



FORT DAVIS INDEPENDENT SCHOOL DISTRICT

P.O. Box 1339
Fort Davis, TX 79734

27 May 2021

TO: TEA Grants Administration

FR: Graydon Hicks III

RE: ARP ESSER III 21528001122901 Narrative

The funds provided to FDISD via the ESSER III grant will be used to supplant local funds for salary costs in the -11 PIC. These costs have been incurred to provide on-site (primarily) instruction and some virtual instruction to FDISD students for the entire 2020-2021 school year. These ESSER funds will NOT be used to supplant any other PIC expenditures, nor any other equipment. FDISD completed the entire 2020-2021 school year with on-site instruction (with the exception of one week). FDISD has also invested heavily in supplemental instructional equipment (hot spots, SmartBoards, laptops, and other infrastructure).

Name of employees whose salaries will be paid with ESSER III funds:

M. Chambliss	N. Armendarez	A. Fisher
B. Foster	C. Merrill	S. Miles
M. Holley	K. Weaver	S. Welch

Services provided: classroom instruction and instruction support

Amount to be used for regular instruction salaries - \$260,567

Amount to be used for benefits - \$0

Dates of payroll period related to the expenditures: 9-1-20 through 5-21-21

Please let me know if you need further information.

Respectfully,

A handwritten signature in black ink, appearing to read "Graydon Hicks III", with a long horizontal line extending to the right.

Graydon Hicks III