

ORDINANCE FOR ADOPTING THE BUDGET
Ordinance # 5 1973

An ordinance adopting the budget for the town of fleming, colorado for the fiscal year BEGINNING ON THE 1ST DAY OF JANUARY, 1974, AND ENDING ON THE LAST DAY OF DECEMBER, 1974 estimating THE AMOUNT OF MONEY NECESSARY TO BE RAISED BY TAX LEVY BASED ON THE SAID BUDGET SO ADOPTED, ESTIMATING THE AMOUNT OF MONEY TO BE DERIVED FROM OTHER REVENUE SOURCES, AND SETTING FORTH THE TOTAL ESTIMATED EXPENDITURES FOR EACH FUND.

Whereas, the Finance Charman designated to prepare the annual budget for the Town of Fleming, Colorado for the fiscal year beginning January 1, 1974 and ending December 31 1974, has prepared said budget and submitted it to the Town Council and,

Whereas, the Town Council held a public hearing on said budget on October 1, 1973 and, whereas, the assessed valuation of taxable property for the year 1974 in the Town of Fleming as returned by the County Assessor of Logan County, Colorado, is the sum of \$ 351,690.00

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF FLEMING, COLORADO:

That the estimated revenue and expenditures for the Various funds of the Town of Fleming are:

That the budget for the Town of Fleming, for the fiscal year beginning January 1 1974 and ending December 31, 1974, as heretofore submitted to the Town Council by the finance chairman, and as changed and amended by said Town Council be, and the same hereby is adopted and approved as the budget for the Town of Fleming for said fiscal year.
That the budget herein approved and adopted shall be signed by the Mayor and Town Clerk and made a part of the public records of the Town.

Introduced, read, and adopted this 1st day of October, A.D. 1973

Attest:

Clerk

Mayor

Alberta Croft

Ralph A. Dumas

1974 budget #for the Town of Fleming, Fleming, Colorado

REVENUES

GENERAL ADMINISTRATION

Gas	19 800 00	
County Tax	5 106 54	
Recreation	200 00	
Licenses & Fees	500 00	
Misc.	1 500 00	27 106 54

ELECTRICITY

Electricity	31 500 00	
Sales Tax	850 00	
Hookup fees	125 00	
Meter deposits	375 00	
Misc.	300 00	
Totals		33 150 00

WATER

Water coin meter	50 00	
Water	6 500 00	
Sewer	6 930 00	
Water taps	375 00	
Misc.	150 00	
Totals		14 005 00

MOTOR FUEL

Highway users tax	2 563 00	
Gas refund	100 00	
Use of equip	50 00	
Motor Veh So. Assess	1 150 00	
Totals		3 863 00

CEMETERY

Opening graves	100 00	
Sale of lots	500 00	
Donation	150 00	
Totals		300 00

REVENUE SHARING

Total	2 114 00	2 114 00
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Total all revenues		80 538 54
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1974 budget for the Town of Fleming, Fleming, Colorado
Expenditures

GENERAL FUND

Salaries	6 063 75	
Telephone	210 00	
Office Supplies	420 00	
Bldg Maintenance	200 00	
Gas Collections	19 800 00	
Meter deposits refunds	250 00	
85% liq lic	170 00	
Recreation	1 320 00	
Plant heat	150 00	
Legal	420 00	
Ins. & Bonds	480 00	
Community Service Improvement	1 500 00	
Totals		30 983 75

ELECTRICITY

Electricity	12 500 00	
Sales Tax	800 00	
Freight	125 00	
Dist. System	2 000 00	
Transformers	450 00	
Meters	300 00	
St. Lights	300 00	
Labor	5 181 75	
Hookup supplies	400 00	
Totals		22 056 75

WATER

Labor	2 756 25	
Freight	50 00	
Tools & supplies	700 00	
Tank Maintenance	300 00	
Sewer	6 930 00	
Ins.	100 00	
Water improvement	3 000 00	
Totals		13 836 25

MOTOR FUEL

Labor	771 75	
St. Maintenance	3 000 00	
Repair equip	800 00	
Ins.	500 00	
Equip Service	900 00	
Totals		5 971 75

CEMETERY

Maintenance	400 00	
Improvement	1 000 00	
Totals		1 400 00

REVENUE SHARING

Streets	2 114 00	2 114 00
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CONTINGENCY FUND

	4 383 53	4 383 53 4176 00
Total all funds		80 746 03 80 538 54