

**Union County School District #11  
Imbler Public Schools  
Imbler, Oregon**

**May 17, 2022  
High School Room #1  
7:00 P.M.**

**Call To Order**

Board Chair Pam Glenn called the Budget Meeting to order at 6:48 p.m. and welcomed guests present; Ian Gordon, Kristen Kruse, Frank Beickel, Jim Lucas, and Mike Manley.

**Approval of Minutes**

Cade Burnette moved for approval of the May 3, 2022 minutes as presented. Kaiger Braseth seconded the motion, which passed unanimously.

**2022-2023 Budget Discussion**

Mrs. Glenn opened the meeting for discussion of the 2022-2023 budget document and asked if there were any concerns or comments regarding the proposed budget. Superintendent Hislop informed the committee that, since the last budget meeting, the district had received an updated quote for the ELA textbook adoption. The cost of the textbooks is more than originally budgeted (\$60,000 to nearly \$100,000). He noted that the proposed budget has been updated to reflect this change. Discussion turned to the textbook adoption process. He noted that this figure includes the consumables for six years. Concern was expressed regarding the pre-purchase of consumables when they may not be used for smaller classes.

**Approve 2022-23 Budget & Establish Tax Rate**

With no further discussion, Beccy Kramer moved to approve the 2022-2023 Proposed Budget Document in the amount of \$12,234,824. She also moved to establish a tax rate of \$4.711 per thousand of assessed value for operations and the amount of \$271,383 for bonds. Kaiger Braseth seconded the motion, which passed unanimously.

**Adjournment**

With no further discussion, the budget meeting was adjourned at 7:05 p.m.

**Members Present**

Jason Beck, Kaiger Braseth, Cade Burnette, Jeanne Cone, Joe Fisher, Pam Glenn, Beccy Kramer, John Mola and Melissa Patton.

**Others Present**

Doug Hislop, Superintendent; Mike Mills, Principal and Teressa Dewey, Deputy Clerk

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Chairman

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Deputy Clerk