

RESOLUTION ADOPTING BUDGET, MAKING APPROPRIATIONS, LEVYING TAXES

2022-2023

RESOLUTION No.

R22-04

June 20, 2022

RESOLUTION ADOPTING BUDGET

BE IT RESOLVED that the Board of Directors of Echo School District 5-R hereby adopts the budget for 2022-2023 now on file in the District administrative office in the total sum of **\$ 10,052,800**

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning and for the purposes shown below are hereby appropriated:

July 1, 2022

General Fund	100
Instruction	2,440,820
Support Services	1,617,580
Enterprise & Community Services	0
Facilities Acquisitions & Construction	0
Debt Service	36,600
Transfers	391,000
Contingency	350,000
Total	\$4,836,000

Special Funds	200
Instruction	1,098,815
Support Services	737,188
Enterprise & Community Services	440,000
Facilities Acquisitions & Construction	50,000
Total	\$2,326,003

Debt Service	300
Support Services	2,000
Debt Service	767,000
Total	\$769,000

Bond Construction	400
Facilities Acquisitions & Construction	225,000
Contingency	0
Total	\$225,000

Total APPROPRIATIONS, All Funds	\$8,156,003
Total Unappropriated and Reserve Amounts, All Funds	1,896,797
TOTAL ADOPTED BUDGET	<u>\$10,052,800</u>

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2022-2023

- (1) In the amount of \$ _____ Or at the rate of **\$ 4.6747** per \$1000 of assessed value for permanent rate tax;
- (2) In the amount of \$ _____ Or at the rate of \$ _____ per \$1000 of assessed value for local option tax; and
- (3) In the amount of **\$ 381,000** for debt service on general obligation bonds;

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

Subject to the General Government Limitation	Excluded from Limitation
Permanent Rate Tax.....\$ <u>4.6747</u> Or \$ _____/\$1000	
Local Option Tax.....\$ _____ Or \$ _____/\$1000	
General Obligation Bond Debt Service.....	\$381,000

The above resolution statements were approved and declared adopted on

June 20, 2022

Delbert Gehrke, Board Chairperson

Raymon Smith, Superintendent