

**GILCHRIST DISTRICT SCHOOLS**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.**  
**2019-2020 SCHOOL FINANCIAL REPORT**

**TRENTON HIGH SCHOOL**

REVENUES Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$859,383	15.25%	\$ 4,339,222	15.25%	\$ 3,455,068,063	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)	\$4,775,315	84.74%	\$ 24,111,662	84.74%	\$ 23,794,030,921	87.23%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$536	0.01%	\$ 2,704	0.01%	\$ 2,905,724	0.01%
PRIVATE	\$0	0.00%	\$ -	0.00%	\$ 24,816,286	0.09%
<b>TOTAL</b>	<b>\$5,635,234</b>	<b>100.00%</b>	<b>\$ 28,453,588</b>	<b>100.00%</b>	<b>\$ 27,276,820,994</b>	<b>100.00%</b>

\*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT**	STATE**	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$4,594	\$4,897	\$5,156	\$ 2,905,162
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [2]		Not Available from State Database	
OTHER INSTRUCTIONAL PERSONNEL****	\$889	\$948	\$1,121	\$ 562,092
CONTRACTED INSTRUCTIONAL SERVICES	\$236	\$376	\$228	\$ 149,330
SCHOOL ADMINISTRATION	\$607	\$578	\$621	\$ 384,119
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$329	\$287	\$225	\$ 208,054
FOOD SERVICE	\$708	\$712	\$522	\$ 447,660
OPERATION AND MAINTENANCE OF PLANT	\$1,327	\$1,115	\$1,016	\$ 839,088
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$221	\$134	\$228	\$ 139,728
<b>TOTAL SCHOOL COSTS**</b>	<b>\$8,911</b>	<b>\$9,047</b>	<b>\$9,119</b>	<b>\$ 5,635,233</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the Gilchrist School District totaled \$2,289,693 or \$859 per FTE.

[2] The costs of substitute teachers included in "Other School-Level Support Services" is \$37,799

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	\$4,105	\$4,203	\$4,303	\$ 1,874,849
ESOL	\$4,833	\$4,732	\$5,386	\$ 24,022
EXCEPTIONAL PROGRAMS	\$5,933	\$6,800	\$7,984	\$ 791,252
CAREER EDUCATION PROGRAMS	\$5,759	\$5,444	\$4,208	\$ 215,039
ADULT PROGRAMS FOOTNOTE [3]	Footnote [3]	Footnote [3]	Footnote [3]	Footnote [3]
<b>MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [4]</b>				
TEXTBOOKS	\$119	\$123	Not Available from State Database	\$ 75,228
COMPUTER HARDWARE AND SOFTWARE	\$36	\$31	Not Available from State Database	\$ 22,765
OTHER INSTRUCTIONAL MATERIALS	\$164	\$124	Not Available from State Database	\$ 103,700
OTHER MATERIALS AND SUPPLIES	\$10	\$9	Not Available from State Database	\$ 6,361
LIBRARY MEDIA MATERIALS	\$0	\$2	Not Available from State Database	\$ -

[3] Not funded by FEFP.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**GILCHRIST DISTRICT SCHOOLS**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.**  
**2019-2020 SCHOOL FINANCIAL REPORT**

**BELL HIGH SCHOOL**

REVENUES Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$982,288	15.25%	\$ 4,339,222	15.25%	\$ 3,455,068,063	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)	\$5,458,145	84.74%	\$ 24,111,662	84.74%	\$ 23,794,030,921	87.23%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$612	0.01%	\$ 2,704	0.01%	\$ 2,905,724	0.01%
PRIVATE	\$0	0.00%	\$ -	0.00%	\$ 24,818,286	0.08%
<b>TOTAL</b>	<b>\$6,441,025</b>	<b>100.00%</b>	<b>\$ 28,453,588</b>	<b>100.00%</b>	<b>\$ 27,276,820,994</b>	<b>100.00%</b>

\*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$5,848	\$4,897	\$5,156	\$ 3,691,933
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [2]		Not Available from State Database	
OTHER INSTRUCTIONAL PERSONNEL ****	\$975	\$948	\$1,121	\$ 615,507
CONTRACTED INSTRUCTIONAL SERVICES	\$220	\$376	\$228	\$ 139,142
SCHOOL ADMINISTRATION	\$608	\$578	\$621	\$ 383,824
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$293	\$287	\$225	\$ 184,960
FOOD SERVICE	\$708	\$712	\$522	\$ 447,003
OPERATION AND MAINTENANCE OF PLANT	\$1,343	\$1,115	\$1,018	\$ 847,860
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$207	\$134	\$228	\$ 130,796
<b>TOTAL SCHOOL COSTS**</b>	<b>\$10,202</b>	<b>\$9,047</b>	<b>\$9,119</b>	<b>\$ 6,441,025</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the Gilchrist School District totaled \$2,289,693 or \$859 per FTE.

[2] The costs of substitute teachers included in "Other School-Level Support Services" is \$23,828

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	\$5,135	\$4,203	\$4,303	\$ 2,250,666
ESOL	\$5,414	\$4,732	\$5,386	\$ 40,985
EXCEPTIONAL PROGRAMS	\$8,541	\$6,800	\$7,964	\$ 1,104,951
CAREER EDUCATION PROGRAMS	\$5,273	\$5,444	\$4,208	\$ 295,131
ADULT PROGRAMS FOOTNOTE [3]	Footnote [3]	Footnote [3]	Footnote [3]	Footnote [3]
<b>MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [4]</b>				
TEXTBOOKS	\$124	\$123	Not Available from State Database	\$ 76,285
COMPUTER HARDWARE AND SOFTWARE	\$21	\$31	Not Available from State Database	\$ 12,985
OTHER INSTRUCTIONAL MATERIALS	\$131	\$124	Not Available from State Database	\$ 82,807
OTHER MATERIALS AND SUPPLIES	\$17	\$9	Not Available from State Database	\$ 10,883
LIBRARY MEDIA MATERIALS	\$5	\$2	Not Available from State Database	\$ 2,959

[3] Not funded by FEFP.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**GILCHRIST DISTRICT SCHOOLS**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.**  
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**BELL ELEMENTARY SCHOOL**

REVENUES Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$830,223	15.25%	\$ 4,339,222	15.25%	\$ 3,455,068,063	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)	\$4,613,284	84.74%	\$ 24,111,682	84.74%	\$ 23,794,030,921	87.23%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$517	0.01%	\$ 2,704	0.01%	\$ 2,905,724	0.01%
PRIVATE	\$0	0.00%	\$ -	0.00%	\$ 24,816,288	0.09%
<b>TOTAL</b>	<b>\$5,444,024</b>	<b>100.00%</b>	<b>\$ 28,453,588</b>	<b>100.00%</b>	<b>\$ 27,276,820,994</b>	<b>100.00%</b>

\*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$4,551	\$4,897	\$5,156	\$ 2,766,629
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [2]		Not Available from State Database	
OTHER INSTRUCTIONAL PERSONNEL****	\$1,169	\$948	\$1,121	\$ 710,818
CONTRACTED INSTRUCTIONAL SERVICES	\$486	\$376	\$226	\$ 283,051
SCHOOL ADMINISTRATION	\$631	\$578	\$621	\$ 383,429
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$265	\$287	\$225	\$ 161,202
FOOD SERVICE	\$733	\$712	\$522	\$ 445,758
OPERATION AND MAINTENANCE OF PLANT	\$1,066	\$1,115	\$1,018	\$ 647,875
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$74	\$134	\$228	\$ 45,263
<b>TOTAL SCHOOL COSTS**</b>	<b>\$8,955</b>	<b>\$9,047</b>	<b>\$9,119</b>	<b>\$ 5,444,025</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the Gilchrist School District totaled \$2,289,693 or \$859 per FTE.

[2] The costs of substitute teachers included in "Other School-Level Support Services" is \$33,191

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	\$3,881	\$4,203	\$4,303	\$ 1,570,818
ESOL	\$4,460	\$4,732	\$5,386	\$ 49,902
EXCEPTIONAL PROGRAMS	\$5,967	\$6,800	\$7,964	\$ 1,146,109
CAREER EDUCATION PROGRAMS	\$0	\$5,444	\$4,208	\$ -
ADULT PROGRAMS FOOTNOTE [3]	Footnote [3]	Footnote [3]	Footnote [3]	Footnote [3]
MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [4]				
TEXTBOOKS	\$130	\$123	Not Available from State Database	\$ 79,293
COMPUTER HARDWARE AND SOFTWARE	\$30	\$31	Not Available from State Database	\$ 17,993
OTHER INSTRUCTIONAL MATERIALS	\$100	\$124	Not Available from State Database	\$ 60,817
OTHER MATERIALS AND SUPPLIES	\$5	\$9	Not Available from State Database	\$ 3,099
LIBRARY MEDIA MATERIALS	\$1	\$2	Not Available from State Database	\$ 308

[3] Not funded by FEFP.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**GILCHRIST DISTRICT SCHOOLS**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.**  
**2019-2020 SCHOOL FINANCIAL REPORT**

**TRENTON ELEMENTARY SCHOOL**

REVENUES Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$1,002,582	15.25%	\$ 4,339,222	15.25%	\$ 3,455,088,083	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)	\$5,571,025	84.74%	\$ 24,111,662	84.74%	\$ 23,794,030,921	87.23%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$625	0.01%	\$ 2,704	0.01%	\$ 2,905,724	0.01%
PRIVATE	\$0	0.00%	\$ -	0.00%	\$ 24,816,288	0.09%
<b>TOTAL</b>	<b>\$6,574,232</b>	<b>100.00%</b>	<b>\$ 28,453,588</b>	<b>100.00%</b>	<b>\$ 27,276,820,994</b>	<b>100.00%</b>

\*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$4,848	\$4,897	\$5,156	\$ 3,715,340
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [2]		Not Available from State Database	
OTHER INSTRUCTIONAL PERSONNEL****	\$826	\$948	\$1,121	\$ 633,234
CONTRACTED INSTRUCTIONAL SERVICES	\$465	\$376	\$228	\$ 371,750
SCHOOL ADMINISTRATION	\$514	\$578	\$621	\$ 393,791
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$276	\$287	\$225	\$ 211,589
FOOD SERVICE	\$733	\$712	\$522	\$ 562,312
OPERATION AND MAINTENANCE OF PLANT	\$841	\$1,115	\$1,018	\$ 644,526
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$54	\$134	\$228	\$ 41,690
<b>TOTAL SCHOOL COSTS**</b>	<b>\$8,575</b>	<b>\$9,047</b>	<b>\$9,119</b>	<b>\$ 6,574,232</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the Gilchrist School District totaled \$2,289,693 or \$859 per FTE.

[2] The costs of substitute teachers included in "Other School-Level Support Services" is \$28,093

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):	SCHOOL	DISTRICT	STATE	
BASIC PROGRAMS	\$3,958	\$4,203	\$4,303	\$ 2,181,870
ESOL	\$4,592	\$4,732	\$5,388	\$ 85,603
EXCEPTIONAL PROGRAMS	\$7,357	\$8,800	\$7,964	\$ 1,447,867
CAREER EDUCATION PROGRAMS	\$0	\$5,444	\$4,208	\$ -
ADULT PROGRAMS FOOTNOTE [3]	Footnote [3]	Footnote [3]	Footnote [3]	Footnote [3]
<b>MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [4]</b>				
TEXTBOOKS	\$125	\$123	Not Available from State Database	\$ 96,202
COMPUTER HARDWARE AND SOFTWARE	\$37	\$31	Not Available from State Database	\$ 27,988
OTHER INSTRUCTIONAL MATERIALS	\$110	\$124	Not Available from State Database	\$ 84,128
OTHER MATERIALS AND SUPPLIES	\$4	\$9	Not Available from State Database	\$ 3,271
LIBRARY MEDIA MATERIALS	\$3	\$2	Not Available from State Database	\$ 2,614

[3] Not funded by FEPP.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**GILCHRIST DISTRICT SCHOOLS**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.**  
**2019-2020 SCHOOL FINANCIAL REPORT**

**GILCHRIST VIRTUAL FRANCHISE**

REVENUES Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$8,085	15.25%	\$ 4,339,222	15.25%	\$ 3,455,068,083	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)	\$44,815	84.74%	\$ 24,111,662	84.74%	\$ 23,794,030,921	87.23%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$5	0.01%	\$ 2,704	0.01%	\$ 2,905,724	0.01%
PRIVATE	\$0	0.00%	\$ -	0.00%	\$ 24,818,288	0.09%
<b>TOTAL</b>	<b>\$52,885</b>	<b>100.00%</b>	<b>\$ 28,453,588</b>	<b>100.00%</b>	<b>\$ 27,276,820,994</b>	<b>100.00%</b>

\*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$30	\$4,897	\$5,158	\$ 782
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [2]		Not Available from State Database	
OTHER INSTRUCTIONAL PERSONNEL****	\$137	\$948	\$1,121	\$ 3,595
CONTRACTED INSTRUCTIONAL SERVICES	\$1,842	\$378	\$228	\$ 48,416
SCHOOL ADMINISTRATION	\$0	\$578	\$621	\$ -
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$3	\$287	\$225	\$ 91
FOOD SERVICE	\$0	\$712	\$522	\$ -
OPERATION AND MAINTENANCE OF PLANT	\$0	\$1,115	\$1,018	\$ -
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$0	\$134	\$228	\$ 1
<b>TOTAL SCHOOL COSTS**</b>	<b>\$2,012</b>	<b>\$9,047</b>	<b>\$9,119</b>	<b>\$ 52,885</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the Gilchrist School District totaled \$2,289,693 or \$859 per FTE.

[2] The costs of substitute teachers included in "Other School-Level Support Services" is \$0

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	\$31	\$4,203	\$4,303	\$ 615
ESOL	\$0	\$4,732	\$5,386	\$ -
EXCEPTIONAL PROGRAMS	\$27	\$6,800	\$7,984	\$ 157
CAREER EDUCATION PROGRAMS	\$30	\$5,444	\$4,208	\$ 10
ADULT PROGRAMS FOOTNOTE [3]	.	.	.	.
MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [4]				
TEXTBOOKS	\$0	\$123	Not Available from State Database	\$ -
COMPUTER HARDWARE AND SOFTWARE	\$0	\$31	Not Available from State Database	\$ -
OTHER INSTRUCTIONAL MATERIALS	\$0	\$124	Not Available from State Database	\$ -
OTHER MATERIALS AND SUPPLIES	\$3	\$9	Not Available from State Database	\$ 91
LIBRARY MEDIA MATERIALS	\$0	\$2	Not Available from State Database	\$ -

[3] Not funded by FEFP.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**GILCHRIST DISTRICT SCHOOLS**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.**  
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**GILCHRIST VIRTUAL INSTRUCTIONAL PROGRAM (COURSE OFFERINGS)**

REVENUES Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$2,342	15.25%	\$ 4,339,222	15.25%	\$ 3,455,068,063	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)	\$13,012	84.74%	\$ 24,111,662	84.74%	\$ 23,794,030,921	87.23%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$1	0.01%	\$ 2,704	0.01%	\$ 2,905,724	0.01%
PRIVATE	\$0	0.00%	\$ -	0.00%	\$ 24,818,288	0.09%
<b>TOTAL</b>	<b>\$15,355</b>	<b>100.00%</b>	<b>\$ 28,453,588</b>	<b>100.00%</b>	<b>\$ 27,276,820,994</b>	<b>100.00%</b>

\*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$133	\$4,897	\$5,156	\$ 760
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [2]		Not Available from State Database	
OTHER INSTRUCTIONAL PERSONNEL****	\$611	\$948	\$1,121	\$ 3,595
CONTRACTED INSTRUCTIONAL SERVICES	\$1,852	\$376	\$228	\$ 10,889
SCHOOL ADMINISTRATION	\$0	\$578	\$621	\$ -
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$15	\$287	\$225	\$ 91
FOOD SERVICE	\$0	\$712	\$522	\$ -
OPERATION AND MAINTENANCE OF PLANT	\$0	\$1,115	\$1,018	\$ -
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$0	\$134	\$228	\$ -
<b>TOTAL SCHOOL COSTS**</b>	<b>\$2,611</b>	<b>\$9,047</b>	<b>\$9,119</b>	<b>\$ 15,355</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the Gilchrist School District totaled \$2,269,693 or \$659 per FTE.

[2] The costs of substitute teachers included in "Other School-Level Support Services" is \$0

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):	SCHOOL	DISTRICT	STATE	
BASIC PROGRAMS	\$135	\$4,203	\$4,303	\$ 405
ESOL	\$0	\$4,732	\$5,386	\$ -
EXCEPTIONAL PROGRAMS	\$130	\$6,800	\$7,964	\$ 365
CAREER EDUCATION PROGRAMS	\$125	\$5,444	\$4,208	\$ 10
ADULT PROGRAMS FOOTNOTE [3]	-	-	-	-
<b>MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [4]</b>				
TEXTBOOKS	\$0	\$123	Not Available from State Database	\$ -
COMPUTER HARDWARE AND SOFTWARE	\$0	\$31	Not Available from State Database	\$ -
OTHER INSTRUCTIONAL MATERIALS	\$0	\$124	Not Available from State Database	\$ -
OTHER MATERIALS AND SUPPLIES	\$0	\$9	Not Available from State Database	\$ 91
LIBRARY MEDIA MATERIALS	\$0	\$2	Not Available from State Database	\$ -

[3] Not funded by FEFP.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**GILCHRIST DISTRICT SCHOOLS  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.  
2019-2020 SCHOOL FINANCIAL REPORT**

**GILCHRIST VIRTUAL INSTRUCTIONAL PROGRAM (DISTRICT PROVIDED)**

REVENUES Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$974	15.24%	\$ 4,339,222	15.25%	\$ 3,455,068,063	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)	\$5,414	84.74%	\$ 24,111,662	84.74%	\$ 23,794,030,921	87.23%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$1	0.02%	\$ 2,704	0.01%	\$ 2,905,724	0.01%
PRIVATE	\$0	0.00%	\$ -	0.00%	\$ 24,818,286	0.09%
<b>TOTAL</b>	<b>\$6,389</b>	<b>100.00%</b>	<b>\$ 28,453,588</b>	<b>100.00%</b>	<b>\$ 27,276,820,994</b>	<b>100.00%</b>

\*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$785	\$4,897	\$5,156	\$ 785
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [2]		Not Available from State Database	
OTHER INSTRUCTIONAL PERSONNEL****	\$3,595	\$948	\$1,121	\$ 3,595
CONTRACTED INSTRUCTIONAL SERVICES	\$1,915	\$376	\$228	\$ 1,915
SCHOOL ADMINISTRATION	\$0	\$578	\$621	\$ -
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$93	\$287	\$225	\$ 93
FOOD SERVICE	\$0	\$712	\$522	\$ -
OPERATION AND MAINTENANCE OF PLANT	\$0	\$1,115	\$1,018	\$ -
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$1	\$134	\$228	\$ 1
<b>TOTAL SCHOOL COSTS**</b>	<b>\$6,389</b>	<b>\$9,047</b>	<b>\$9,119</b>	<b>\$ 6,389</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the Gilchrist School District totaled \$2,289,693 or \$859 per FTE.

[2] The costs of substitute teachers included in "Other School-Level Support Services" is \$0

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	\$294	\$4,203	\$4,303	\$ 785
ESOL	\$0	\$4,732	\$5,386	\$ -
EXCEPTIONAL PROGRAMS	\$0	\$8,800	\$7,964	\$ -
CAREER EDUCATION PROGRAMS	\$0	\$5,444	\$4,208	\$ -
ADULT PROGRAMS FOOTNOTE [3]	-	-	-	-
<b>MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [4]</b>				
TEXTBOOKS	\$0	\$123	Not Available from State Database	\$ -
COMPUTER HARDWARE AND SOFTWARE	\$0	\$31	Not Available from State Database	\$ -
OTHER INSTRUCTIONAL MATERIALS	\$0	\$124	Not Available from State Database	\$ -
OTHER MATERIALS AND SUPPLIES	\$0	\$9	Not Available from State Database	\$ 93
LIBRARY MEDIA MATERIALS	\$0	\$2	Not Available from State Database	\$ -

[3] Not funded by FEFP.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**GILCHRIST DISTRICT SCHOOLS**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.**  
**2019-2020 SCHOOL FINANCIAL REPORT**

**ALL SCHOOLS**

REVENUES Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$3,685,837	15.25%	\$ 4,339,222	15.25%	\$ 3,455,088,063	12.87%
STATE/LOCAL (EXCLUDES LOTTERY)	\$20,481,010	84.74%	\$ 24,111,662	84.74%	\$ 23,794,030,921	87.23%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$2,297	0.01%	\$ 2,704	0.01%	\$ 2,905,724	0.01%
PRIVATE	\$0	0.00%	\$ -	0.00%	\$ 24,816,286	0.08%
<b>TOTAL</b>	<b>\$24,169,144</b>	<b>100.00%</b>	<b>\$ 28,463,588</b>	<b>100.00%</b>	<b>\$ 27,276,820,994</b>	<b>100.00%</b>

\*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$4,897	\$4,897	\$4,559	\$ 13,081,411
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [2]		Not Available from State Database	
OTHER INSTRUCTIONAL PERSONNEL****	\$948	\$948	\$913	\$ 2,532,436
CONTRACTED INSTRUCTIONAL SERVICES	\$376	\$376	\$179	\$ 1,004,493
SCHOOL ADMINISTRATION	\$578	\$578	\$536	\$ 1,545,163
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$287	\$287	\$226	\$ 766,080
FOOD SERVICE	\$712	\$712	\$481	\$ 1,902,733
OPERATION AND MAINTENANCE OF PLANT	\$1,115	\$1,115	\$894	\$ 2,978,349
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$134	\$134	\$194	\$ 357,479
<b>TOTAL SCHOOL COSTS**</b>	<b>\$9,047</b>	<b>\$9,047</b>	<b>\$7,982</b>	<b>\$ 24,169,144</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the Gilchrist School District totaled \$2,289,693 or \$859 per FTE.

[2] The costs of substitute teachers included in "Other School-Level Support Services" is \$0

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	\$4,203	\$4,203	\$3,906	\$ 7,880,008
ESOL	\$4,732	\$4,732	\$5,042	\$ 200,512
EXCEPTIONAL PROGRAMS	\$6,800	\$6,800	\$6,954	\$ 4,490,701
CAREER EDUCATION PROGRAMS	\$5,444	\$5,444	\$3,794	\$ 510,190
ADULT PROGRAMS FOOTNOTE [3]	.	.	.	.
<b>MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [4]</b>				
TEXTBOOKS	\$123	\$123	Not Available from State Database	\$ 329,008
COMPUTER HARDWARE AND SOFTWARE	\$31	\$31	Not Available from State Database	\$ 81,731
OTHER INSTRUCTIONAL MATERIALS	\$124	\$124	Not Available from State Database	\$ 331,452
OTHER MATERIALS AND SUPPLIES	\$9	\$9	Not Available from State Database	\$ 23,889
LIBRARY MEDIA MATERIALS	\$2	\$2	Not Available from State Database	\$ 5,881

[3] Not funded by FEFP.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.