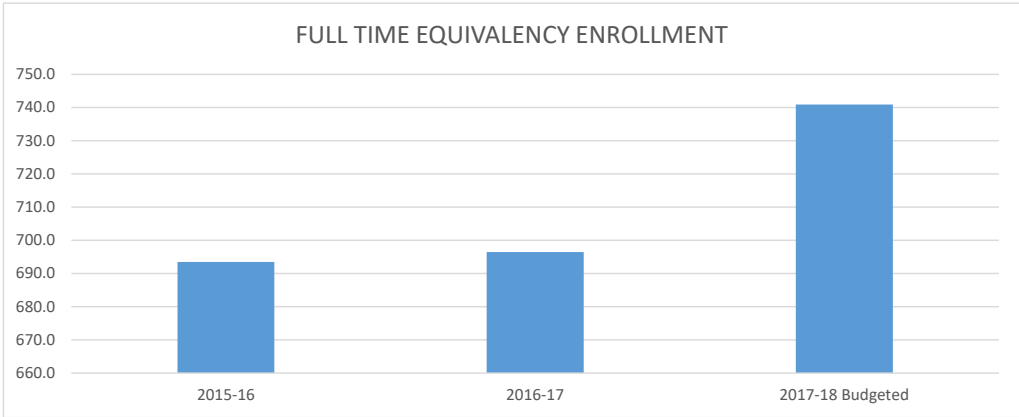


USD#: 364
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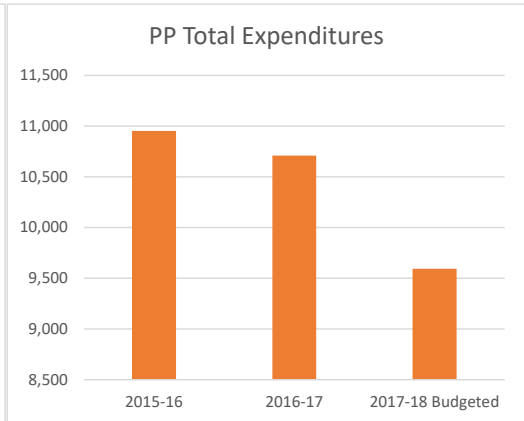
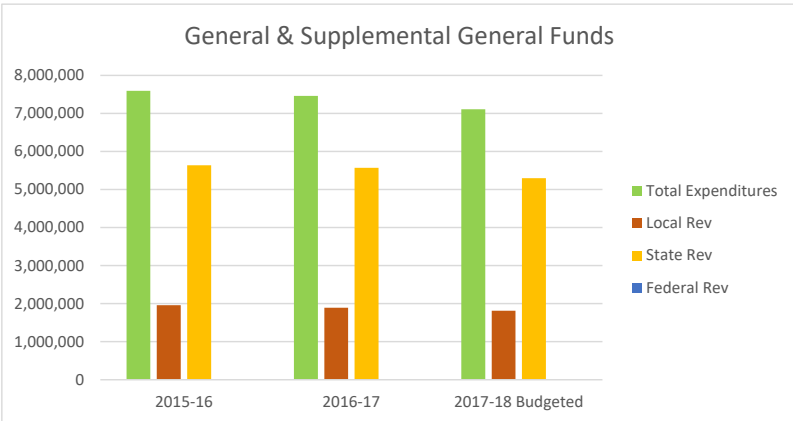
FULL TIME EQUIVALENCY ENROLLMENT

	2015-16	2016-17	2017-18 Budgeted
Total FTE Enroll.	693.5	696.5	740.9



GENERAL & SUPPLEMENTAL GENERAL FUNDS

	2015-16	2016-17	2017-18 Budgeted
Total Expenditures	7,595,439	7,459,716	7,109,283
PP Total Expenditures	10,952	10,710	9,595
Local Rev	1,959,790	1,891,532	1,811,348
State Rev	5,635,649	5,568,184	5,297,935
Federal Rev	0	0	0

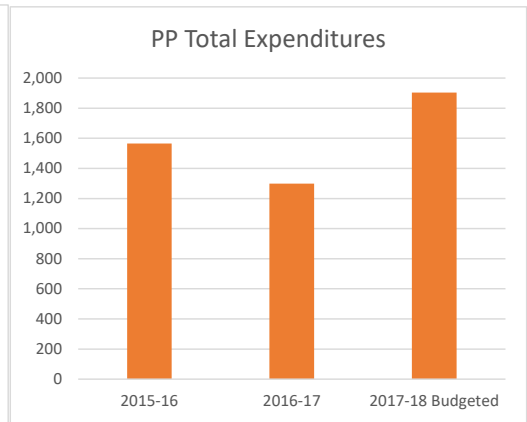
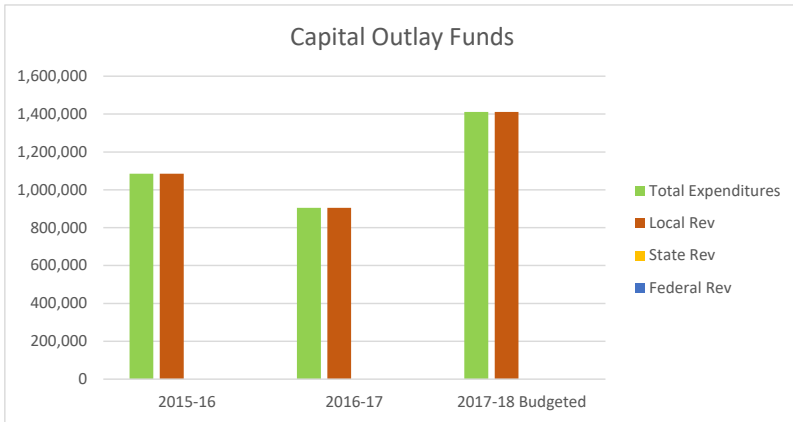


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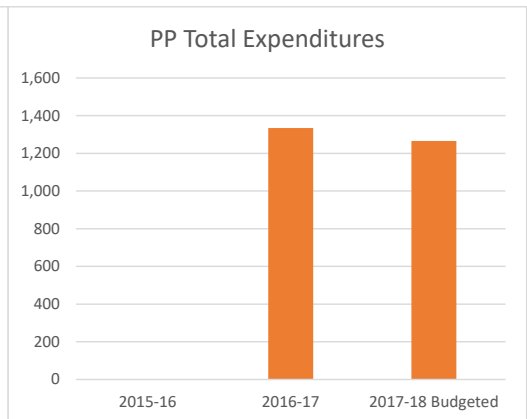
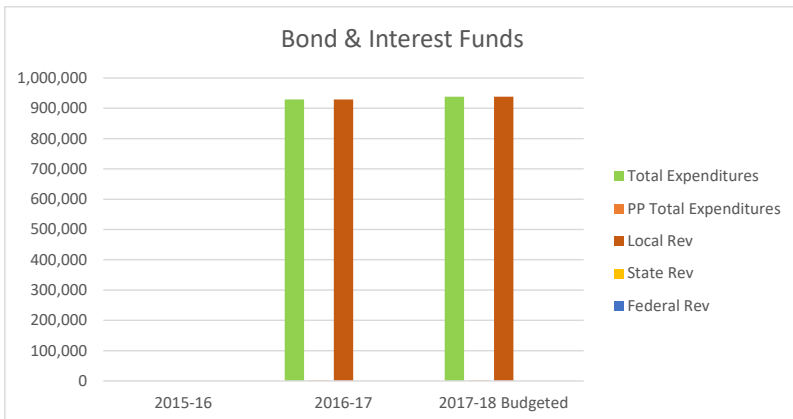
CAPITAL OUTLAY FUNDS

	2015-16	2016-17	2017-18 Budgeted
Total Expenditures	1,085,166	904,997	1,410,897
PP Total Expenditures	1,565	1,299	1,904
Local Rev	1,085,166	904,997	1,410,897
State Rev	0	0	0
Federal Rev	0	0	0



BOND & INTEREST FUNDS

	2015-16	2016-17	2017-18 Budgeted
Total Expenditures	0	928,898	938,170
PP Total Expenditures	0	1,334	1,266
Local Rev	0	928,898	938,170
State Rev	0	0	0
Federal Rev	0	0	0

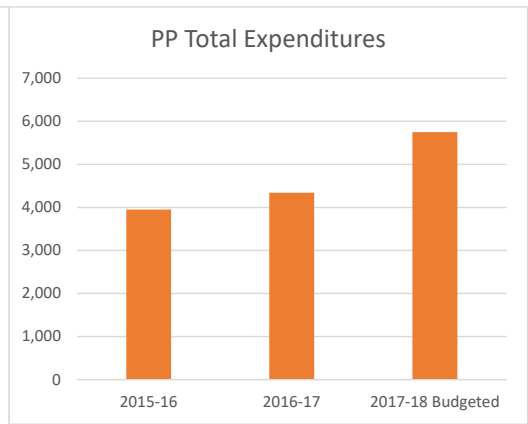
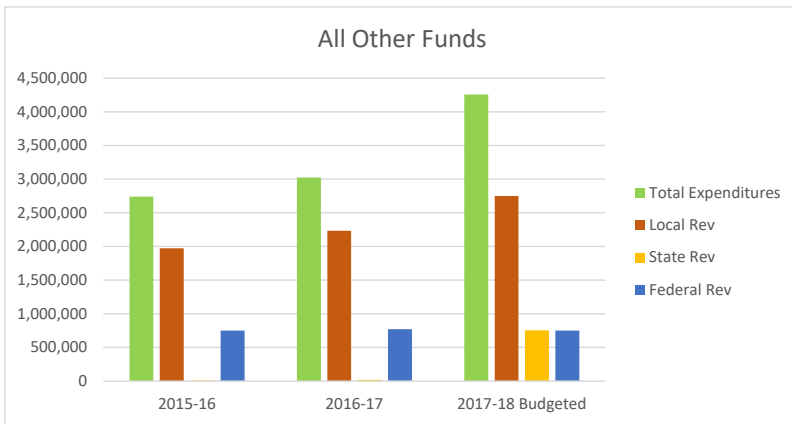


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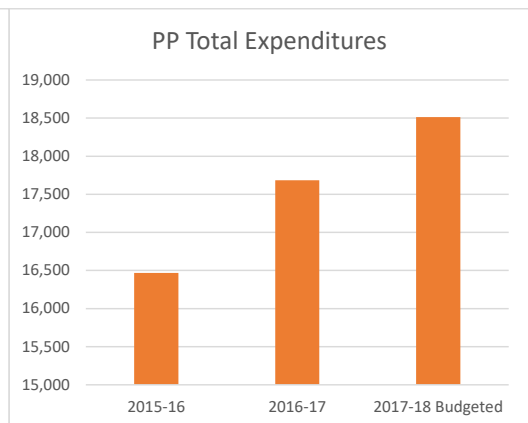
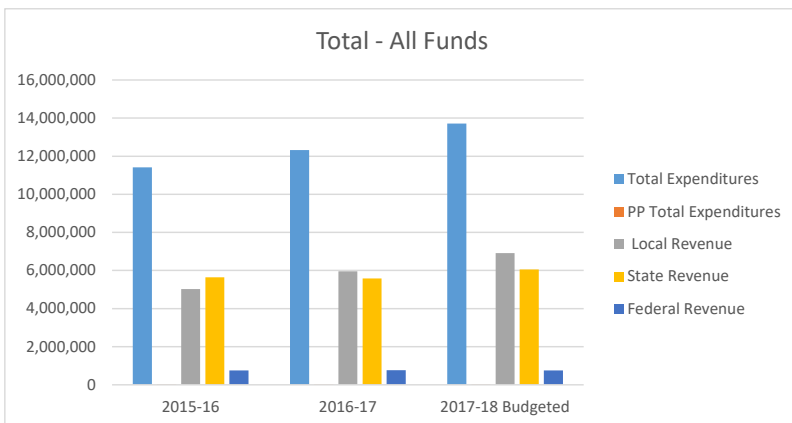
ALL OTHER FUNDS

	2015-16	2016-17	2017-18 Budgeted
Total Expenditures	2,739,192	3,023,190	4,257,956
PP Total Expenditures	3,950	4,341	5,747
Local Rev	1,975,159	2,233,887	2,750,450
State Rev	13,283	18,566	755,426
Federal Rev	750,750	770,737	752,080



TOTAL - ALL FUNDS

	2015-16	2016-17	2017-18 Budgeted
Total Expenditures	11,419,797	12,316,801	13,716,306
PP Total Expenditures	16,467	17,684	18,513
Local Revenue	5,020,115	5,959,314	6,910,865
State Revenue	5,648,932	5,586,750	6,053,361
Federal Revenue	750,750	770,737	752,080

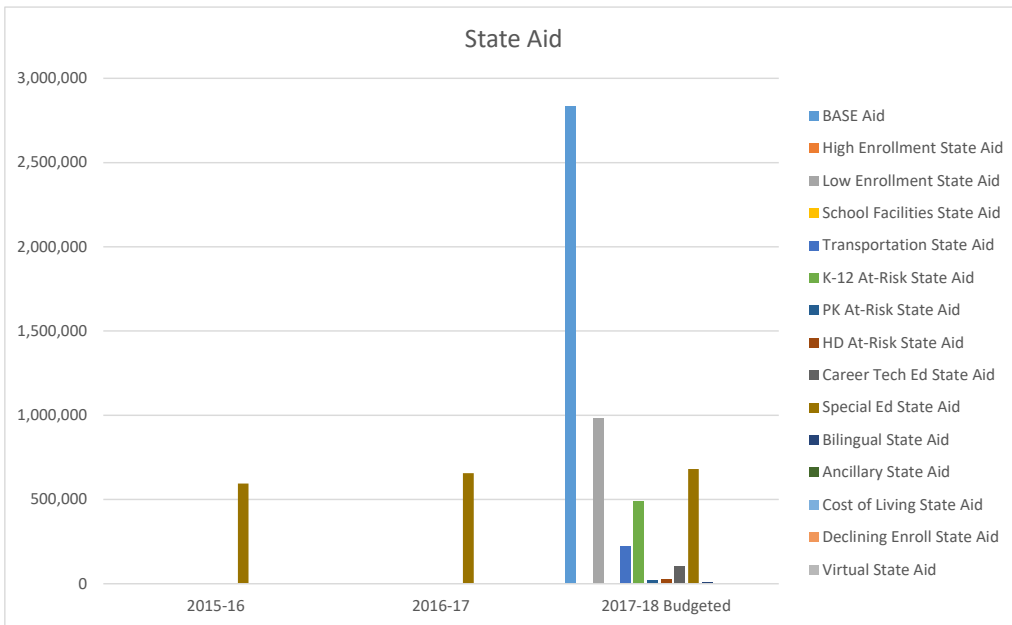


USD#:	364
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NOTE 2: Districts operated under the Block Grant for 2015-16 and 2016-17 and weightings were not applicable.

	STATE AID		
	2015-16	2016-17	2017-18 Budgeted
BASE Aid	N/A	N/A	2,836,248
High Enrollment State Aid	N/A	N/A	0
Low Enrollment State Aid	N/A	N/A	980,268
School Facilities State Aid	0	0	0
Transportation State Aid	N/A	N/A	221,932
K-12 At-Risk State Aid	N/A	N/A	492,337
PK At-Risk State Aid	N/A	N/A	22,033
HD At-Risk State Aid	N/A	N/A	25,238
Career Tech Ed State Aid	N/A	N/A	103,355
Special Ed State Aid	594,924	656,886	681,421
Bilingual State Aid	N/A	N/A	6,009
Ancillary State Aid	0	0	0
Cost of Living State Aid	0	0	0
Declining Enroll State Aid	0	0	0
Virtual State Aid	0	0	0

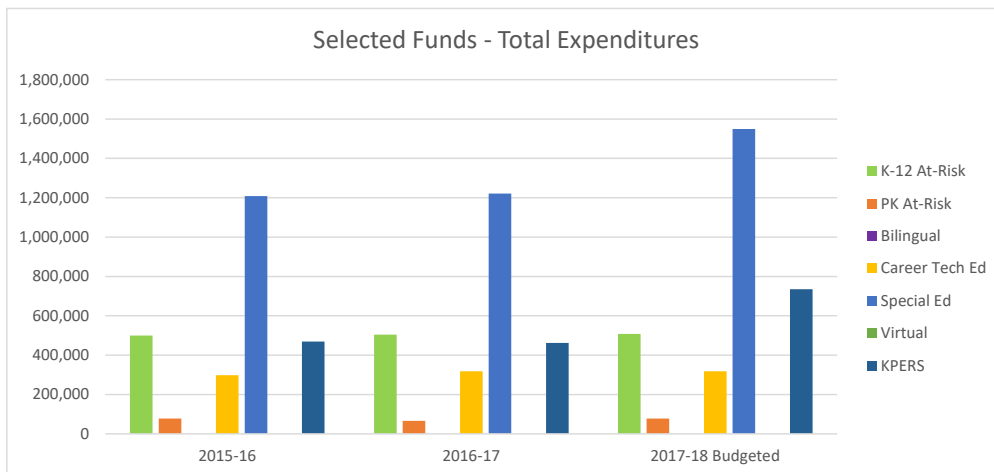


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USD NAME Marysville
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NOTE 1: The scale for each chart will vary based on individual district's data.

SELECTED FUNDS - TOTAL EXPENDITURES

	2015-16	2016-17	2017-18 Budgeted
K-12 At-Risk	499,999	504,445	508,010
PK At-Risk	77,384	66,375	78,500
Bilingual	0	0	0
Career Tech Ed	298,633	317,579	318,000
Special Ed	1,208,939	1,220,765	1,549,222
Virtual	0	0	0
KPERS	468,882	462,063	734,681



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NOTE 1: The scale for each chart will vary based on individual district's data.

DEMOGRAPHIC DATA

	2015-16	2016-17	2017-18
Headcount	746	747	777
Male	377	394	404
Female	369	353	373
White	671	670	675
Black	2	2	4
Hispanic	36	38	47
Am. Indian or Alaska Native	2	1	0
Asian	6	7	6
Multi-Ethnic	29	29	45
Free / Reduced Meals	341	319	353
Migrant	2	4	NA
English Language Learner	5	5	8
Students with Disabilities	159	149	156

