

ORDINANCE FOR ADOPTING THE BUDGET
Ordinance # 5, 1974

An ordinance adopting the budget for the Town of Fleming, Colorado for the fiscal year BEGINNING ON THE 1st DAY OF JANUARY, 1975, AND ENDING ON THE LAST DAY OF DECEMBER, 1975 estimating the AMOUNT OF MONEY NECESSARY TO BE RAISED BY TAX LEVY BASED ON THE SAID BUDGET SO ADOPTED, ESTIMATING THE AMOUNT OF MONEY TO BE DERIVED FROM OTHER REVENUE SOURCES, AND SETTING FORTH THE TOTAL ESTIMATED EXPENDITURES FOR EACH FUND.

WHEREAS, The Finance Chairman designated to prepare the annual budget for the Town of Fleming, Colorado for the fiscal year beginning January 1, 1975 and ending December 1, 1975 has prepared said budget and submitted it to the Town Council and,

WHEREAS, The Town Council held a public hearing on said budget on October 7th, 1974 and, whereas the assessed valuation of taxable property for the year 1975 in the Town of Fleming as returned by the County Assessor of Logan County, Colorado, is the sum \$455,300.00.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF FLEMING, COLORADO That the estimated revenue and expenditures for the various funds of the Town of Fleming are:

That the budget for the Town of Fleming, for the fiscal year beginning January 1 1975 and ending December 31, 1975, as heretofore submitted to the Town Council for the finance chairman, and as changed and amended by said Town Council be, and the same hereby is adopted and approved as the budget for the Town of Fleming for said fiscal year. That the budget herein approved and adopted shall be signed by the Mayor and Town Clerk and made a part of the public records of the Town.

I Introduced, read, and adopted this 7th day of October, A. D. 1974

Attest: *Alberta Acott* Clerk

Hester B. Harms Mayor

Town of Fleming Budget for 1975

GENERAL ADMINISTRATION

Gas	24 800
County Tax	8 362
Recreation	300
License & fee	500
Cig. Tax	1 800
Misc.	1 500

Totals

37 262

ELECTRICITY

Sales Tax	39 375
Hookups	1 200
Meter deposits	200
Misc.	500
	600

Totals

41 875

WATER

Water coin meter	50
Water	13 585
Sewer	8 500
Water taps	500
Misc.	150

Totals

22 785

MOTOR FUEL

Highway users tax	2 600
Gas Refund	150
Use of Equipment	100
Vehicle Special Assessment	1 380
Specific Ownership	700

Totals

4 930

CEMETERY

Grave openings	200
Sale of lots	300
Donations	150

Totals

650

REVENUE SHARING

1 815

1 815

Total all revenues

109 317

TOWN OF FLEMING, LOGAN COUNTY, COLORADO
1975 budget, expenditures

GENERAL ADMINISTRATION

Salaries	\$ 7 500	
Telephone	350	
Office Supplies	500	
Building Maintenance	300	
Gas Collections	24 800	
Meter deposits refunds	250	
85% Liquor License fee	170	
Recreation	2 000	
Plant heat	300	
Legal	1 000	
Insurance & bonds	400	
Policing	4 000	
Community Service Improvement	2 500	
Sanitary land fill improvement	3 000	
Totals		47 070

ELECTRICITY

Electricity	15 625	
Sales Tax	1 000	
Freight	125	
Distribution System	3 000	
Transformers	950	
Meters	500	
Street lights	300	
Labor	6 250	
Hookup supplies	500	
Totals		28 250

Water

Water Labor	3 700	
Freight	50	
Tool & Supplies	1 000	
Tank maintenance	300	
Sewer	8 500	
Insurance	125	
Capitol outlay	2 500	
Water improvements	3 000	
Totals		19 175

MOTOR FUEL

Labor	1 040	
Street Maintenance	2 500	
Repair equipment	1 000	
Insurance	500	
Equipment Service	900	
Totals		5 940

CEMETERY

Maintenance	400	
Improvement	500	
Totals		900

REVENUE SHARING

Water improvement	1 815	1 815
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CONTINGENCY FUND

	6 167	6 167
Total all funds		109 317