

The regular meeting of the Pennsville Board of Education was called to order at 6:04 pm on Monday, April 30, 2018 by Mrs. Bodine.

MEETING CALLED TO ORDER

Board members present were Messrs. Acton, Chambers, Hassler, Lang, Nugent, Thomas, Mrs. Cook, Mrs. Staffieri-Morris and Mrs. Bodine. Also present were Dr. Brodzik, Mr. Davidson and Board Solicitor, Ms. Boudwin.

ROLL CALL

Mrs. Bodine led the board in the salute to the flag and asked for a moment of silence.

FLAG SALUTE

Mrs. Bodine read the following statement and requested it be made a part of the minutes:

OPEN PUBLIC MEETINGS ACT

The meeting is held in accordance with the Open Public Meetings Act and advance notice was provided to the SOUTH JERSEY TIMES and the COURIER POST and posted at 30 Church Street on January 9, 2018.

Mr. Chambers moved the board approve the regular and closed session minutes for March 19 and March 26, 2018 board meetings. Mr. Lang abstained from voting on the March 19, 2018 minutes. Mr. Hassler abstained from voting on the March 26, 2018 minutes. Mr. Acton seconded the motion which was unanimously approved on roll call vote. Motion carried.

APPROVE MINUTES
3/19/18 & 3/26/18

Mrs. Baker-Plale presented artwork from the high school GMT class. She also announced three upcoming art shows.

STUDENT ARTISTS OF THE MONTH

Five Central Park Elementary students from Mrs. Efelis's 3rd grade class gave a presentation to the board on how they incorporate chromebooks into their everyday learning in the classroom.

CENTRAL PARK PRESENTATION

Mr. Davidson addressed the board regarding the 2018-2019 budget and gave a presentation on the various areas of the budget. Discussion occurred. (Attachment "A")

2018-2019 BUDGET

Dr. Brodzik requested approval of the March 2018 Fire and Security Drills, Workshop Reports and Building Reports. Mr. Hassler moved approval be granted. Mrs. Staffieri-Morris seconded the motion which was unanimously approved on roll call vote. (Attachment "B")

FIRE & SECURITY
DRILL REPORTS,
WORKSHOP &
BUILDING RPTS. 3/18

Mrs. Bodine stated that the following block of Superintendent resolutions will be considered with a roll call vote: 1SP-20SP. She asked if any board member had a resolution for withdrawal from the block to be voted on separately. No one did. Mr. Chambers noted he will abstain from voting on 04-30-18SP and 04-30-20SP.

On recommendation of the Superintendent, Mrs. Staffieri-Morris moved the board:

Approve the following Field Trips:

FIELD TRIPS

- June 21, 2018 for 100 Students and 5 Adults.

April 30, 2018

- June 13, 2018 for 130 Students and 16 Adults.
- June 07, 2018 for 150 Students and 15 Adults.
- April 27, 2018 for 8 Students and 2 Adults.
- May 15, 2018 for 15 Students.
- May 31, 2018 for 50-60 Students and 5 Adults.
- June 05, 2018 for 136 Students and 25 Adults.
- May 16, 2018 for 15 Students and 1 Adult.

Approve homebound instruction for the following student:

HOMEBOUND
INSTRUCTION

- SID # 8639013561
- Place: Online
- Grade:09
- Dates start and end: 02/01/2018- 06/30/2018
- Instructors: Educere
- Rate of: 199.50 Per Semester Course
- 4 Courses

- SID # 4813575830
- Place: Online
- Grade: 12
- Dates start and end: 03/15/2018- 06/30/2018
- Instructors: Educere
- Rate of: 199.50 per course per subject
- 5 Courses

Review and Approve the 2018-2019 Homeless Agreement.
(Attachment "C")

2018-19 HOMELESS
AGREEMENT

Approve the Paid FMLA leave of absence for Brian Savage from the Maintenance Department from April 09, 2018- June 04, 2018, not to exceed 60 days.

FMLA:
B. SAVAGE
S. HINDMAN

Approve Intermittent Paid FMLA for Steven Hindman, Principal of Central Park School to be used intermittently not to exceed 60 days.

Approve the following substitute teachers, who have State of New Jersey substitute teaching credentials and criminal history approval, for the 2017-2018 school year at the rate of \$85.00 per day worked:

2017-18 SUBSTITUTE
TEACHERS

- Jennifer Johnston
- Gladis Lynch
- Timothy Zane

Approve with regret the retirement of Marleen Bernstein, Spanish Teacher at the Pennsville Middle School, effective July 1, 2018. Inherent in this motion is to post and advertise per the negotiated agreement, if necessary

RETIREMENT:
M. BERNSTEIN

Approve with regret the retirement of Leeanna Borrie, Paraprofessional at the Central Park Elementary School, effective July 1, 2018. Inherent in this

RETIREMENT:
L. BORRIE

motion is to post and advertise per the negotiated agreement, if necessary.

Approve to change the following HS course titles for the 2018-2019 school year as follows:

2018-19 HS COURSE
TITLE CHANGES

- Child Care 1 to Early Childhood Development 1
- Child Care 2 to Early Childhood Development 2

Approve the following Course at the Pennsville Memorial High School for the 2018-2019 school year:

PMHS COURSE:
EARLY ELEMENTARY
FIELD EXPERIENCE

- Early Elementary Field Experience

Inherent in this motion is to post for curriculum writing personnel, as per the negotiated agreement.

Approve to post for seven (7) certified teachers for Saturday AP course review at the Pennsville Memorial High School not to exceed four (4) hours at the rate of \$31.15 per hour for a total of \$125.00 per instructor for the following courses:

SATURDAY AP
COURSE REVIEWS

- AP Spanish
- AP German
- AP Music
- AP US History
- AP English
- AP Calculus
- AP Biology

Approve a contract and re-employ Teresa Cruice, Administrative Assistant to the Business Administrator, at an annual salary of \$54,420, plus a \$600 degree stipend, effective July 1, 2018 through June 30, 2019.

RE-EMPLOY:
T. CRUICE

Approve a contract and re-employ Suzanne DuBois, Administrative Assistant to the Superintendent, at an annual salary of \$59,093, plus a longevity stipend of \$900, effective July 1, 2018 through June 30, 2019.

RE-EMPLOY:
S. DUBOIS

Approve a contract and re-employ Alexandra Richards, Administrative Assistant for Payroll/Benefits, at an annual salary of \$71,058, plus a degree stipend of \$600, and a longevity stipend of \$1,800, effective July 1, 2018 through June 30, 2019.

RE-EMPLOY:
A. RICHARDS

Approve a contract and re-employ Diane Rottkamp, Administrative Assistant for Transportation/Maintenance, at an annual salary of \$55,469, plus a degree stipend of \$600, and a longevity stipend of \$900, effective July 1, 2018 through June 30, 2019.

RE-EMPLOY:
D. ROTTKAMP

Approve a contract and re-employ Katherine Sparks, Administrative Assistant to the Assistant Superintendent of Instruction, at an annual salary of \$58,367, plus a degree stipend of \$600, effective July 1, 2018 through June 30, 2019.

RE-EMPLOY:
K. SPARKS

April 30, 2018

Approve a contract and re-employ David Bonowski, Director of Technology, at an annual salary of \$115,528, plus an additional \$7,500 per the addendum to provide technology services to the Township of Pennsville and the Quinton Township School District, effective July 1, 2018 through June 30, 2019. RE-EMPLOY:
D. BONOWSKI

Approve a contract and re-employ Christie Goss, Data Information Systems Manager, at an annual salary of \$78,531, effective July 1, 2018 through June 30, 2019. RE-EMPLOY:
C. GOSS

Approve, upon the attached written approval from the Interim Executive Regional Superintendent of Salem County, the appointment of Michael C. Brodzik, Ed.D., as Superintendent of Schools, at an annual salary of \$147,857 for the 2018-2019 school year; \$150,815 for the 2019-2020 school year; \$153,981 for the 2020-2021 school year; \$157,215 for the 2021-2022 school year; and \$160,517 for the 2022-2023 school year, all in accordance with the terms and conditions of his employment contract effective July 1, 2018 through June 30, 2023, as per the attached. (Att. "D") RE-EMPLOY:
M. BRODZIK

Approve, upon the attached written approval from the Interim Executive Regional Superintendent of Salem County, a contract and re-employ Richard Davidson, Business Administrator/Board Secretary, at an annual salary of \$121,301, effective July 1, 2018 through June 30, 2019, as per the attached. (Att. "E") RE-EMPLOY:
R. DAVIDSON

Approve, upon the attached written approval from the Interim Executive Regional Superintendent of Salem County, a contract and re-employ Susan Ficke, Assistant Superintendent for Instruction, at an annual salary of \$132,329, effective July 1, 2018 through June 30, 2019, as per the attached. (Att. "F") RE-EMPLOY:
S. FICKE

Mr. Hassler seconded the motion. Voting in favor of the motion were Messrs. Acton, Hassler, Lang, Nugent, Thomas, Mrs. Cook, Mrs. Staffieri-Morris and Mrs. Bodine. Total 8. Mr. Chambers voted in favor of the motion but abstained from voting on resolutions, 04-30-18SP and 04-30-20SP. Motion carried.

Mrs. Bodine stated that the following block of Business Administrator resolutions will be considered with a roll call vote: 1BA-11BA. She asked if any board member had a resolution for withdrawal from the block to be voted on separately. No one did. Mrs. Bodine noted she will abstain from voting on check #'s 95010 and 95120 in resolution 04-30-1BA. Mr. Chambers noted he will abstain from voting on check # 95120 in resolution 04-30-1BA. Mrs. Cook noted she will abstain from voting on check # 95028 in resolution 04-30-1BA.

On recommendation of the Superintendent, Mrs. Staffieri-Morris moved the board:

Approve the payment of April 2018 General Fund Invoices in the amount of \$812,578.04 which have been properly signed. (Attachment "G") 4/18 GF INVOICES

Approve the payment of the March 2018 Payroll and Handwritten Check 3/18 PAYROLL & HW

April 30, 2018

List for a total of \$2,542,300.29 which has been properly signed. (Att. H) CHECK LIST

Accept the contract for transportation services with The Salem County Cooperative Transportation Program as administered by Gloucester County Special Services School District for the 2018-2019 school year. (Att. H-1)

2018-19 SALEM
COUNTY CO-OP
TRANSPORTATION
CONTRACT

Approve the attached Itinerant/Shared Services Agreement with the Salem County Special Services School District for the 2018-2019 school year. (Attachment "I")

2018-19
ITINERANT/SHARED
SERVICES
AGREEMENT: SCSSSD

Approve the attached contract between the Pennsville School District and Archway Programs, Inc. of Atco, New Jersey, to provide before and after school care for students for the 2018-2019 school year. (Att. "J")

2018-19 ARCHWAY
PROGRAMS
CONTRACT

Approve the following outgoing McKinney-Vento eligible student for the 2017-2018 school year:

2017-18 OUTGOING
MCKINNEY-VENTO
STUDENT

Receiving District: Paterson Public Schools
Paterson, New Jersey
SID #: 9659653995
Grade: 4
Effective Dates: March 20, 2018 - June 30, 2018
Tuition: \$4,469.58/\$72.09 per diem

Approve and adopt the following RESOLUTION concerning Requisition for Taxes:

REQUISITION FOR
TAXES

RESOLUTION

RESOLVED, that the amount of district taxes, exclusive of debt service requirements, needed to meet the obligations of the Pennsville Board of Education for the next eight (8) weeks is \$3,437,999.17, and that Pennsville Township is hereby requested to place in the hands of the Custodian of School Moneys that amount within the next thirty days in accordance with the statutes relating thereto.

Approve the attached Line Item Transfers for the month of February, 2018. (Attachment "K")

2/18 LINE ITEM
TRANSFERS

Approve that pursuant to N.J.A.C. 6A:23A-16.10(c)4, the Pennsville Board of Education certifies that as of February 28, 2018, and after review of the Secretary's Monthly Financial Report appropriations section as presented and upon consultation with the appropriate district officials, to the best of the Board's knowledge, no major account or fund has been over-expended in violation of N.J.A.C. 6A:23A-16.10(a)1 for the month of February and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year. (Attachment "L")

2/18 BUDGET
CERTIFICATION

Approve the following outgoing tuition student for the 2017-2018 school year:

2017-18 OUTGOING
TUITION

April 30, 2018

Receiving District: Brookfield Academy
 Cherry Hill, New Jersey
 SID #: 3947566143
 Grade: 8
 Effective Dates: April 12, 2018 - June 30, 2018
 Tuition: \$58,320.00/\$324.00 per diem (prorated)

Approve the attached General Services Agreement with the Camden
 County Educational Services Commission of Clementon, New Jersey, for
 the 2018-2019 school year at the rates listed in the contract. (Att. "M")

2018-19 CAMDEN CTY.
 EDUCATIONAL
 SERVICES COMM.

Mr. Acton seconded the motion. Voting in favor of the motion were
 Messrs. Acton, Hassler, Lang, Nugent, Thomas and Mrs. Staffieri-Morris.
 Total 6. Mr. Chambers voted in favor of the motion but abstained from
 voting on check # 95120 in resolution 04-30-1BA. Mrs. Cook voted in
 favor of the motion but abstained from voting on check # 95028 in
 resolution 04-30-1BA. Mrs. Bodine voted in favor of the motion but
 abstained from voting on check #'s 95010 and 95120 in resolution
 04-30-1BA. Motion carried.

Mrs. Bodine stated that the following block of New Business resolutions
 will be considered with a roll call vote: 1NB-6NB. She asked if any board
 member had a resolution for withdrawal from the block to be voted on
 separately. No one did.

On recommendation of the Superintendent, Mr. Nugent moved the board:

Approve Field Trip:

FIELD TRIP

- June 15, 2018 for 40 Students and 4 Adults.

Approve the following Home Instruction:

HOME INSTRUCTION

- SID # 2263015594
- Place: Rockford Center
- Grade:08
- Dates start and end: 04/18/2018- approximately 05/18/2018
- Instructors: Rockford Staff
- Rate of: \$ 41.50 per hour
- Hours: not to exceed

- SID # 9068300848
- Place: Residence
- Grade:06
- Dates start and end: 04/23/2018 to TBD
- Instructors: Julie Tunnicliffe
- Rate of: \$31.15 per subject per week
- Hours: not to exceed 5 hours per week

- SID # 3576030422

April 30, 2018

- Place: Residence
- Grade:PK
- Dates start and end: 02/28/2018 approximately 06/22/2018
- Instructors: Bridgett O'Brien
- Rate of: \$75. per hour as tolerated not to exceed 5 hours
- Instructors: Suzanne Grumbacher
- Rate of \$80.00 per hour as tolerated not to exceed 5 hours

Approve the following Resolution regarding the Pennsville Memorial High School Roofing Improvements Project. Attachment "N"

PMHS ROOF
IMPROVEMENTS

RESOLUTION

WHEREAS, on April 4, 2018 the Pennsville Board of Education conducted a public bid opening for the award of the Pennsville Memorial High School Roofing Improvements Project, which yielded the following for consideration:

Contractor

Winchester Roofing Corp.	Base Bid	\$238,710.00
	Alternate Add A1	\$ 56,840.00
	Alternate Add A2	\$ 68,645.00
	Alternate Add A3	\$108,631.00
D.A. Nolt, Inc.	Base Bid	\$327,331.00
	Alternate Add A1	\$ 74,700.00
	Alternate Add A2	\$101,019.00
	Alternate Add A3	\$235,640.00
Patriot Roofing, Inc.	Base Bid	\$326,726.00
	Alternate Add A1	\$ 65,612.00
	Alternate Add A2	\$ 66,666.50
	Alternate Add A3	\$134,851.00
Union Roofing Contractors, Inc.	Base Bid	\$314,110.00
	Alternate Add A1	\$ 87,598.00
	Alternate Add A2	\$ 75,472.50
	Alternate Add A3	\$132,475.00

And;

WHEREAS, in accordance with the provisions of the Public Schools Contract Law, N.J.S.A. 18A:18A-1 et seq.;

NOW, THEREFORE BE IT RESOLVED, that the Pennsville Board of Education awards the contract for the Pennsville Memorial High School Roofing Improvements Project to Winchester Roofing Corporation of Gibbsboro, New Jersey in the total contract lump sum of \$307,355.00, representing the Base Bid and Alternate Add A2.

April 30, 2018

Approve the following Resolution regarding the Valley Park Elementary School Roof Replacement Project. (Attachment "O")

VP ROOF
REPLACEMENT

RESOLUTION

WHEREAS, on April 4, 2018 the Pennsville Board of Education conducted a public bid opening for the award of the Valley Park Elementary School Roof Replacement Project, which yielded the following for consideration:

Contractor

Union Roofing Contractors, Inc.	Base Bid	\$ 623,090.00
Winchester Roofing Corp.	Base Bid	\$ 630,379.95
Patriot Roofing, Inc.	Base Bid	\$ 648,430.25
D.A. Nolt, Inc.	Base Bid	\$ 783,274.00
Noble Roofing & Sheet Metal, Inc.	Base Bid	\$1,039,670.00

And;

WHEREAS, in accordance with the provisions of the Public Schools Contract Law, N.J.S.A. 18A:18A-1 et seq.;

NOW, THEREFORE BE IT RESOLVED, that the Pennsville Board of Education awards the contract for the Valley Park Elementary School Roof Replacement Project to Union Roofing Contractors, Inc. of Philadelphia, Pennsylvania in the total contract lump sum of \$623,090.00, representing the Base Bid.

Approve the following Resolution rejecting the bid for the Central Park Elementary School Roof Replacement Project. (Attachment "P")

CP ROOF
REPLACEMENT:
REJECTION

RESOLUTION

WHEREAS, on April 4, 2018 the Pennsville Board of Education conducted a public bid opening for the award of the Central Park Elementary School Roof Replacement Project, which yielded the following for consideration:

Contractor

Winchester Roofing Corp.	Base Bid	\$ 509,105.10
Union Roofing Contractors, Inc.	Base Bid	\$ 525,960.00
Patriot Roofing, Inc.	Base Bid	\$ 538,103.50
D.A. Nolt, Inc.	Base Bid	\$ 686,422.00
Noble Roofing & Sheet Metal, Inc.	Base Bid	\$ 916,745.00

And;

WHEREAS, in accordance with the provisions of the Public Schools Contract Law, N.J.S.A. 18A:18A-22, the Pennsville Board of Education has determined that the bids received do not conform to the specifications for the one or more of the following reasons:

- the lowest bid substantially exceeds the cost estimates

April 30, 2018

- the lowest bid substantially exceeds the board of education's appropriation
- the board of education had decided to abandon the project
- the board of education wants to substantially revise the specifications
- the purpose or provision or both of N.J.S.18A:18A-1 et seq. are being violated
- the board of education had decided to use the State authorized contract pursuant to N.J.S. 18A:18A-10;

NOW, THEREFORE BE IT RESOLVED, that the Pennsville Board of Education rejects all bids for Central Park Elementary School Roof Replacement Project.

Approve the following **RESOLUTION** regarding the 2018-2019 School District Budget: (Attachment "Q")

2018-19 SCHOOL
DISTRICT BUDGET

RESOLUTION

BE IT RESOLVED, that the Pennsville Board of Education approves the 2018-2019 School District Budget as follows:

	<u>Budget</u>	<u>Local Tax Levy</u>
General Fund	\$ 32,106,265	\$ 21,040,555
Special Revenue Fund	\$ 623,723	\$ 0
Debt Service Fund	\$ 2,228,544	\$ 1,481,002
Total Base Budget	\$ 34,958,532	\$ 22,521,557

Mr. Hassler seconded the motion. Voting in favor of the motion were Messrs. Acton, Chambers, Hassler, Lang, Nugent, Thomas, Mrs. Cook, Mrs. Staffieri-Morris and Mrs. Bodine. Total Motion carried.

Mrs. Staffieri-Morris moved the board approve the Secretary's Financial Report for the month ending February 28, 2018. Mr. Acton seconded the motion which was unanimously approved on roll call vote. (Att. "R")

SECRETARY'S
FINANCIAL REPORT
2/18

Mrs. Staffieri-Morris moved the board approve the Treasurer's Financial Report for the months ending January 31, 2018 and February 28, 2018. Mr. Acton seconded the motion which was unanimously approved on roll call vote. (Attachment "S")

TREASURER'S
FINANCIAL REPORTS
1/18 & 2/18

Dr. Brodzik publicly thanked the board for approving his contract. He looks forward to continuing his career with the Pennsville Board of Education.

SUPERINTENDENT'S
COMMENTS

Discussion occurred regarding the May 15, 2018 meeting.

BOARD MEMBER
REPORTS

Mrs. Bodine reminded the board members to sign up for the Salem County meeting to be held at the Riverview on May 16, 2018 where Mr. Nugent will be recognized for his 10 years of board service.

Mrs. Cook stated that the Ed Foundation recently received a monetary donation from a former teacher's estate that is required to be designated to

April 30, 2018

the elementary schools.

Mr. Acton publicly thanked Mr. Davidson and Mrs. Baker-Plale for their assistance during the bond projects.

Discussion occurred regarding lawn service.

Mrs. Baker-Plale stated that the Pennsville Middle School music trip to Hersheypark was very successful.

Mr. Nugent moved the meeting be adjourned. Mrs. Staffieri-Morris seconded the motion which was unanimously approved on voice vote.

Meeting adjourned at 7:13 pm.

The following materials were available for public review at this meeting:
Agenda.

Respectfully submitted,



Richard Davidson
Secretary

PUBLIC COMMENTS

ADJOURNMENT

MATERIALS
AVAILABLE FOR
REVIEW

2018-2019 PENNSVILLE SCHOOL DISTRICT BUDGET

Notable Initiatives

Continue using Title I funds for after school and extended year programs.

Auxiliary Gym - Art/Technology room conversion.

Continue to strengthen our District-wide security system.

Continue to increase the number of tech devices available to students

Initial purchase of a District-wide writing program.

Two Year Comparison

	2018-2019 Budget	2017-2018 Budget	Difference
General Fund (10)	\$32,106,265	\$30,563,726	\$ 1,542,539
General	\$31,489,619	\$30,075,307	\$ 1,414,312
Capital	\$ 616,646	\$ 488,419	\$ 128,227
Special Revenue Fund(20)	\$ 623,723	\$ 620,964	\$ 2,759
Debt Service Fund (40)	\$ 2,228,544	\$ 2,723,236	\$ 494,692
Total	\$34,958,532	\$33,907,926	\$ 1,050,606

Expenditure Changes

Salaries & Benefits	\$700,000
Tuition	\$650,000
Capital Outlay	\$128,226
Debt Service	\$464,692

Revenue Changes

Local Tax Levy (GF)	\$ 412,560
State Aid	\$ 279,306
Extraordinary Aid	\$ 247,824
	\$ 100,000
17-18 July State Aid	\$ 279,306
Local Tax Levy (DS)	\$ 141,481
Debt Service Aid	\$ 353,211
Use of Fund Balance	\$ 136,302

Local Tax Levy

	2017-2018	2016-2017	Difference	%
General Fund Levy	\$20,627,995	\$20,223,524	\$404,471	2.00
Debt Service Levy	\$1,622,483	\$569,182	\$1,053,301	185.06
Total Tax Levy	\$22,250,478	\$20,792,706	\$1,457,772	7.01
	2018-2019	2017-2018	Difference	%
General Fund Levy	\$21,040,555	\$20,627,995	\$ 412,560	2.00
Debt Service Levy	\$1,481,002	\$1,622,483	\$ 141,481	8.72
Total Tax Levy	\$22,521,557	\$22,250,478	\$ 271,079	1.22

Tax Levy Impact

	2017-2018	2016-2017	Difference
Est. Tax Rate per \$100	\$2.120	\$1.934	\$.186
Est. Tax Rate per \$100 (GF)	\$1.965	\$1.881	\$.084
Est. Tax Rate per \$100 (DS)	\$0.155	\$0.053	\$.102

	2018-2019	2017-2018	Difference
Est. Tax Rate per \$100	\$2.155	\$2.120	\$.035
Est. Tax Rate per \$100 (GF)	\$2.013	\$1.965	\$.048
Est. Tax Rate per \$100 (DS)	\$0.142	\$0.155	\$.013

Tax Levy Impact

	2017-2018	2016-2017	Difference
Tax on \$100,000 home	\$2,120.07	\$1,933.93	\$186.14
Tax on \$100,000 home (GF)	\$1,965.48	\$1,880.99	\$84.49
Tax on \$100,000 home (DS)	\$154.59	\$52.94	\$101.65

	2018-2019	2017-2018	Difference
Tax on \$100,000 home	\$2,155.04	\$2,120.07	\$34.97
Tax on \$100,000 home (GF)	\$2,013.33	\$1,965.48	\$47.85
Tax on \$100,000 home (DS)	\$141.71	\$154.59	\$12.88

Tax Rate Breakdown

	Rate Increase	Budget	Property Values
Est. Tax Rate per \$100	\$.035	\$.026	\$.009
Est. Tax Rate per \$100 (GF)	\$.048	\$.040	\$.008
Est. Tax Rate per \$100 (DS)	\$.013	\$.014	\$.001

Per Pupil Spending

Per Pupil Cost Calculations	2017-18	2018-19
	Original Budget	Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,130	\$16,030
Total Classroom Instruction	\$9,094	\$9,074
Classroom-Salaries and Benefits	\$8,482	\$8,439
Classroom-General Supplies and Textbooks	\$468	\$484
Classroom-Purchased Services	\$144	\$151
Total Support Services	\$2,782	\$2,791
Support Services-Salaries and Benefits	\$2,356	\$2,432

Per Pupil Spending

Per Pupil Cost Calculations	2017-18	2018-19
	Original Budget	Proposed Budget
Total Administrative Costs	\$1,927	\$1,937
Administration Salaries and Benefits	\$1,642	\$1,627
Total Operations and Maintenance of Plant	\$1,909	\$1,812
Op. and Maintenance-Salaries and Benefits	\$306	\$300
Total Extracurricular Costs	\$419	\$415
Total Equipment Costs	\$145	\$213
Employee Benefits as a percentage of salaries	35.26%	35.36%

NJ State Budget

Budget is not set until approved by the Senate and Assembly and signed by the Governor.

New revenue is based on pending legislation.

\$60 million in sales and excise tax from the sale of recreational marijuana.

\$765 million generated through the Millionaires tax.