	ALLOCATION													
CARES/ESSER I -	\$661,653.00													
ESSER II -	\$2,527,291.00													
ESSER III -	\$5,967,899.28													
	\$9,156,843.28													
	BUDGET	STATUS												
ESSER II	\$2,527,291.00	July	August	September	October	November	December	January	February	March	April	May	June	July
Classroom Teacher Allocations	\$667,500.00													
Classified Staff Allocations	\$105,591.75													
SG HVAC	\$31,000.00													
SG Fire Panel	\$19,261.60													
MS Kitchen Equipment/Furniture	\$58,353.00													
SG Kitchen Equipment/Furniture	\$41,478.00													
HS HVAC Gym	\$330,000.00													
Technology Equipment	\$287,363.00													
Special Education Bus	\$112,847.00													
Water Fountains/Bottle Fillers	\$65,000.00													
Food Service delivery/supply vehicle	\$75,000.00													
VAV Boxes at HP	\$459,000.00													
Learning Loss Construction @ BGMS	\$50,000.00													
STEAM Construction @ SG	\$108,361.48													
Air Quality - Health Hazard @ BGMS	\$3,000.00													
TOTALS ESSER II	\$2,413,755.83													
ESSER III	\$5,967,899.28													
Programs for Remediation/Learning Loss	\$897,666.00													
Social Emotional/Counseling	\$234,500.00													
After School 4-12	\$350,000.00													
After School 4-12 year 2	\$316,483.28													
HPECC HVAC	\$2,500,000.00													
HVAC SG/MS/HS/HP	\$1,465,000.00													
Kitchen Serving Lines at SG	\$204,250.00													
-	\$5,967,899.28													