

LEA: 6602000

ANNUAL STATISTICAL REPORT

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COUNTY: SEBASTIAN

SCHOOL YEAR: 2019 - 2020

RPT580 - SIS CERTIFIED

DISTRICT: GREENWOOD SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 9/24/2019 9:07:35 AM

		Actual FY 2018 - 2019	Budget FY 2019 - 2020
01	Area In Square Miles	172	172
02	ADA	0	0
03	ADA Pct Change Over 5 Yrs.	0.00%	0.00%
04	4 QTR ADM	0	0
05	Prior Year 3 QTR ADM	0	0
06	Assessment	0	0
07	M&O Mills	0.000	0.000
08	URT Mills	25.000	25.000
09	M&O Mills In Excess Of URT	0.000	0.000
10	Dedicated M&O Mills	0.000	0.000
11	Debt Service Mills	0.000	0.000
12	Totals Mills	0.000	0.000
13	Total Debt Bond/Non Bond	\$0.00	\$0.00
14	Property Tax Receipts (Incl URT)	\$14,510,868.47	\$14,701,255.00
15	Other Local Receipts	\$2,008,389.14	\$1,468,070.38
16	Revenue From Interm Srcs	\$431.42	\$350.00
17a	Foundation Funding (Excl URT)	\$16,064,983.00	\$15,968,885.00
17b	Enhanced Educational Funding	\$0.00	\$0.00
17c	98% Tax Collection Rate Guarantee	\$451,671.00	\$400,000.00
18	Student Growth Funding	\$123,346.00	\$0.00
19	Declining Enrollment Funding	\$0.00	\$14,315.00
20	Consolidation Incentive/Assistance	\$0.00	\$0.00
21	Isolated Funding	\$0.00	\$0.00
22	Supplemental Millage Incent. Funds	\$0.00	\$0.00
23	Other Unrestricted State Funding	\$5,299.00	\$117.00
24	Total Unrst Rev State & Local Srcs	\$33,164,988.03	\$32,552,992.38
25	Adult Education	\$0.00	\$0.00
26	Professional Development	\$103,125.00	\$103,011.00
27	Other Regular Education	\$142,145.86	\$4,500.00
28	Gifted And Talented	\$9,400.00	\$9,500.00
29	Alt. Learning Environment (ALE)	\$123,801.00	\$56,335.00
30	English Language Learner (ELL)	\$22,646.00	\$20,000.00
31	National School Lunch Act (NSLA)	\$667,494.00	\$666,968.00
32	Other Special Education	\$167,256.38	\$118,000.00
33	Workforce Education	\$87,208.56	\$56,604.28
34	School Food Service	\$10,995.43	\$11,000.00
35	Educational Service Cooperatives	\$0.00	\$0.00
36	Early Childhood Programs	\$387,600.00	\$397,280.00
37	Magnet School Programs	\$0.00	\$0.00
38	Other Non-Instructional Program Aid	\$154,677.00	\$121,016.00
39	Tot Restricted Rev From State Srcs	\$1,876,349.23	\$1,564,214.28
40	Tot Restricted Rev From Fed Srcs	\$2,765,758.63	\$2,645,584.97

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	Actual FY 2018 - 2019	Budget FY 2019 - 2020
41 Financing Sources	\$0.00	\$0.00
42 Balances Consol/Annexed District	\$0.00	\$0.00
43 Indirect Cost Reimbursement	\$0.00	\$0.00
44 Gains & Losses - Sale Fixed Assets	\$0.00	\$0.00
45 Compensation - Loss Of Fixed Assets	\$0.00	\$0.00
46 Other	\$0.00	\$0.00
47 Total Other Sources Of Revenue	\$0.00	\$0.00
48 Total Revenue All Sources	\$37,807,095.89	\$36,762,791.63
49 Regular Instruction	\$13,901,052.28	\$13,382,588.38
50 Special Education	\$3,984,040.95	\$4,118,141.26
51 Workforce Education	\$765,691.41	\$716,564.16
52 Adult Education	\$0.00	\$0.00
53 Compensatory Education	\$645,747.67	\$661,001.11
54 Other	\$748,343.76	\$730,710.33
55 Total Instruction	\$20,044,876.07	\$19,609,005.24
56 General Administration	\$597,910.81	\$622,718.48
57 Central Services	\$1,662,571.36	\$1,340,965.41
58 Maintenance & Operations Of Plant	\$3,408,122.68	\$3,293,315.59
59 Student Transportation	\$1,467,673.87	\$1,355,205.94
60 Othr District Level Support Service	\$57,261.79	\$60,000.00
61 Tot District Level Support Services	\$7,193,540.51	\$6,672,205.42
62 Student Support Services	\$1,709,362.46	\$1,698,814.82
63 Instructional Staff Support Service	\$2,220,021.34	\$2,183,529.35
64 School Administration	\$1,827,077.89	\$1,848,296.24
65 Total School Level Support Services	\$5,756,461.69	\$5,730,640.41
66 Food Service Operations	\$1,654,156.47	\$1,461,823.63
67 Other Enterprise Operations	\$15,373.21	\$0.00
68 Community Operations	\$35,840.60	\$18,190.00
69 Other Non-Instructional Services	\$0.00	\$0.00
70 Total Non-Instructional Services	\$1,705,370.28	\$1,480,013.63
71 Facilities Acquisition And Const.	\$374,554.94	\$0.00
72 Debt Service	\$3,222,336.04	\$2,110,921.10
75 Other Non-Programmed Costs	\$0.00	\$0.00
76 Total Expenditures	\$38,297,139.53	\$35,602,785.80
77 Less: Capital Expenditures	\$570,189.97	\$203,200.00
78 Less: Debt Service	\$3,222,336.04	\$2,110,921.10
79 Total Current Expenditures	\$34,504,613.52	\$33,288,664.70
80a Tuition From Individuals	\$4,490.00	\$4,750.00
80b Tuition From Other LEAs In The St	\$0.00	\$0.00
80c Transport Fees From Individuals	\$0.00	\$0.00
80d Trans. Fees From Other LEAs In St	\$0.00	\$0.00
80e Serv Provid LEA (Not Tuition/Trans)	\$4,950.00	\$0.00

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		Actual FY 2018 - 2019	Budget FY 2019 - 2020
80f	Food Service Revenue	\$673,217.43	\$672,000.00
80g	Student Activity Revenue	\$190,924.02	\$121,000.00
80h	Textbook Revenue	\$0.00	\$0.00
80m	Adult Education Expenditures	\$0.00	\$0.00
80n	Preschool Expenditures	\$423,760.12	\$406,583.45
80o	Community Operation	\$35,840.60	\$18,190.00
80p	Othr Non-Prg Cost	\$0.00	\$0.00
81	Net Current Expenditures	\$33,171,431.35	\$32,066,141.25
82	Per Pupil Expenditures	\$0.00	\$0.00
83	Persnl-Non-Fed Certified Clsrm FTEs	233.550	233.550
84	Ave Sal-Non-Fed Cert Clsrm FTEs	\$54,336.29	\$54,336.29
85	Persnl-Non-Fed Certified FTEs	262.070	262.070
86	Ave Salary-Non-Fed Certified FTEs	\$57,005.36	\$57,005.36
87a	Legal Balance (Funds 1 & 2 & 4)	\$3,905,284.67	\$4,785,941.12
87b	Total Categorical Fund Balances	\$108,418.20	\$78,809.23
87c	Deposits With Paying Agents (QZAB & QSCB)	\$0.00	\$0.00
87d	Net Legal Bal (Excl Cat & QZAB & QSCB)	\$3,796,866.47	\$4,707,131.89
88	Building Fund Balance	\$968,095.73	\$969,295.73
89	Capital Outlay Fund Balance	\$0.00	\$0.00