

ORDINANCE FOR ADOPTING BUDGET  
Ordinance # 3 1972

AN ORDINANCE ADOPTING THE BUDGET FOR THE TOWN OF FLEMING, COLORADO FOR THE FISCAL YEAR BEGINNING ON THE 1ST DAY OF JANUARY, 1973, AND ENDING ON THE LAST DAY OF DECEMBER, 1973 estimating THE AMOUNT OF MONEY NECESSARY TO BE RAISED BY TAX LEVY BASED ON THE SAID BUDGET SO ADOPTED, ESTIMATING THE AMOUNT OF MONEY TO BE DERIVED FROM OTHER REVENUE SOURCES, AND SETTING FORTH THE TOTAL ESTIMATED EXPENDITURES FOR EACH FUND.

Whereas, the Finance Chairman designated to prepare the annual budget for the Town of Fleming, Colorado for the fiscal year beginning January 1, 1973 and ending December 31, 1973, has prepared said budget and submitted it to the Town Council and

Whereas, the Town Council held a public hearing on said budget on October 2, 1972

and, whereas, the assessed valuation of taxable property for the year 1973 in the Town of Fleming, as returned by the County Assessor of Logan County, Colorado, is the sum of \$338,006.00

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF FLEMING, COLORADO:

That the estimated revenue and expenditures for the various funds of the Town of Fleming are:

That the budget for the Town of Fleming, for the fiscal year beginning January 1 1973, and ending December 31, 1973, as heretofore submitted to the Town Council by the Finance Charman, and as changed and amended by said Town Council be, and the same hereby is adopted and approved as the budget for the Town of Fleming for said fiscal year.  
That the budget herein approved and adopted shall be signed the the Mayor and Town Clerk and made a part of the public records of the Town.  
Introduced, read, and adopted this 2nd day of October, A.D. 1972

Attest:

*Alberta Scott*

Clerk

Mayor

*Ralph D. Danner*



# EXPENSE REVENUES for 1973 budget

## GENERAL ADMINISTRATION

Gas	18 000.00	
County Tax	4 863 91	
Recreation	500 00	
Park Improvement	500 00	
Lic. & Fees	18 100 00	
Misc. deposit refund	800 00	
Totals	43 00	24 763 91
Recreation	1 320 00	
Plant heat	175 00	
Electricity	420 00	

## ELECTRICITY

Electricity	26 000 00	
Sales Tax	1 725 00	
Hookup Fees	75 00	
Meter deposits	200 00	28 683 00
Misc	250 00	
Totals		27 250 00

## ELECTRICITY

WATER		
WATER COIN METER	11 5100 00	
Water	5 600 00	
Sewer	6 600 00	
Water taps	1 0475 00	
Totals	260 00	12 775 00
Meters	300 00	

## MOTOR FUEL

Highway users tax	12 350 00	
Gas refund	100 00	
Use of equipment	4050 00	
Motor vehicle sp, assessment	1 000 00	
Totals		3 500 00

## CEMETERY

Opening graves	2 6100 00	
Sale of lots	550 00	
Donations	7300 00	
Totals	200 00	450 00
Tank Maintenance	500 00	
Total all revenues	6 600 00	68 738 91
Ins.	100 00	
Water improvement	1 000 00	

Totals

11 775 00

## EXPENDITURES 1973 budget con't

### MOTOR FUEL

Labor	735 00	
Street Maintenance	3 000 00	
Repair equipment	800 00	
Insc.	500 00	
Equipment service	700 00	
Totals		5 735 00

### CEMETERY

Maintenance	400 00	
Improvement fund	400 00	
Totals		800 00

Contingency fund 1 987 91

Total expenditures 68 738 91