

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 22

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	2,063,971.66	11,715.45	2,075,687.11
2	396,856.21	655,376.43	1,052,232.64
3	0		0
6	392,078.13	89,531.33	481,609.46
7	1,190	266.58	1,456.58
8	8,401.24	2,371.27	10,772.51
Summary	2,862,497.24	759,261.06	3,621,758.3

Fiscal Year: 21

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	11,940,580.45	69,962.86	12,010,543.31
2	2,593,810.6	3,621,708.31	6,215,518.91
3	0		0
6	1,258,149.87	310,184.13	1,568,334
7	11,000	2,437.23	13,437.23
8	0	0	0
Summary	15,803,540.92	4,004,292.53	19,807,833.45

Fiscal Year: 20

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	11,459,224.36	63,785.28	11,523,009.64
2	2,602,842.97	3,525,760.71	6,128,603.68
3	0		0
6	875,576.77	221,839.93	1,097,416.7
7	13,012.68	2,850.06	15,862.74
8	0	0	0
Summary	14,950,656.78	3,814,235.98	18,764,892.76