

Federal Grant Entitlements

Preliminary Planning Amounts and Proposed Uses of Funds Plan

Kermit ISD

School Year: 2020-2024

Program, Program Intent and Anticipated Allocation
<p><u>Title I, Part A anticipated allocation:</u>\$291,937.00</p> <p><u>Program Intent:</u> Funding for resources to help schools with high concentrations of students from low-income families provide a high-quality education enabling all children to meet the state's student performance standards.</p> <p><u>Proposed Uses:</u> The purpose of the funds is used to increase knowledge and skills in content areas of instruction. Student achievement is the priority of the district. Reserved funds are used for instructional activities for preschool programs, students identified as neglected, and/or foster care/homeless students. Intervention personnel are employed to instruct the students in areas of weaknesses.</p>
<p><u>Title I, Part C anticipated allocation:</u> \$16,448.00</p> <p><u>Program Intent:</u> Migrant Education Program funds are designed to support programs which help migrant students overcome the challenges of mobility, cultural and language barriers, social isolation, and other difficulties associated with a migratory lifestyle. These efforts are aimed at helping migrant students succeed in school and successfully transition to postsecondary education or employment.</p> <p><u>Proposed Uses:</u> The purpose of the funds is used to incorporate all migrant education activities/services/plans and guidelines into a migrant campus program. Funds are used for supplies, coordinator salary, and/or training purposes.</p>
<p><u>Title II, Part A anticipated allocation:</u> \$48,245.00</p> <p><u>Program Intent:</u> Teacher and Principal Training and Recruiting Funds (TPTR) are designated to supplement staff development in district/campus priority areas, enhance recruiting, hiring, and retention of highly qualified teachers and improve the quality of our principal, teacher, and paraprofessional work force through staff development.</p> <p><u>Proposed Uses:</u> The purpose of the funds is to provide staff development activities for personnel to increase the knowledge of skills to enhance the student learning. Funds are used for training supplies and travel to and from learning centers.</p>
<p><u>Title III, Part A anticipated allocation:</u> \$26,762.00</p> <p><u>Program Intent:</u> English Language Acquisition, Language Enhancement, and Academic Achievement Act Funds ensure that English Learner students develop English proficiency and meet the same academic achievement standards other students achieve.</p> <p><u>Proposed Uses:</u> The purpose of the funds is used to increase the knowledge and skills for student learning for students identified as English Learners. Funds are used for training staff in Language acquisition and supplies for learners.</p>
<p><u>Title III, Part A anticipated allocation:</u> N/A</p> <p><u>Program Intent:</u> Additional Immigrant Funds are granted to districts that have experienced a significant increase in the percentage and number of immigrant children to provide activities such as family literacy, parent outreach, mentoring, as well as academic and career counseling to immigrant children and youth.</p> <p><u>Proposed Uses:</u> N/A</p>
<p><u>Title IV, Part A anticipated allocation:</u> \$22,056.00</p> <p><u>Program Intent:</u> Student Support and Academic Enrichment Grant Funds are designed to improve students' academic achievement by increasing the capacity of the district to provide access to, and opportunities for, a well-rounded education for all students; improve school conditions in order to create a healthy and safe school environment; and improve access to technology in the classroom.</p> <p><u>Proposed Uses:</u> The purpose of these funds is to plan activities to support well-rounded educational opportunities for students, improve school conditions for student learning to support safe and healthy students, and improve use of technology in order to improve academic achievement.</p>

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Coronavirus Aid, Relief, and Economic Security (CARES) Act

Elementary and Secondary School Emergency Relief Fund (ESSER I) anticipated allocation:

\$225,347.00

Program Intent: This emergency funding that will expire in September 2022 will allow the district to pay for the direct costs incurred for planning and mitigation of the coronavirus pandemic such as additional technology, hot spots for internet service, costs of distance learning, and cleaning of buildings to include staff time and supplies, planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction

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or online learning during the summer months and addressing the needs of low-income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Pre-award allowable costs dating back to March 13, 2020 are eligible.
Proposed Uses: The purpose of the funds were to purchase technology supplies for the students to enhance student learning remotely and face-to-face.

Coronavirus Response and Relief Supplemental Appropriations (CRRSA)

Elementary and Secondary School Emergency Relief Fund (ESSER II) anticipated allocation:
\$1,011,538

Program Intent: This emergency funding that will expire in September 2023 is intended to help school districts safely reopen schools, measure and effectively address significant learning loss, and take other actions to mitigate the impact of COVID-19 on the students and families who depend on our K-12 schools. Pre-award allowable costs dating back to March 13, 2020 are eligible.

Proposed Uses: The purpose of the funds is to provide quality instruction to enhance the student learning by purchasing additional supplies, supplies for quality air-control, technology software for intervention, and to provide tutorials before/after teacher contracted days along with summer intervention.

American Rescue Plan (ARP)

Elementary and Secondary School Emergency Relief Fund (ESSER III) anticipated allocation:
\$1,514,514.00

Program Intent: This emergency funding that will expire in September 2024 is to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic on students; 20% of the funds must be used to address student learning loss. Pre-award allowable costs dating back to March 13, 2020 are eligible.

Proposed Uses: The purpose of the funds is to provide quality instruction to enhance the student learning by purchasing additional supplies, supplies for quality air-control, technology software for intervention, and to provide tutorials before/after teacher contracted days along with summer intervention.

This summary of federal program funds is meant to provide our community an opportunity for public comment on any one of the federal programs listed on this summary sheet.

To submit comments, please call (432) 586-1000

Thank you for your support and feedback.