall
School Year: 2019

NOTE 1: The scale for each chart will vary based on individual district's data.

NOTE 2: Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

Full Time Equivalency Enrollment
(includes Virtual, KAMS and 2/20)

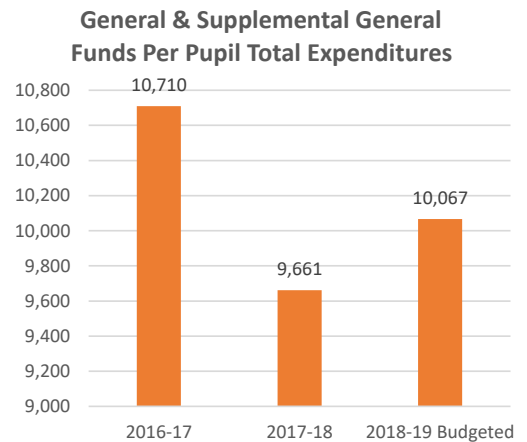
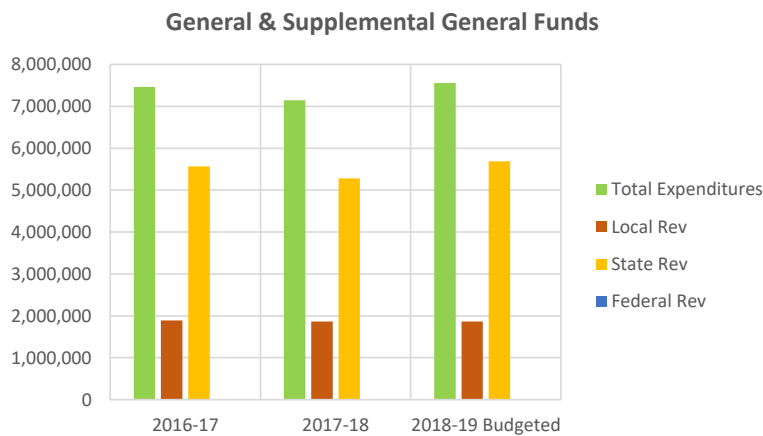
	2016-17	2017-18	2018-19 Budgeted
Total FTE Enroll	696.5	739.4	750.5



NOTE: Districts operated under the Block Grant in 2015-16 & 2016-17, therefore, 2/20 counts are not included in enrollment for those years. Beginning in 2017-18, the Legislature funded full-day Kindergarten (1.0), whereas, in all previous years, Kindergarten was only funded as half-day (0.5).

General & Supplemental General Funds

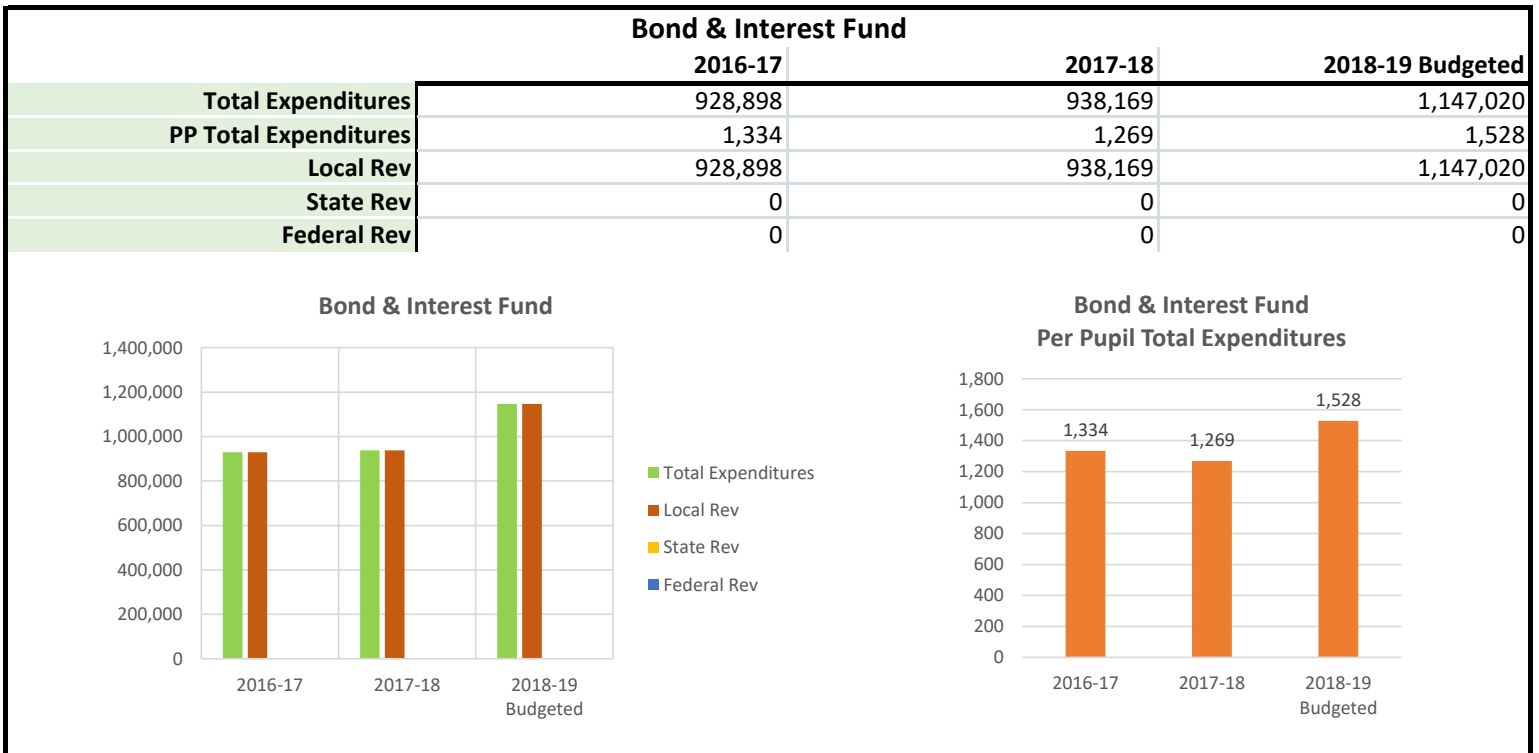
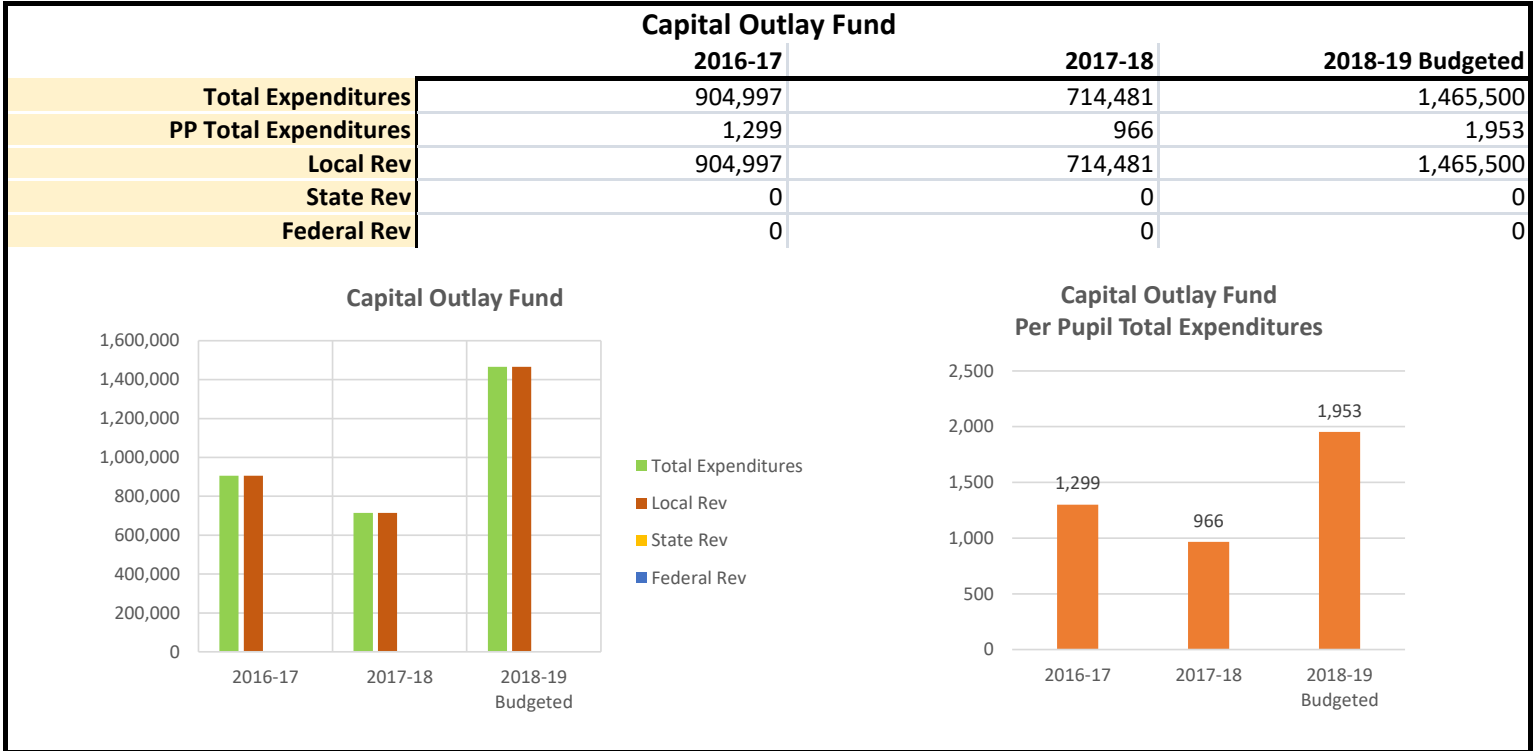
	2016-17	2017-18	2018-19 Budgeted
Total Expenditures	7,459,716	7,143,185	7,555,107
PP Total Expenditures	10,710	9,661	10,067
Local Rev	1,891,532	1,864,479	1,867,383
State Rev	5,568,184	5,278,706	5,687,724
Federal Rev	0	0	0



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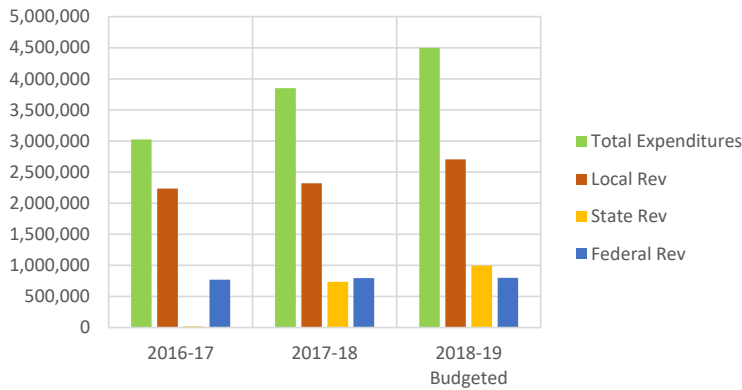
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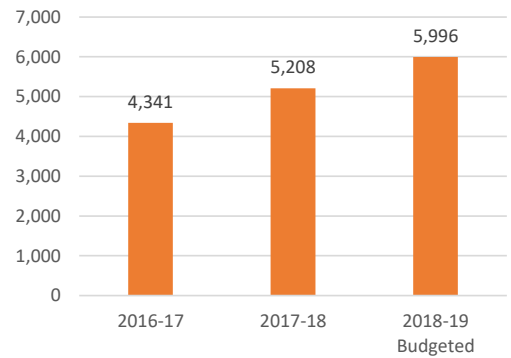
All Other Funds

	2016-17	2017-18	2018-19 Budgeted
Total Expenditures	3,023,190	3,850,824	4,499,923
PP Total Expenditures	4,341	5,208	5,996
Local Rev	2,233,887	2,321,221	2,706,337
State Rev	18,566	735,017	994,797
Federal Rev	770,737	794,586	798,789

All Other Funds



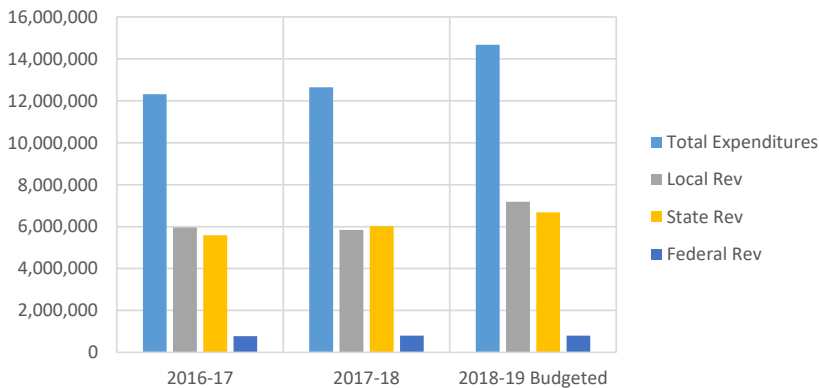
All Other Funds
Per Pupil Total Expenditures



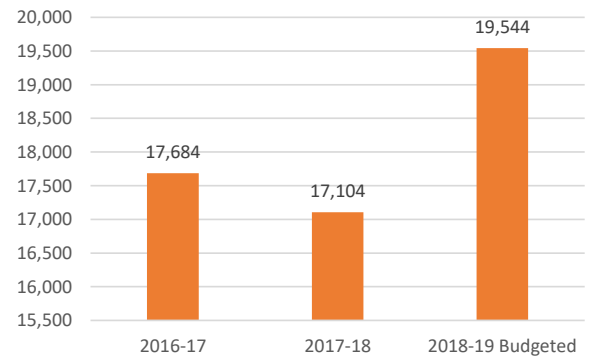
Total of All Funds

	2016-17	2017-18	2018-19 Budgeted
Total Expenditures	12,316,801	12,646,659	14,667,550
PP Total Expenditures	17,684	17,104	19,544
Local Rev	5,959,314	5,838,350	7,186,240
State Rev	5,586,750	6,013,723	6,682,521
Federal Rev	770,737	794,586	798,789

Total of All Funds



Total of All Funds
Per Pupil Total Expenditures



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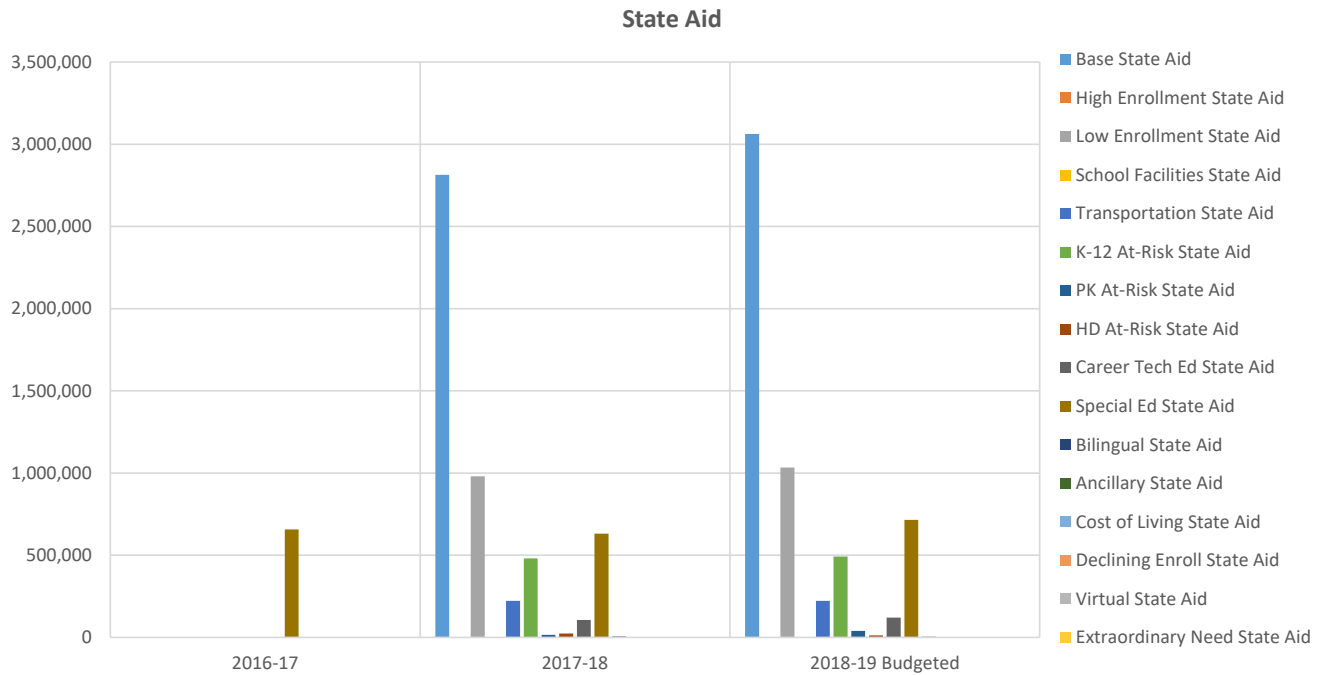
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State Aid			
	2016-17	2017-18	2018-19 Budgeted
Base State Aid	N/A	2,814,215	3,062,941
High Enrollment State Aid	N/A	0	0
Low Enrollment State Aid	N/A	979,467	1,033,337
School Facilities State Aid	0	0	0
Transportation State Aid	N/A	221,932	221,995
K-12 At-Risk State Aid	N/A	480,720	491,887
PK At-Risk State Aid	N/A	16,024	39,568
HD At-Risk State Aid	N/A	22,834	12,495
Career Tech Ed State Aid	N/A	105,758	121,202
Special Ed State Aid	656,886	631,595	714,635
Bilingual State Aid	N/A	6,009	4,582
Ancillary State Aid	0	0	0
Cost of Living State Aid	0	0	0
Declining Enroll State Aid	0	0	N/A
Virtual State Aid	0	0	0
Extraordinary Need State Aid	N/A	0	N/A



NOTE: Districts operated under the Block Grant in 2015-16 & 2016-17 and weightings were not applicable during those years.

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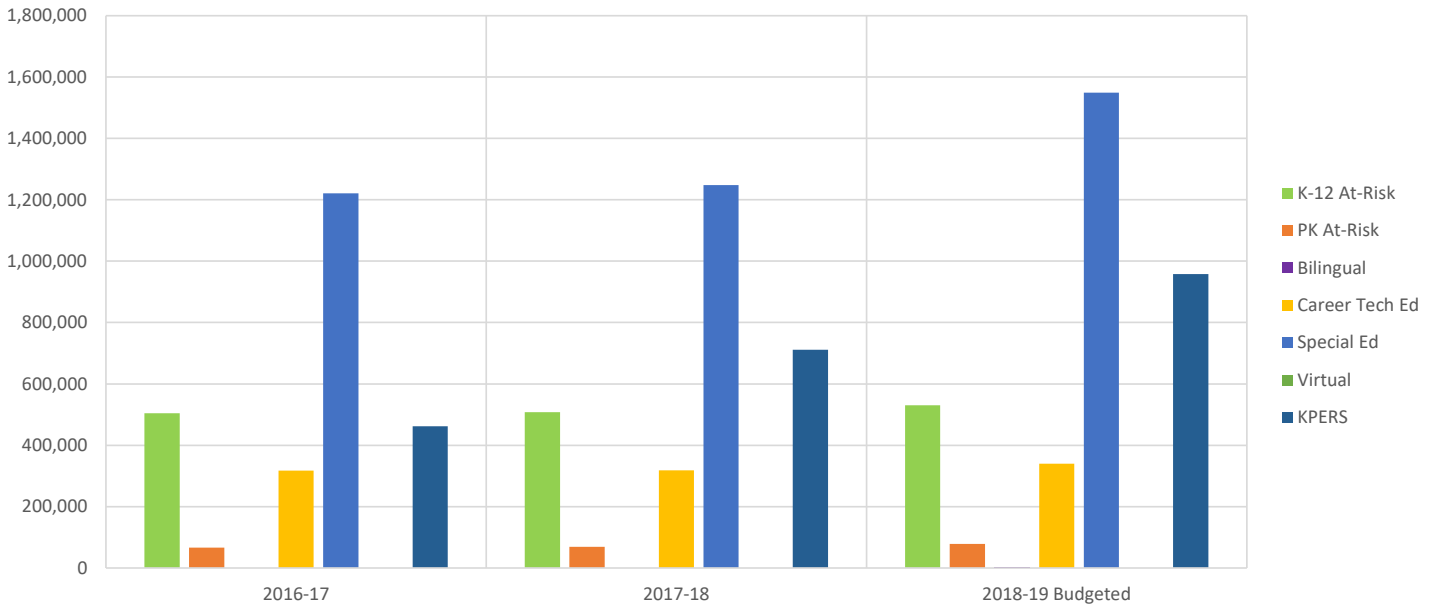
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Total Expenditures of Selected Funds

	2016-17	2017-18	2018-19 Budgeted
K-12 At-Risk	504,445	508,010	530,000
PK At-Risk	66,375	68,691	78,500
Bilingual	0	0	2,100
Career Tech Ed	317,579	318,000	340,000
Special Ed	1,220,765	1,247,966	1,549,000
Virtual	0	0	0
KPERS	462,063	711,652	958,026

Total Expenditures of Selected Funds



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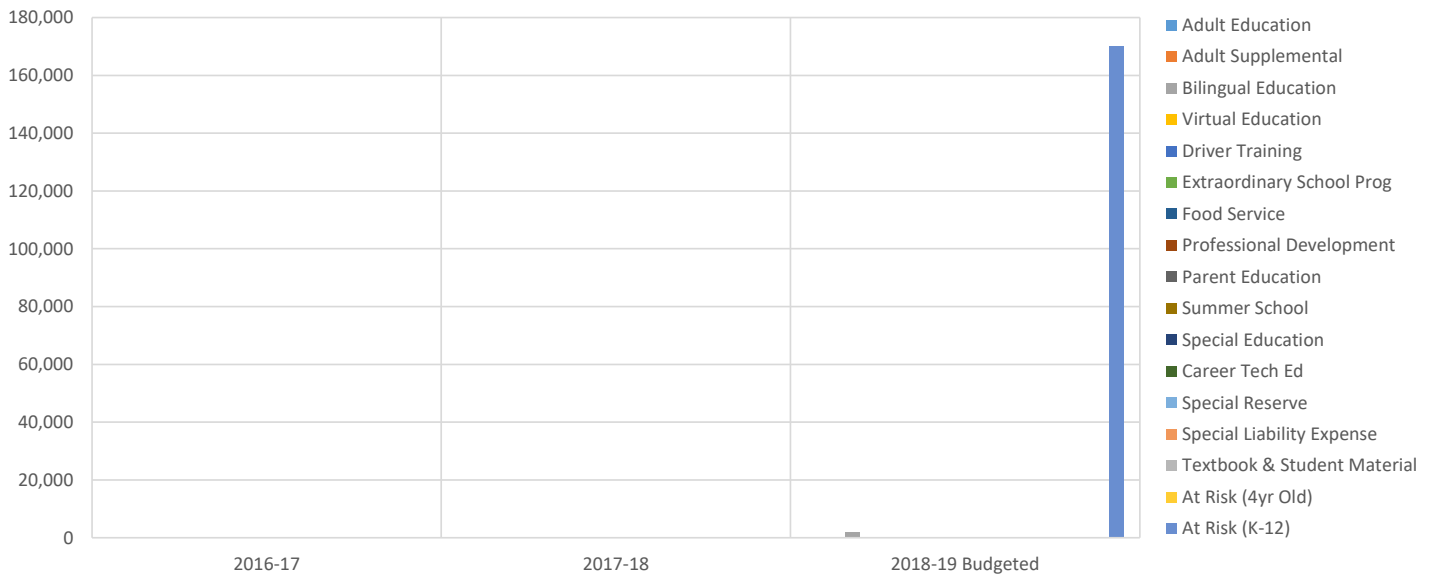
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Supplemental General Fund Transfers

	2016-17	2017-18	2018-19 Budgeted
Adult Education	0	0	0
Adult Supplemental	0	0	0
Bilingual Education	0	0	2,100
Virtual Education	0	0	0
Driver Training	0	0	0
Extraordinary School Prog	0	0	0
Food Service	0	0	0
Professional Development	0	0	0
Parent Education	0	0	0
Summer School	0	0	0
Special Education	0	0	0
Career Tech Ed	0	0	0
Special Reserve	0	0	0
Special Liability Expense	0	0	0
Textbook & Student Material	0	0	0
At Risk (4yr Old)	0	0	0
At Risk (K-12)	0	0	170,119

Supplemental General Fund Transfers



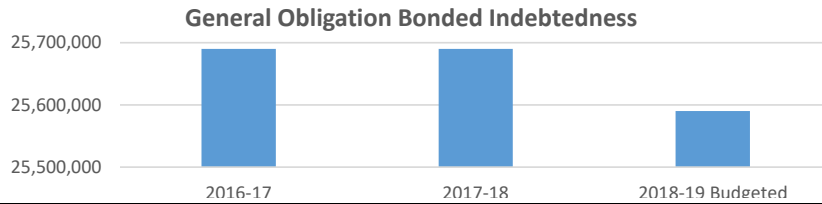
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General Obligation Bonded Indebtedness

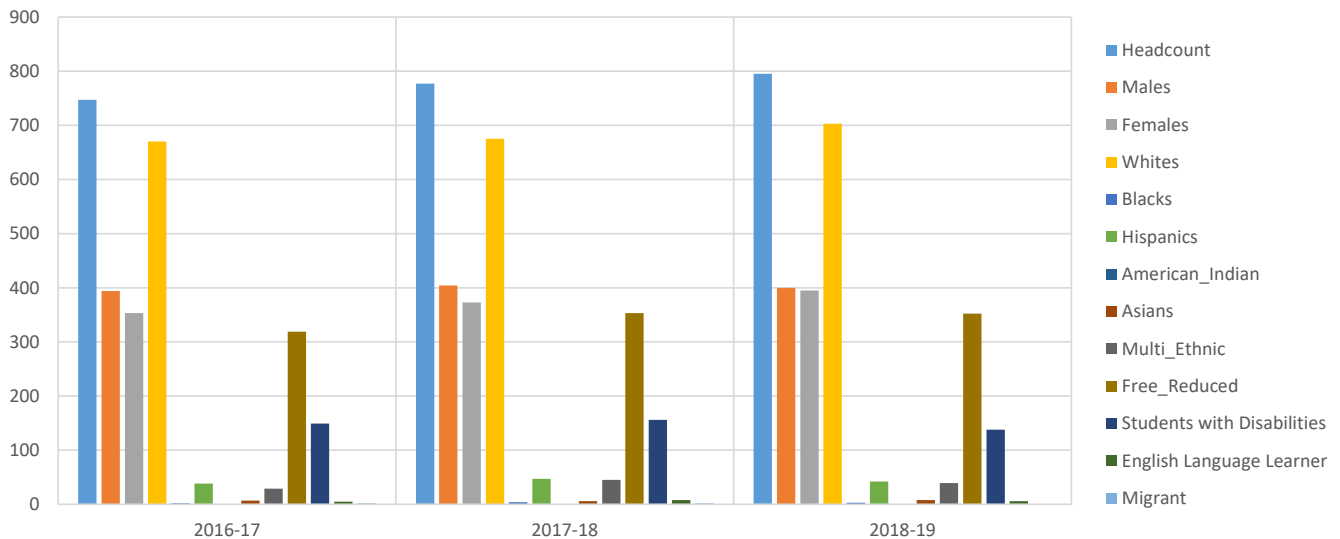
	2016-17	2017-18	2018-19 Budgeted
Outstanding General Obligation	25,690,000	25,690,000	25,590,000



Demographic Data

	2016-17	2017-18	2018-19
Headcount	747	777	795
Males	394	404	400
Females	353	373	395
Whites	670	675	703
Blacks	2	4	3
Hispanics	38	47	42
American_Indian	1	0	0
Asians	7	6	8
Multi_Ethnic	29	45	39
Free_Reduced	319	353	352
Students with Disabilities	149	156	138
English Language Learner	5	8	6
Migrant	2	2	N/A

Demographic Data



NOTE: Districts are in the process of submitting Migrant data for the current year.