

Broaddus ISD 2020-2023 ESSER III Uses of Funds Plan

Pre-Award:

\$391,555 will be charged as pre-award costs for the following activities that occurred between March 13, 2020 and July 7, 2021.

- Purchasing supplies to sanitize and clean the facilities of the LEA, including buildings operated by the LEA
- Purchasing educational technology (hardware, software, and connectivity) for students that aids in regular/substantive educational interaction between students and instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment
- Planning and implementing activities related to summer learning
- Addressing learning loss among LEA students by providing information and assistance to parents and families on effectively supporting students
- Developing strategies and implementing public health protocols including, to the greatest extent practicable, policies in line with guidance from the CDC for the reopening and operation of school facilities
- Other activities that were necessary to maintain the operation of and continuity of services of the LEA

Loss of Learning – 20% Required Set-Aside:

\$188,517 will be expended to meet the 20% minimum required set-side for learning loss mitigation. The following interventions will be implemented to address the academic, social, emotional, and mental health needs of all students, particularly those students disproportionately impacted by the pandemic.

- A reading teacher will provide focused interventions in reading to students during the school day over a two-year period
- Personnel will be funded to provide an extended year program for the next three years
- Updated Pre-Kindergarten curriculum will be introduced in the first year
- A campus counselor will provide mental health services and support to families and students for social, emotional, and mental health needs for three years
- Implementing evidence-based activities to meet the comprehensive needs of students

Prevention and Mitigation Strategies Consistent with Centers for Disease Control and Prevention (CDC):

Cleaning and maintaining health facilities per CDC recommendations to include personnel costs and sanitizing supplies. Additional transportation vehicles provided to facilitate social distancing and bus cameras will be installed to assist with contact tracing.

\$141,175 will be expended for the purchasing of additional transportation vehicles.

Remaining Uses of Funds:

\$221,340 will be expended for the following activities during the following years.

- Providing mental health services and supports, including through implementation of evidence based full-service community schools
 - 2021-2022, including summer 2022
 - 2022-2023, including summer 2023
 - 2023-2024, including summer 2024 (carryover period)
- Planning and implementing activities related to summer learning such as providing classroom instruction or online learning during summer months to address the needs of low-income students, students with disabilities, English learners, migrant students, students experiencing homelessness and children in foster care
 - 2020-2021, including summer 2021
 - 2021-2022, including summer 2022
 - 2022-2023, including summer 2023
 - 2023-2024, including summer 2024 (carryover period)
- Outside contracting services to monitor compliance/reporting with program requirements