

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 23

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	3,581,009.3		3,581,009.3
2	1,187,572.25	1,282,280.44	2,469,852.69
6	1,019,185.68	260,110.18	1,279,295.86
8	105,894.49	29,696.62	135,591.11
Summary	5,893,661.72	1,572,087.24	7,465,748.96

Fiscal Year: 22

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	3,486,520.12		3,486,520.12
2	1,100,675.41	1,188,760.31	2,289,435.72
6	860,081.89	204,365.82	1,064,447.71
8	118,039.85	31,815.68	149,855.53
Summary	5,565,317.27	1,424,941.81	6,990,259.08

Fiscal Year: 21

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	3,502,899.94		3,502,899.94
2	1,106,230	1,166,603.68	2,272,833.68
6	738,225.13	176,226.31	914,451.44
8	200,551.51	54,801.66	255,353.17
Summary	5,547,906.58	1,397,631.65	6,945,538.23