

**Valley Mills ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2021**

		2020-2021 School Fiscal Year													
		September	October	November	December	January	February	March	April	May	June	July	August	Totals	
<b>Electricity:</b>															<b>Electricity:</b>
<b>Kilo Hours</b>		99,045	88,051	64,642	63,902	68,595	78,158	63,801	80,796	78,747	102,486	89,622	144,861	1,022,706	<b>Kilo Hours</b>
<b>Cost \$</b>		11,569	11,056	8,484	6,994	7,959	9,829	7,939	9,766	9,006	10,233	9,849	14,245	116,929	<b>Cost</b>
<b>Unit cost \$</b>		0.116803	0.125563	0.131254	0.109447	0.116024	0.125757	0.124438	0.120872	0.114368	0.099848	0.109896	0.098333	0.116050	<b>Unit cost</b>
<b>Natural Gas:</b>															<b>Natural Gas:</b>
<b>MCF</b>		598	297	2,460	3,470	5,117	4,484	1,084	432	228	184	103	53	18,510	<b>MCF</b>
<b>Cost \$</b>		184	485	564	2,064	2,353	4,066	1,508	658	1,066	251	130	162	13,492	<b>Cost</b>
<b>Unit cost \$</b>		0.307341	1.634007	0.229346	0.594905	0.459775	0.906733	1.391485	1.523958	4.674737	1.366304	1.257767	3.056226	1.450215	<b>Unit cost</b>
<b>Water:</b>															<b>Water:</b>
<b>Gallons</b>		421,900	952,800	282,900	599,300	183,900	260,500	253,740	679,600	301,700	893,670	1,094,610	952,360	6,876,980	<b>Gallons</b>
<b>Cost \$</b>		384	487	413	376	324	365	439	501	458	201	178	173	4,298	<b>Cost</b>
<b>Unit cost \$</b>		0.000910	0.000511	0.001461	0.000627	0.001760	0.001400	0.001730	0.000737	0.001518	0.000225	0.000163	0.000182	0.000935	<b>Unit cost</b>
<b>Aggregate Cost: \$</b>		12,137	12,028	9,462	9,434	10,635	14,260	9,887	10,925	10,530	10,685	10,157	14,580	134,719	<b>Aggregate Cost:</b>