

**BUDGET COMMITTEE MEETING 2022-2023  
AGENDA  
MONDAY, MAY 16, 2022 @ 6:00 PM**

<b>BUDGET COMMITTEE MEMBERS PRESENT:</b>			<b>CHAIRPERSON:</b>	
<b>POSITION #</b>	<b>BOARD MEMBERS</b>	<b>TERM EXPIRES</b>	<b>APPOINTED MEMBERS</b>	<b>TERM EXPIRES</b>
1	Nate James	2025 __	Wade Thomas	2023 __
2	Emily Spike	2023 __	Linda Muller	2025 __
3	Lloyd Ferge	2023 __	Clair Miller	2025 __
4	Heather Madison	2025 __		2023 __
5	Jennifer Cox	2025 __	Marti Skillman	2023 __
6	Delbert Gehrke	2023 __	Treve Palmateer	2023 __
7	Amy Hendrix	2025 __		2025 __

**STAFF MEMBERS PRESENT:** Raymon Smith \_\_ Mandy Palmateer \_\_ Keith Holman \_\_  
Denyce Kelly \_\_

FLAG SALUTE  
WELCOME GUESTS:

**CALL TO ORDER: AT** \_\_\_\_\_

**PROPOSED MOTION:** I move to approve the minutes of the April 18, 2022 budget meeting. 2<sup>nd</sup>. Discussion. Vote.

**I. BUDGET BALANCING UPDATES & STRATEGIES** Raymon Smith/Denyce Kelly

**II. APPROVE BUDGET 2022-2023:**

PROPOSED MOTION: I move to approve the Echo School District 5R fiscal year 2022-2023 budget at the tax rate of \$ 4.6747 per thousand of assessed value for operating purposes in the General Fund and in the amount of \$381,000 for bonds; with a budget authorization of \$6,158,800 for general fund operations, \$2,414,000 for special funds, \$1,255,000 in Debt Service, and \$225,000 in Construction for a total budget of \$ 10,052,800. 2<sup>nd</sup>. Discussion. Vote.

\*Process for presenting the approved budget to the public. Each residence in the district will receive a copy of the required budget forms in their personal mail. A notice of said mailing will be published in the Hermiston Herald. The formal public hearing will be held on June 20, 2022, just prior to the regular school board meeting. The board would then take official action to adopt the budget.

**III. MOTION FOR ADJOURNMENT:**

PROPOSED MOTION: I move to adjourn this budget committee meeting at \_\_\_\_\_ p.m. 2<sup>nd</sup>. Discussion. Vote.

**The next Budget Hearing will take place Monday, June 20, 2022 at 6:00 p.m.**