



FORT DAVIS INDEPENDENT SCHOOL DISTRICT

P.O. Box 1339
Fort Davis, TX 79734

1 September 2021

TO: TEA Grants Administration

FR: Graydon Hicks III

RE: ARP ESSER III Narrative, Part B

The funds provided to FDISD via the ESSER III grant will be used to supplant local funds for salary costs in the -11 PIC. These costs have been budgeted/incurred to provide on-site instruction to FDISD students for the entire 2021-2022 school year. These ESSER funds will NOT be used to supplant any other PIC expenditures, nor any other equipment. FDISD plans to complete the entire 2021-2022 school year with on-site instruction. FDISD has also invested heavily in supplemental instructional equipment (hot spots, SmartBoards, laptops, and other infrastructure).

Name of employees whose salaries will be paid with ESSER III funds:

| | | |
|-----------|------------|-----------|
| A. Fisher | S. Miles | C. Harst |
| B. Foster | C. Merrill | K. Weaver |
| M. Holley | | |

Services provided: classroom instruction and instruction support

Amount to be used for regular instruction salaries - \$130,032

Amount to be used for benefits - \$0

Dates of payroll period related to the expenditures: 9-1-21 through 5-20-22

Please let me know if you need further information.

Respectfully,

A handwritten signature in black ink, appearing to read "Graydon Hicks III", with a long horizontal line extending to the right.

Graydon Hicks III