



ESSER III Plan

Education Stabilization Relief Fund - August 2021

Daleville Community Schools was approved for a United States Department of Education grant in the amount of \$660,609.18 from the Education Stabilization Relief Fund which was part of the larger federal response to the impact of COVID-19 on our educational institutions.

In alignment with the grant guidelines, DCS has allocated approximately 40% of these funds to be targeted directly at Learning Loss and Accelerated Learning.

Learning Loss and Accelerated Learning

\$284,609.68

Personnel	Program Director: Learning Loss and Accelerated Learning
Instruction	Instructional Program: Reading Eggs Instructional Program: Study Island Instructional Program: Exact Path Instructional Program: Edmentum Courseware Instructional Analytics: Identify learning loss and target instructional needs

Administrative Expenses

\$375,999.50

Personnel	Employee stipends for extra duties arising from COVID-19 regulations New robotics instructor
Construction	MakerSpace Lab: DES - creation and equipping of lab MakerSpace Lab: DJHS - creation and equipping of lab MakerSpace Lab: DHS - creation and equipping of lab
Counseling	Bowen Center counseling services for students and families Bowen Center counseling services for employees and families Character education program - DHS Social/Emotional learning program - DES
Health Safety	Equipment and supplies

This plan is subject to change in response to student needs and/or product/services availability.