



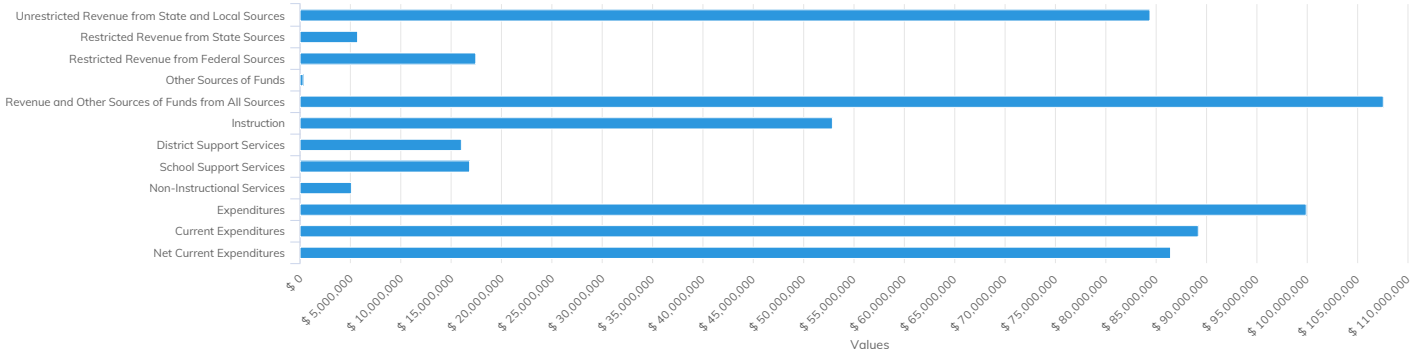
Annual Statistical Report 2021/2022

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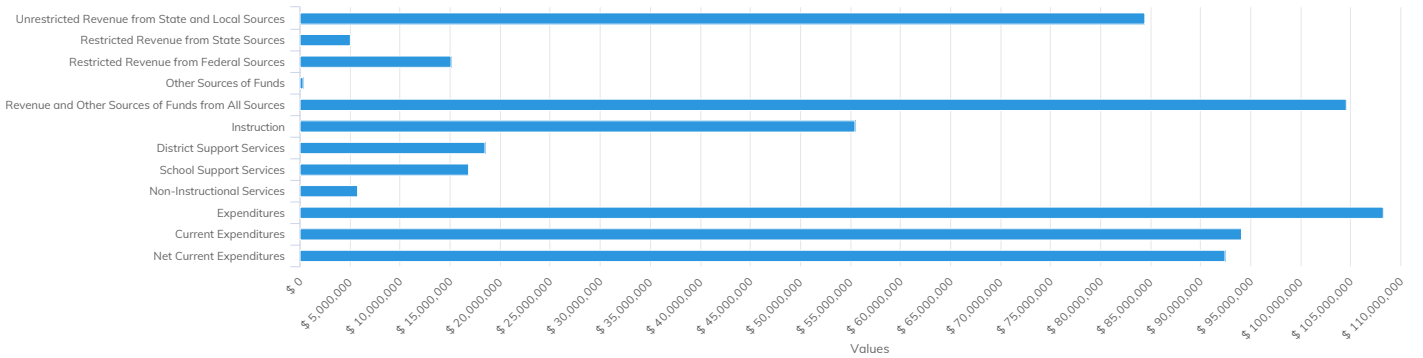
County: Saline

Bryant School District
2021/2022 Actual Totals

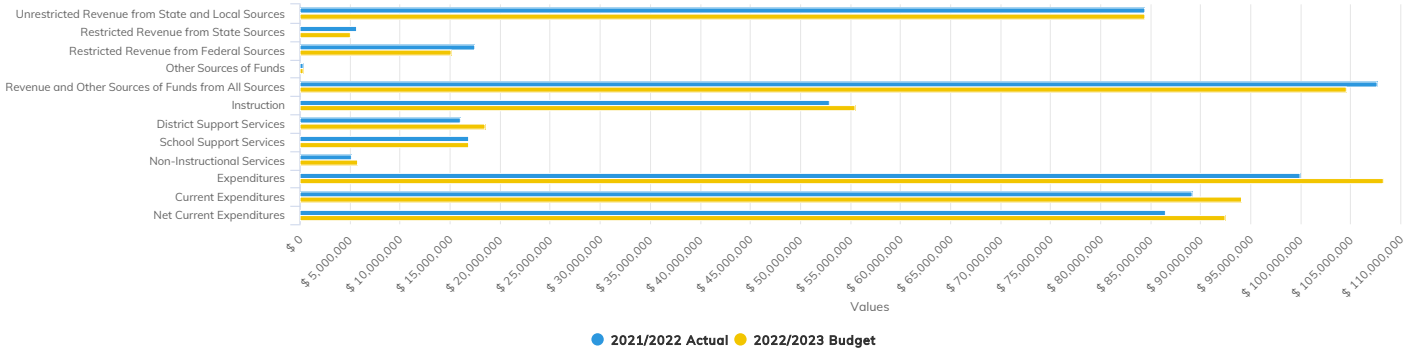
LEA: 6303000



2022/2023 Budget Totals



Bryant School District (6303000)





| | 2021/2022 Actual | 2022/2023 Budget | | 2021/2022 Actual | 2022/2023 Budget |
|---|---------------------|---------------------|---|---------------------|---------------------|
| CURRENT EXPENDITURES | | | | | |
| Instruction | | | | | |
| 1 Area in Square Miles | 345 | | 49 Regular Instruction | 36,913,284 | 38,145,750 |
| 2 ADA | 8,943 | | 50 Special Education | 9,106,404 | 9,884,671 |
| 3 ADA Pct Change over 5 Years | | | 51 Career Education | 2,716,358 | 2,462,351 |
| 4 4 Qtr ADM | 9,395 | | 52 Adult Education | 0 | 0 |
| 5 Prior Year 3 Qtr ADM | 9,178 | | 53 Compensatory Education | 807,050 | 1,339,943 |
| 6 Assessment | 1,003,795,988 | | 54 Other | 3,373,347 | 3,663,098 |
| 7 M&O Mills | 25.00 | | 55 Total Instruction | 52,916,443 | 55,495,813 |
| 8 URT Mills | 25.00 | | District Level Support | | |
| 9 M&O Mills in Excess of URT | 0.00 | | 56 General Administration | 912,070 | 1,002,707 |
| 10 Dedicated M&O Mills | 0.00 | | 57 Central Services | 2,151,461 | 2,166,591 |
| 11 Debt Service Mills | 15.80 | | 58 Maintenance & Operations of Plant | 9,228,694 | 10,892,882 |
| 12 Total Mills | 40.80 | | 59 Student Transportation | 3,512,011 | 4,179,148 |
| 13 Total Debt Bond/Non Bond | 117,369,615 | | 60 Othr District Level Support Service | 219,392 | 225,000 |
| State and Local Revenue | | | 61 Total District Support Services | 16,023,627 | 18,466,328 |
| 14 Property Tax Receipts (Incl URT) | 37,808,640 | 39,046,219 | School Level Support | | |
| 15 Other Local Receipts | 2,159,861 | 374,995 | 62 Student Support Services | 4,741,305 | 5,329,597 |
| 16 Revenue From Interm Srcs | 1,701 | 0 | 63 Instructional Staff Support Service | 7,352,847 | 6,608,724 |
| 17.1 Foundation Funding (Excl URT) | 42,618,194 | 45,008,320 | 64 School Administration | 4,774,228 | 4,886,053 |
| 17.2 98% of URT X Assessment less Net Revenues | 614,119 | 0 | 65 Total School Support Services | 16,868,379 | 16,824,374 |
| 18 Student Growth Funding | 1,166,608 | 0 | Non-Instructional Services | | |
| 19 Declining Enrollment Funding | 0 | 0 | 66 Food Service Operations | 5,069,276 | 5,706,277 |
| 20 Consolidation Incentive/Assistance | 0 | 0 | 67 Other Enterprise Operations | 0 | 0 |
| 21 Isolated Funding | 0 | 0 | 68 Community Operations | 16,976 | 46,910 |
| 22 Supplemental Millage Incent. Funds | 0 | 0 | 69 Other Non-Instructional Services | 0 | 0 |
| 23 Other Unrestricted State Funding | 0 | 0 | 70 Total Non-Instructional Services | 5,086,252 | 5,753,187 |
| 24 Total Unrestricted Revenue from State and Local Sources | 84,369,123 | 84,429,534 | 71 Facilities Acquisition & Const. | 2,891,197 | 5,104,628 |
| Restricted Revenue from State Sources | | | 72 Debt Service | 6,112,797 | 6,624,089 |
| 25 Adult Education | 0 | 0 | 75 Other Non-Programmed Costs | 832 | 0 |
| Regular Education | | | 76 Total Expenditures | 99,899,527 | 108,268,418 |
| 26 Professional Development | 330,416 | 352,299 | 77 Less: Capital Expenditures | -4,604,709 | -7,545,763 |
| 27 Other Regular Education | 289,511 | 0 | 78 Less: Debt Service | -6,112,797 | -6,624,089 |
| Special Education | | | 79 Total Current Expenditures | 89,182,021 | 94,098,567 |
| 28 Gifted and Talented | 27,206 | 0 | 80 Exclusions from Current Expenditures | -2,752,534 | -1,697,903 |
| 29 Alt. Learning Environment (ALE) | 450,841 | 466,176 | 81 Net Current Expenditures | 86,429,487 | 92,400,664 |
| 30 English Language Learner | 320,228 | 321,228 | 82 Per Pupil Expenditures | 9,665 | 0 |
| 31 National School Lunch State Categorical Funds (NSL) | 2,293,984 | 2,293,984 | 83 Personnel - Non-Federal Licensed Classroom FTEs | 590.76 | |
| 32 Other Special Education | 1,253,935 | 993,226 | 83.5 Total Salary - Non-Federal Licensed Classroom FTEs | 34,176,042 | |
| 33 Career Education | 75,157 | 0 | 84 Avg Salary - Non-Federal Licensed Classroom FTEs | 57,851 | |
| 34 School Food Service | 33,287 | 18,000 | 85 Personnel - Non-Federal Licensed FTEs | 645.43 | |
| 35 Educational Service Cooperatives | 0 | 0 | 85.5 Total Salary - Non-Federal Licensed FTEs | 38,954,731 | |
| 36 Early Childhood Programs | 471,713 | 481,650 | 86 Avg Salary - Non-Federal Licensed FTEs | 60,355 | |
| 37 Magnet School Programs | 0 | 0 | 87.1 Legal Balance (funds 1-2-4) | 10,666,734 | 9,294,498 |
| 38 Other Non-Instructional Program Aid | 133,231 | 114,369 | 87.2 Categorical Fund Balance | 166,016 | 0 |
| 39 Total Restricted Revenue from State Sources | 5,679,507 | 5,040,932 | 87.3 Deposits With Paying Agents (QZAB) | 0 | 0 |
| 40 Total Restricted Revenue from Federal Sources | 17,448,677 | 15,100,872 | 87.4 Net Legal Bal (Excl Cat & QZAB) | 10,500,718 | 9,294,498 |
| Other Sources of Funds | | | 88 Building Fund Balance (fund 3) | 6,728,067 | 6,393,330 |
| 41 Financing Sources | 0 | 0 | 89 Capital Outlay Balance/Dedicated M&O (fund 5) | 0 | 0 |
| 42 Balances Consol/Annexed District | 0 | 0 | | | |
| 43 Indirect Cost Reimbursement | 0 | 0 | | | |
| 44 Gains & Losses - Sale Fixed Assets | 54,673 | 0 | | | |
| 45 Compensation - Loss of Fixed Assets | 55,729 | 0 | | | |
| 46 Other | 5,990 | 0 | | | |
| 47 Total Other Sources of Funds | 116,391 | 0 | | | |
| 48 Total Revenue and Other Sources of Funds from All Sources | 107,613,699 | 104,571,338 | | | |