

**Union County School District #11
Imbler Public Schools
Imbler, Oregon**

**May 16, 2023
High School Room #1
7:00 P.M.**

Call To Order

Chair Joe Fisher called the Budget Meeting to order at 6:30 p.m. There were no guests present.

Approval of Minutes

Ian Gordon moved for approval of the May 2, 2023 minutes as presented. Kaiger Braseth seconded the motion, which passed unanimously.

2023-2024 Budget Discussion

Mr. Fisher opened the meeting for discussion of the 2023-2024 budget document and asked if there were any concerns or comments regarding the proposed budget. Melissa Reagan asked about the use of medicaid funds. Teresa Dewey reported that, while there are no specific plans for the funds, they have been budgeted in the event there is a need for them. She noted that the funds can only be used on medically related expenditures. Carrie Bingaman stated that she did not have any questions or concerns regarding the budget and commended Mrs. Dewey for her efforts on the budget. A general discussion took place

Approve 2023-24 Budget & Establish Tax Rate

With no further discussion, Beccy Kramer moved to approve the 2023-2024 Proposed Budget Document in the amount of \$13,192,240. She also moved to establish a tax rate of \$4.711 per thousand of assessed value for operations and the amount of \$203,097 for bonds. Ian Gordon seconded the motion, which passed unanimously.

Adjournment

With no further discussion, the budget meeting was adjourned at 6:42 p.m.

Members Present

Carrie Bingaman, Kaiger Braseth, Jeanne Cone, Joe Fisher, Pam Glenn, Ian Gordon, Beccy Kramer, and Melissa Patton.

Others Present

Randy Waite, Superintendent and Teresa Dewey, Deputy Clerk

Chairman

Deputy Clerk