



Annual Statistical Report 2020/2021

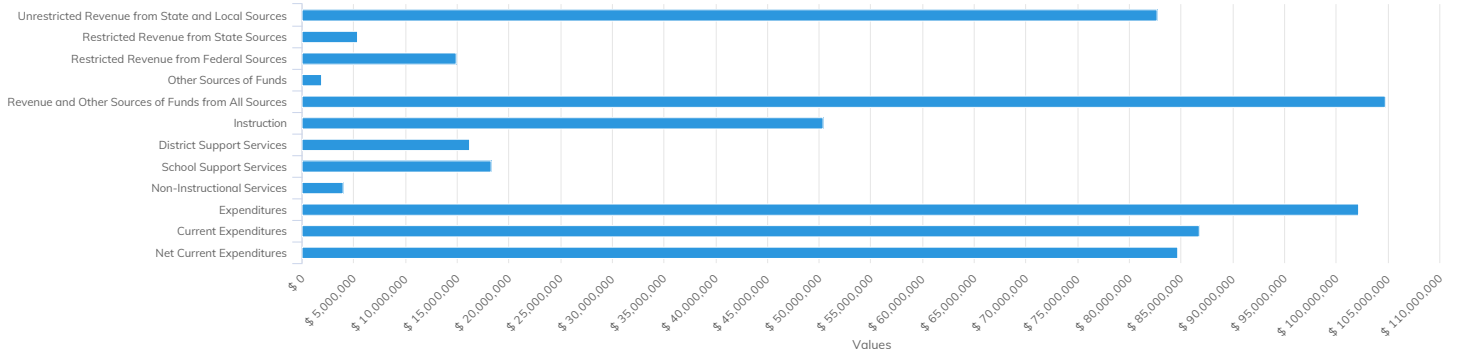
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County: Saline

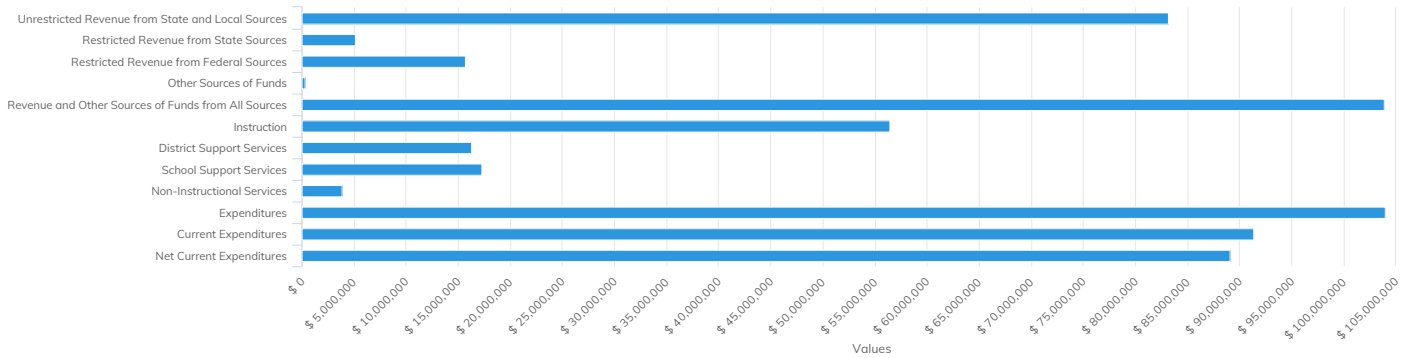
Bryant School District

LEA: 6303000

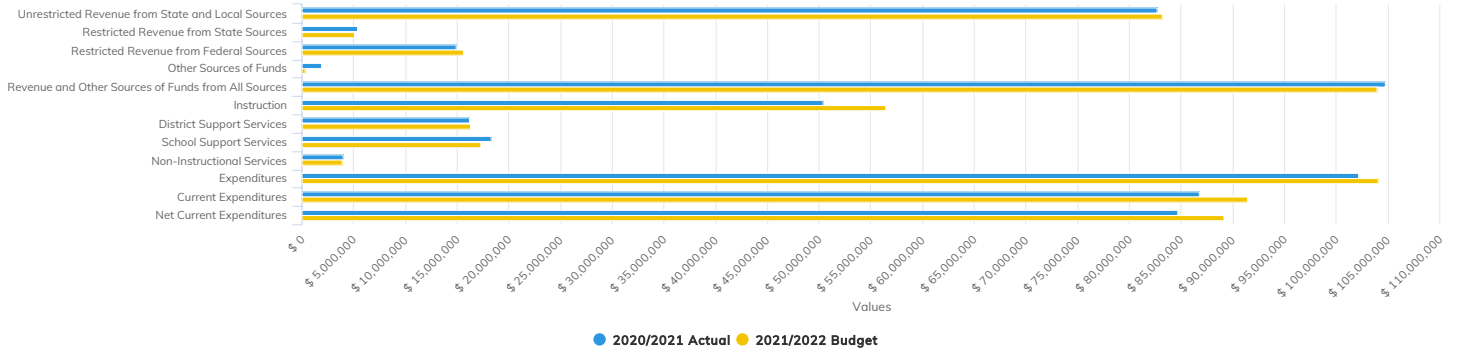
2020/2021 Actual Totals



2021/2022 Budget Totals



Bryant School District (6303000)





	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	345		CURRENT EXPENDITURES		
2 ADA	8,819		Instruction		
3 ADA Pct Change over 5 Years	4%		49 Regular Instruction	35,239,954	39,235,909
4 4 Qtr ADM	9,176		50 Special Education	9,255,128	9,831,386
5 Prior Year 3 Qtr ADM	9,292		51 Career Education	1,969,345	2,713,196
6 Assessment	949,338,131		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	666,496	1,295,345
8 URT Mills	25.00		54 Other	3,216,392	3,336,942
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	50,347,316	56,412,777
10 Dedicated M&O Mills	0.00		District Level Support		
11 Debt Service Mills	15.80		56 General Administration	825,497	913,172
12 Total Mills	40.80		57 Central Services	2,213,124	2,434,904
13 Total Debt Bond/Non Bond	119,476,584		58 Maintenance & Operations of Plant	9,598,885	9,108,514
State and Local Revenue			59 Student Transportation	3,397,651	3,580,997
14 Property Tax Receipts (Incl URT)	36,950,021	36,843,817	60 Othr District Level Support Service	150,159	247,050
15 Other Local Receipts	1,867,386	3,316,784	61 Total District Support Services	16,185,316	16,284,637
16 Revenue From Interm Srcs	2,283	0	School Level Support		
17.1 Foundation Funding (Excl URT)	42,906,444	42,614,222	62 Student Support Services	5,015,922	5,135,346
17.2 98% of URT X Assessment less Net Revenues	494,116	0	63 Instructional Staff Support Service	8,596,817	7,520,428
18 Student Growth Funding	416,904	0	64 School Administration	4,628,603	4,619,345
19 Declining Enrollment Funding	0	408,261	65 Total School Support Services	18,241,343	17,275,119
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services		
21 Isolated Funding	0	0	66 Food Service Operations	3,963,871	3,835,717
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	22,066	35,175
24 Total Unrestricted Revenue from State and Local Sources	82,637,154	83,183,084	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources			70 Total Non-Instructional Services	3,985,937	3,870,892
25 Adult Education	0	0	71 Facilities Acquisition & Const.	5,769,001	4,325,367
Regular Education			72 Debt Service	7,661,985	5,840,335
26 Professional Development	334,509	330,416	75 Other Non-Programmed Costs	0	832
27 Other Regular Education	203,991	5	76 Total Expenditures	102,190,897	104,009,958
Special Education			77 Less: Capital Expenditures	-7,820,737	-6,778,244
28 Gifted and Talented	32,629	0	78 Less: Debt Service	-7,661,985	-5,840,335
29 Alt. Learning Environment (ALE)	395,229	450,841	79 Total Current Expenditures	86,708,176	91,391,379
30 English Language Learner	291,104	217,350	80 Exclusions from Current Expenditures	-2,072,252	-2,287,492
31 National School Lunch State Categorical Funds (NSL)	2,014,580	2,293,984	81 Net Current Expenditures	84,635,924	89,103,887
32 Other Special Education	1,105,422	1,121,481	82 Per Pupil Expenditures	9,597	0
33 Career Education	159,250	75,157	83 Personnel - Non-Federal Licensed Classroom FTEs	594.01	
34 School Food Service	27,853	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	33,826,911	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,947	
36 Early Childhood Programs	470,496	481,650	85 Personnel - Non-Federal Licensed FTEs	648.67	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	38,530,106	
38 Other Non-Instructional Program Aid	347,021	118,352	86 Avg Salary - Non-Federal Licensed FTEs	59,399	
39 Total Restricted Revenue from State Sources	5,382,084	5,089,236	87.1 Legal Balance (funds 1-2-4)	8,495,553	8,214,073
40 Total Restricted Revenue from Federal Sources	14,874,784	15,646,339	87.2 Categorical Fund Balance	93,503	0
Other Sources of Funds			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	1,753,960	0	87.4 Net Legal Bal (Excl Cat & QZAB)	8,402,050	8,214,073
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	3,037,148	3,893,150
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss of Fixed Assets	119,975	0			
46 Other	0	0			
47 Total Other Sources of Funds	1,873,935	0			
48 Total Revenue and Other Sources of Funds from All Sources	104,767,957	103,918,658			