

Pangburn School
 Monthly Expenditure Report
 Fiscal Year: 22

Budget Unit	Budget Unit Title	Account Code	Account Title	Fiscal Year Budgeted Amount	Period 2 Expense Amount	YTD	Remaining Budget
1000111003800000	KINDG	61110	CERT SALARY	0.00	9,825.00	9,825.00	-9,825.00
1000112003800000	ELEM	61110	CERT SALARY	0.00	77,438.28	80,186.36	-80,186.36
1000112003800000	ELEM	61810	CERT UNUSED SICK	0.00	374.00	374.00	-374.00
1000114003900000	HIGH SCH	61110	CERT SALARY	0.00	67,338.67	83,612.53	-83,612.53
1000114003900000	HIGH SCH	61810	CERT UNUSED SICK	0.00	374.00	374.00	-374.00
1000115003811500	ATHLETICS	61110	CERT SALARY	0.00	1,130.46	1,130.46	-1,130.46
1000115003911500	ATHLETICS	61110	CERT SALARY	0.00	8,523.38	14,806.83	-14,806.83
1000122003820000	SPECIAL ED	61110	CERT SALARY	0.00	7,379.16	7,379.16	-7,379.16
1000122003920000	SPECIAL ED	61110	CERT SALARY	0.00	8,070.83	8,070.83	-8,070.83
1000131003900000	AGRI	61110	CERT SALARY	0.00	5,416.67	10,833.34	-10,833.34
1000133003900000	BUS ED	61110	CERT SALARY	0.00	8,875.56	8,875.56	-8,875.56
1000136003900000	HOME EC	61110	CERT SALARY	0.00	4,176.48	4,176.48	-4,176.48
1000191003827000	G/T	61110	CERT SALARY	0.00	2,043.75	2,043.75	-2,043.75
1000191003927000	G/T	61110	CERT SALARY	0.00	2,043.75	2,043.75	-2,043.75
1000195003943800	ALE	61110	CERT SALARY	0.00	4,625.00	4,625.00	-4,625.00
1000210103800000	DEAN OF STUDENTS	61110	CERT SALARY	0.00	1,433.05	2,866.10	-2,866.10
1000210103900000	DEAN OF STUDENTS	61110	CERT SALARY	0.00	1,433.05	2,866.10	-2,866.10
1000212203800000	COUNSELOR	61110	CERT SALARY	0.00	3,963.19	3,963.19	-3,963.19
1000212203900000	COUNSELOR	61110	CERT SALARY	0.00	5,786.50	11,419.83	-11,419.83
1000222203800000	LIB	61110	CERT SALARY	0.00	6,499.99	6,499.99	-6,499.99
1000222203900000	LIB	61110	CERT SALARY	0.00	3,568.23	3,568.23	-3,568.23
1000232100000000	SUPTD	61110	CERT SALARY	0.00	9,316.67	18,633.34	-18,633.34
1000241003800000	ELEM PRI	61110	CERT SALARY	0.00	7,276.67	14,553.34	-14,553.34
1000241003900000	H S PRIN	61110	CERT SALARY	0.00	6,696.25	13,392.50	-13,392.50
1000241103900000	ASST PRINCIPAL	61110	CERT SALARY	0.00	6,283.33	12,566.66	-12,566.66
1276193003800000	ELL CERT FUNDING	61110	CERT SALARY	0.00	260.00	260.00	-260.00
1281155503800100	LITERACY	61110	CERT SALARY	0.00	4,880.69	4,880.69	-4,880.69
1281229703800100	NSLA LIT COACH	61110	CERT SALARY	0.00	2,845.84	5,691.68	-5,691.68
1281229703900100	NSLA LIT	61110	CERT SALARY	0.00	2,845.83	5,691.66	-5,691.66
1365110503811000	ARK BETTER CHANCE CERT SA	61110	CERT SALARY	0.00	7,058.34	7,058.34	-7,058.34
2000111003800000	KINDG	62110	CERT GROUP INS	0.00	54.12	54.12	-54.12
2000111003800000	KINDG	62210	CERT SOC SEC	0.00	593.99	593.99	-593.99
2000111003800000	KINDG	62260	CERT MEDICARE	0.00	138.92	138.92	-138.92

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2000111003800000	KINDG	62310	CERT TCH RET-CONT	0.00	1,449.18	1,449.18	-1,449.18
2000111003800000	KINDG	62610	CERT WKR'S COMP	0.00	34.38	34.38	-34.38
2000111003800000	KINDG	62710	CERT HEALTH BENEFITS	0.00	164.66	164.66	-164.66
2000111003800000	KINDG	62711	CRT PREMIUM ASSISTNCE EBD	0.00	15.95	15.95	-15.95
2000112003800000	ELEM	61120	CLS SALARY	0.00	2,794.52	2,794.52	-2,794.52
2000112003800000	ELEM	62110	CERT GROUP INS	0.00	326.17	339.11	-339.11
2000112003800000	ELEM	62120	CLS GROUP INS	0.00	18.83	18.83	-18.83
2000112003800000	ELEM	62210	CERT SOC SEC	0.00	4,624.81	4,792.42	-4,792.42
2000112003800000	ELEM	62220	CLS SOC SEC	0.00	168.48	168.48	-168.48
2000112003800000	ELEM	62260	CERT MEDICARE	0.00	1,081.62	1,120.82	-1,120.82
2000112003800000	ELEM	62270	CLS MEDICARE	0.00	39.40	39.40	-39.40
2000112003800000	ELEM	62310	CERT TCH RET-CONT	0.00	11,477.33	11,882.67	-11,882.67
2000112003800000	ELEM	62320	CLS TCH RET -CONT	0.00	412.20	412.20	-412.20
2000112003800000	ELEM	62610	CERT WKR'S COMP	0.00	271.04	280.66	-280.66
2000112003800000	ELEM	62620	CLS WKR'S COMP	0.00	9.79	9.79	-9.79
2000112003800000	ELEM	62710	CERT HEALTH BENEFITS	0.00	1,172.38	1,253.06	-1,253.06
2000112003800000	ELEM	62711	CRT PREMIUM ASSISTNCE EBD	0.00	150.98	152.34	-152.34
2000112003800000	ELEM	62720	CLS HEALTH BENEFITS	0.00	192.65	192.65	-192.65
2000112003800000	ELEM	62721	CLS PREM ASSISTANCE EBD	0.00	5.81	5.81	-5.81
2000112003800000	ELEM	62910	OTHER BENEFITS-CERTIFIED	0.00	81.20	86.10	-86.10
2000112003800000	ELEM	62920	OTHER BENEFITS-CLASSIFIED	0.00	11.70	11.70	-11.70
2000112003800000	ELEM	64430	RENTALS COMPUTER/RELATED	0.00	0.00	374.17	-374.17
2000112003800000	ELEM	66100	GEN SUPPLIES	0.00	58.78	80.73	-80.73
2000112003800000	ELEM	68100	DUES AND FEES	0.00	100.00	100.00	-100.00
2000112003800001	ELEM GEN SUPL K-HOLLOMAN	66100	GEN SUPPLIES	0.00	27.00	27.00	-27.00
2000112003800002	ELEM GEN SUPL K-C RAMSEY	66100	GEN SUPPLIES	0.00	27.00	27.00	-27.00
2000112003800003	ELEM GEN SUPL K-KLAPP	66100	GEN SUPPLIES	0.00	27.00	27.00	-27.00

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2000112003800011	ELEM GEN SUPL 1ST-SWINDLE	66100	GEN SUPPLIES	0.00	27.00	27.00	-27.00
2000112003800012	ELEM GEN SUPL 1ST-FRANK	66100	GEN SUPPLIES	0.00	27.00	27.00	-27.00
2000112003800013	ELEM GEN SUPL 1ST-BARNETT	66100	GEN SUPPLIES	0.00	27.00	27.00	-27.00
2000112003800021	ELEM GEN SUPL 2ND-ELLIS	66100	GEN SUPPLIES	0.00	14.85	14.85	-14.85
2000112003800022	ELEM GEN SUPL 2ND-J THARP	66100	GEN SUPPLIES	0.00	14.85	14.85	-14.85
2000112003800023	ELEM GEN SUPL 2ND-PATE	66100	GEN SUPPLIES	0.00	14.85	14.85	-14.85
2000112003800031	ELEM GEN SUPL 3RD-ALLEN	66100	GEN SUPPLIES	0.00	33.75	33.75	-33.75
2000112003800032	ELEM GEN SUPL 3RD-S RAMSE	66100	GEN SUPPLIES	0.00	6.75	6.75	-6.75
2000112003800033	ELEM GEN SUPL 3RD-T RAMSE	66100	GEN SUPPLIES	0.00	33.75	33.75	-33.75
2000112003800041	ELEM GEN SUPL 4TH-FLINT	66100	GEN SUPPLIES	0.00	27.00	27.00	-27.00
2000112003800042	ELEM GEN SUPL 4TH-HOLLOWA	66100	GEN SUPPLIES	0.00	27.00	27.00	-27.00
2000112003800043	ELEM GEN SUPL 4TH-SKINNER	66100	GEN SUPPLIES	0.00	27.00	27.00	-27.00
2000112003894000	5TH & 6TH	64430	RENTALS COMPUTER/ RELATED	0.00	0.00	126.43	-126.43
2000112003894000	5TH & 6TH	66100	GEN SUPPLIES	0.00	0.00	380.31	-380.31
2000112003894000	5TH & 6TH	66510	SOFTWARE	0.00	0.00	39.50	-39.50
2000112003894000	5TH & 6TH	66527	TECH EQUIP < THAN 1000	0.00	0.00	30.05	-30.05
2000112003894051	5TH-HOLLEMAN	66100	GEN SUPPLIES	0.00	57.00	57.00	-57.00
2000112003894053	5TH-BROWNFIELD	66100	GEN SUPPLIES	0.00	250.00	250.00	-250.00
2000112003894062	6TH-RICHARDSON	66100	GEN SUPPLIES	0.00	0.00	41.45	-41.45
2000114003900000	HIGH SCH	61120	CLS SALARY	0.00	5,112.13	6,959.63	-6,959.63
2000114003900000	HIGH SCH	61520	CLASSIFIED BONUS/INCENTIV	0.00	75.00	75.00	-75.00
2000114003900000	HIGH SCH	62110	CERT GROUP INS	0.00	313.95	363.61	-363.61
2000114003900000	HIGH SCH	62120	CLS GROUP INS	0.00	34.98	34.98	-34.98
2000114003900000	HIGH SCH	62210	CERT SOC SEC	0.00	3,857.07	4,818.38	-4,818.38
2000114003900000	HIGH SCH	62220	CLS SOC SEC	0.00	300.31	414.86	-414.86
2000114003900000	HIGH SCH	62260	CERT MEDICARE	0.00	902.07	1,126.89	-1,126.89
2000114003900000	HIGH SCH	62270	CLS MEDICARE	0.00	70.21	97.00	-97.00
2000114003900000	HIGH SCH	62310	CERT TCH RET-	0.00	9,987.62	12,388.01	-12,388.01

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			CONT				
2000114003900000	HIGH SCH	62320	CLS TCH RET - CONT	0.00	765.11	1,037.62	-1,037.62
2000114003900000	HIGH SCH	62610	CERT WKR'S COMP	0.00	235.68	292.62	-292.62
2000114003900000	HIGH SCH	62620	CLS WKR'S COMP	0.00	19.47	25.94	-25.94
2000114003900000	HIGH SCH	62710	CERT HEALTH BENEFITS	0.00	2,274.78	2,610.69	-2,610.69
2000114003900000	HIGH SCH	62711	CRT PREMIUM ASSISTNCE EBD	0.00	245.71	286.03	-286.03
2000114003900000	HIGH SCH	62720	CLS HEALTH BENEFITS	0.00	349.91	349.91	-349.91
2000114003900000	HIGH SCH	62721	CLS PREM ASSISTANCE EBD	0.00	8.52	8.52	-8.52
2000114003900000	HIGH SCH	62910	OTHER BENEFITS-CERTIFIED	0.00	99.40	109.80	-109.80
2000114003900000	HIGH SCH	62920	OTHER BENEFITS-CLASSIFIED	0.00	12.50	12.50	-12.50
2000114003900000	HIGH SCH	64430	RENTALS COMPUTER/RELATED	0.00	0.00	175.38	-175.38
2000114003900000	HIGH SCH	65340	SOFTWARE LICENSURE	0.00	487.00	487.00	-487.00
2000114003900000	HIGH SCH	66100	GEN SUPPLIES	0.00	391.50	1,009.89	-1,009.89
2000114003900000	HIGH SCH	66510	SOFTWARE	0.00	499.00	499.00	-499.00
2000114003900000	HIGH SCH	66527	TECH EQUIP < THAN 1000	0.00	943.63	943.63	-943.63
2000114003900000	HIGH SCH	68100	DUES AND FEES	0.00	40.00	40.00	-40.00
2000114003994000	7TH & 8TH	64430	RENTALS COMPUTER/RELATED	0.00	0.00	126.43	-126.43
2000114003994000	7TH & 8TH	66100	GEN SUPPLIES	0.00	0.00	336.40	-336.40
2000114003994000	7TH & 8TH	66510	SOFTWARE	0.00	599.40	638.90	-638.90
2000114003994000	7TH & 8TH	66527	TECH EQUIP < THAN 1000	0.00	0.00	30.05	-30.05
2000115003811500	ATHLETICS	62110	CERT GROUP INS	0.00	5.32	5.32	-5.32
2000115003811500	ATHLETICS	62210	CERT SOC SEC	0.00	66.21	66.21	-66.21
2000115003811500	ATHLETICS	62260	CERT MEDICARE	0.00	15.48	15.48	-15.48
2000115003811500	ATHLETICS	62310	CERT TCH RET-CONT	0.00	166.74	166.74	-166.74
2000115003811500	ATHLETICS	62610	CERT WKR'S COMP	0.00	3.96	3.96	-3.96
2000115003811500	ATHLETICS	62710	CERT HEALTH BENEFITS	0.00	21.41	21.41	-21.41
2000115003811500	ATHLETICS	62711	CRT PREMIUM	0.00	4.31	4.31	-4.31

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			ASSISTNCE EBD				
2000115003811500	ATHLETICS	62910	OTHER BENEFITS-CERTIFIED	0.00	1.30	1.30	-1.30
2000115003911500	ATHLETICS	61120	CLS SALARY	0.00	242.05	242.05	-242.05
2000115003911500	ATHLETICS	62110	CERT GROUP INS	0.00	33.62	53.33	-53.33
2000115003911500	ATHLETICS	62120	CLS GROUP INS	0.00	1.44	1.44	-1.44
2000115003911500	ATHLETICS	62210	CERT SOC SEC	0.00	500.31	874.08	-874.08
2000115003911500	ATHLETICS	62220	CLS SOC SEC	0.00	14.57	14.57	-14.57
2000115003911500	ATHLETICS	62260	CERT MEDICARE	0.00	117.01	204.43	-204.43
2000115003911500	ATHLETICS	62270	CLS MEDICARE	0.00	3.41	3.41	-3.41
2000115003911500	ATHLETICS	62310	CERT TCH RET-CONT	0.00	1,257.18	2,183.98	-2,183.98
2000115003911500	ATHLETICS	62320	CLS TCH RET -CONT	0.00	35.70	35.70	-35.70
2000115003911500	ATHLETICS	62610	CERT WKR'S COMP	0.00	29.83	51.83	-51.83
2000115003911500	ATHLETICS	62620	CLS WKR'S COMP	0.00	0.85	0.85	-0.85
2000115003911500	ATHLETICS	62710	CERT HEALTH BENEFITS	0.00	226.40	365.54	-365.54
2000115003911500	ATHLETICS	62711	CRT PREMIUM ASSISTNCE EBD	0.00	15.74	22.97	-22.97
2000115003911500	ATHLETICS	62720	CLS HEALTH BENEFITS	0.00	20.58	20.58	-20.58
2000115003911500	ATHLETICS	62721	CLS PREM ASSISTANCE EBD	0.00	0.35	0.35	-0.35
2000115003911500	ATHLETICS	62910	OTHER BENEFITS-CERTIFIED	0.00	11.25	19.70	-19.70
2000115003911500	ATHLETICS	68100	DUES AND FEES	0.00	1,040.00	1,040.00	-1,040.00
2000122003820000	SPEC EDUCATION	62110	CERT GROUP INS	0.00	22.05	22.05	-22.05
2000122003820000	SPEC EDUCATION	62120	CLS GROUP INS	0.00	13.44	13.44	-13.44
2000122003820000	SPEC EDUCATION	62210	CERT SOC SEC	0.00	399.38	399.38	-399.38
2000122003820000	SPEC EDUCATION	62260	CERT MEDICARE	0.00	93.40	93.40	-93.40
2000122003820000	SPEC EDUCATION	62310	CERT TCH RET-CONT	0.00	1,088.43	1,088.43	-1,088.43
2000122003820000	SPEC EDUCATION	62610	CERT WKR'S COMP	0.00	25.83	25.83	-25.83
2000122003820000	SPEC EDUCATION	62710	CERT HEALTH BENEFITS	0.00	164.66	164.66	-164.66
2000122003820000	SPEC EDUCATION	62711	CRT PREMIUM ASSISTNCE EBD	0.00	5.43	5.43	-5.43
2000122003820000	SPEC EDUCATION	62720	CLS HEALTH BENEFITS	0.00	164.66	164.66	-164.66
2000122003820000	SPEC EDUCATION	62721	CLS PREM	0.00	32.87	32.87	-32.87

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			ASSISTANCE EBD				
2000122003820000	SPEC EDUCATION	62910	OTHER BENEFITS-CERTIFIED	0.00	10.00	10.00	-10.00
2000122003820000	SPEC EDUCATION	62920	OTHER BENEFITS-CLASSIFIED	0.00	10.00	10.00	-10.00
2000122003820000	SPEC EDUCATION	66100	GEN SUPPLIES	0.00	0.00	21.95	-21.95
2000122003920000	SPEC EDUCATION	62110	CERT GROUP INS	0.00	40.45	40.45	-40.45
2000122003920000	SPEC EDUCATION	62210	CERT SOC SEC	0.00	485.93	485.93	-485.93
2000122003920000	SPEC EDUCATION	62260	CERT MEDICARE	0.00	113.65	113.65	-113.65
2000122003920000	SPEC EDUCATION	62310	CERT TCH RET-CONT	0.00	1,190.45	1,190.45	-1,190.45
2000122003920000	SPEC EDUCATION	62610	CERT WKR'S COMP	0.00	28.25	28.25	-28.25
2000122003920000	SPEC EDUCATION	62710	CERT HEALTH BENEFITS	0.00	164.66	164.66	-164.66
2000122003920000	SPEC EDUCATION	62711	CRT PREMIUM ASSISTNCE EBD	0.00	15.95	15.95	-15.95
2000122003920000	SPEC EDUCATION	62910	OTHER BENEFITS-CERTIFIED	0.00	20.00	20.00	-20.00
2000122003920000	SPEC EDUCATION	66100	GEN SUPPLIES	0.00	0.00	21.95	-21.95
2000131003900000	AGRI	62110	CERT GROUP INS	0.00	25.33	50.66	-50.66
2000131003900000	AGRI	62210	CERT SOC SEC	0.00	319.84	639.68	-639.68
2000131003900000	AGRI	62260	CERT MEDICARE	0.00	74.80	149.60	-149.60
2000131003900000	AGRI	62310	CERT TCH RET-CONT	0.00	798.96	1,597.92	-1,597.92
2000131003900000	AGRI	62610	CERT WKR'S COMP	0.00	18.96	37.92	-37.92
2000131003900000	AGRI	62710	CERT HEALTH BENEFITS	0.00	164.66	329.32	-329.32
2000131003900000	AGRI	62711	CRT PREMIUM ASSISTNCE EBD	0.00	5.43	10.86	-10.86
2000131003900000	AGRI	66100	GEN SUPPLIES	0.00	820.58	820.58	-820.58
2000131003900000	AGRI	68100	DUES AND FEES	0.00	640.00	640.00	-640.00
2000133003900000	BUS ED	62110	CERT GROUP INS	0.00	45.29	45.29	-45.29
2000133003900000	BUS ED	62210	CERT SOC SEC	0.00	532.41	532.41	-532.41
2000133003900000	BUS ED	62260	CERT MEDICARE	0.00	124.52	124.52	-124.52
2000133003900000	BUS ED	62310	CERT TCH RET-CONT	0.00	1,309.14	1,309.14	-1,309.14
2000133003900000	BUS ED	62610	CERT WKR'S COMP	0.00	31.07	31.07	-31.07
2000133003900000	BUS ED	62710	CERT HEALTH BENEFITS	0.00	329.32	329.32	-329.32
2000133003900000	BUS ED	62711	CRT PREMIUM	0.00	5.43	5.43	-5.43

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			ASSISTNCE EBD				
2000133003900000	BUS ED	62721	CLS PREM ASSISTANCE EBD	0.00	5.43	5.43	-5.43
2000133003900000	BUS ED	62910	OTHER BENEFITS-CERTIFIED	0.00	20.00	20.00	-20.00
2000133003900000	BUS ED	66100	GEN SUPPLIES	0.00	176.72	176.72	-176.72
2000136003900000	HOME EC	62110	CERT GROUP INS	0.00	21.52	21.52	-21.52
2000136003900000	HOME EC	62210	CERT SOC SEC	0.00	247.53	247.53	-247.53
2000136003900000	HOME EC	62260	CERT MEDICARE	0.00	57.89	57.89	-57.89
2000136003900000	HOME EC	62310	CERT TCH RET-CONT	0.00	616.03	616.03	-616.03
2000136003900000	HOME EC	62610	CERT WKR'S COMP	0.00	14.62	14.62	-14.62
2000136003900000	HOME EC	62710	CERT HEALTH BENEFITS	0.00	164.66	164.66	-164.66
2000136003900000	HOME EC	62711	CRT PREMIUM ASSISTNCE EBD	0.00	5.43	5.43	-5.43
2000136003900000	HOME EC	62910	OTHER BENEFITS-CERTIFIED	0.00	10.00	10.00	-10.00
2000136003900000	HOME EC	68100	DUES AND FEES	0.00	360.00	360.00	-360.00
2000191003827000	G/T	62110	CERT GROUP INS	0.00	10.63	10.63	-10.63
2000191003827000	G/T	62210	CERT SOC SEC	0.00	125.23	125.23	-125.23
2000191003827000	G/T	62260	CERT MEDICARE	0.00	29.29	29.29	-29.29
2000191003827000	G/T	62310	CERT TCH RET-CONT	0.00	301.46	301.46	-301.46
2000191003827000	G/T	62610	CERT WKR'S COMP	0.00	7.16	7.16	-7.16
2000191003927000	G/T	62110	CERT GROUP INS	0.00	10.61	10.61	-10.61
2000191003927000	G/T	62210	CERT SOC SEC	0.00	125.22	125.22	-125.22
2000191003927000	G/T	62260	CERT MEDICARE	0.00	29.28	29.28	-29.28
2000191003927000	G/T	62310	CERT TCH RET-CONT	0.00	301.45	301.45	-301.45
2000191003927000	G/T	62610	CERT WKR'S COMP	0.00	7.15	7.15	-7.15
2000195003843800	ALE	65310	TELEPHONE	0.00	26.68	53.36	-53.36
2000195003943800	ALE	62110	CERT GROUP INS	0.00	58.86	58.86	-58.86
2000195003943800	ALE	62210	CERT SOC SEC	0.00	286.25	286.25	-286.25
2000195003943800	ALE	62260	CERT MEDICARE	0.00	66.95	66.95	-66.95
2000195003943800	ALE	62310	CERT TCH RET-CONT	0.00	682.19	682.19	-682.19
2000195003943800	ALE	62610	CERT WKR'S COMP	0.00	16.19	16.19	-16.19

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2000195003943800	ALE	65310	TELEPHONE	0.00	26.68	53.37	-53.37
2000210103800000	DEAN OF STUDENTS	62110	CERT GROUP INS	0.00	6.53	13.06	-13.06
2000210103800000	DEAN OF STUDENTS	62210	CERT SOC SEC	0.00	87.20	174.40	-174.40
2000210103800000	DEAN OF STUDENTS	62260	CERT MEDICARE	0.00	20.39	40.78	-40.78
2000210103800000	DEAN OF STUDENTS	62310	CERT TCH RET-CONT	0.00	211.38	422.76	-422.76
2000210103800000	DEAN OF STUDENTS	62610	CERT WKR'S COMP	0.00	5.02	10.04	-10.04
2000210103800000	DEAN OF STUDENTS	62710	CERT HEALTH BENEFITS	0.00	51.45	102.90	-102.90
2000210103800000	DEAN OF STUDENTS	62711	CRT PREMIUM ASSISTNCE EBD	0.00	1.69	3.38	-3.38
2000210103800000	DEAN OF STUDENTS	62910	OTHER BENEFITS-CERTIFIED	0.00	3.12	6.24	-6.24
2000210103900000	DEAN OF STUDENTS	62110	CERT GROUP INS	0.00	6.53	13.06	-13.06
2000210103900000	DEAN OF STUDENTS	62210	CERT SOC SEC	0.00	87.20	174.40	-174.40
2000210103900000	DEAN OF STUDENTS	62260	CERT MEDICARE	0.00	20.39	40.78	-40.78
2000210103900000	DEAN OF STUDENTS	62310	CERT TCH RET-CONT	0.00	211.38	422.76	-422.76
2000210103900000	DEAN OF STUDENTS	62610	CERT WKR'S COMP	0.00	5.02	10.04	-10.04
2000210103900000	DEAN OF STUDENTS	62710	CERT HEALTH BENEFITS	0.00	51.46	102.92	-102.92
2000210103900000	DEAN OF STUDENTS	62711	CRT PREMIUM ASSISTNCE EBD	0.00	1.70	3.40	-3.40
2000210103900000	DEAN OF STUDENTS	62910	OTHER BENEFITS-CERTIFIED	0.00	3.13	6.26	-6.26
2000211303800000	SOCIAL WORKER	61120	CLS SALARY	0.00	511.13	1,022.26	-1,022.26
2000211303800000	SOCIAL WORKER	62120	CLS GROUP INS	0.00	2.49	4.98	-4.98
2000211303800000	SOCIAL WORKER	62220	CLS SOC SEC	0.00	24.24	48.48	-48.48
2000211303800000	SOCIAL WORKER	62270	CLS MEDICARE	0.00	5.67	11.34	-11.34
2000211303800000	SOCIAL WORKER	62320	CLS TCH RET - CONT	0.00	75.39	150.78	-150.78
2000211303800000	SOCIAL WORKER	62620	CLS WKR'S COMP	0.00	1.79	3.58	-3.58
2000211303800000	SOCIAL WORKER	62720	CLS HEALTH BENEFITS	0.00	20.58	41.16	-41.16
2000211303800000	SOCIAL WORKER	62721	CLS PREM ASSISTANCE EBD	0.00	8.21	16.42	-16.42
2000211303800000	SOCIAL WORKER	65310	TELEPHONE	0.00	26.68	26.68	-26.68

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2000211303800000	SOCIAL WORKER	66527	TECH EQUIP < THAN 1000	0.00	471.83	471.83	-471.83
2000211303900000	SOCIAL WORKER	61120	CLS SALARY	0.00	511.13	1,022.26	-1,022.26
2000211303900000	SOCIAL WORKER	62120	CLS GROUP INS	0.00	2.49	4.98	-4.98
2000211303900000	SOCIAL WORKER	62220	CLS SOC SEC	0.00	24.24	48.48	-48.48
2000211303900000	SOCIAL WORKER	62270	CLS MEDICARE	0.00	5.67	11.34	-11.34
2000211303900000	SOCIAL WORKER	62320	CLS TCH RET - CONT	0.00	75.39	150.78	-150.78
2000211303900000	SOCIAL WORKER	62620	CLS WKR'S COMP	0.00	1.79	3.58	-3.58
2000211303900000	SOCIAL WORKER	62720	CLS HEALTH BENEFITS	0.00	20.58	41.16	-41.16
2000211303900000	SOCIAL WORKER	62721	CLS PREM ASSISTANCE EBD	0.00	8.21	16.42	-16.42
2000211303900000	SOCIAL WORKER	65310	TELEPHONE	0.00	26.68	26.68	-26.68
2000211303900000	SOCIAL WORKER	66527	TECH EQUIP < THAN 1000	0.00	471.82	471.82	-471.82
2000212203800000	COUNSELOR	62110	CERT GROUP INS	0.00	0.69	0.69	-0.69
2000212203800000	COUNSELOR	62210	CERT SOC SEC	0.00	245.48	245.48	-245.48
2000212203800000	COUNSELOR	62260	CERT MEDICARE	0.00	57.41	57.41	-57.41
2000212203800000	COUNSELOR	62310	CERT TCH RET-CONT	0.00	584.57	584.57	-584.57
2000212203800000	COUNSELOR	62610	CERT WKR'S COMP	0.00	13.87	13.87	-13.87
2000212203800000	COUNSELOR	62710	CERT HEALTH BENEFITS	0.00	5.76	5.76	-5.76
2000212203800000	COUNSELOR	66527	TECH EQUIP < THAN 1000	0.00	1,415.46	1,415.46	-1,415.46
2000212203900000	COUNSELOR	62110	CERT GROUP INS	0.00	27.87	54.95	-54.95
2000212203900000	COUNSELOR	62210	CERT SOC SEC	0.00	341.96	674.70	-674.70
2000212203900000	COUNSELOR	62260	CERT MEDICARE	0.00	79.98	157.80	-157.80
2000212203900000	COUNSELOR	62310	CERT TCH RET-CONT	0.00	853.51	1,684.43	-1,684.43
2000212203900000	COUNSELOR	62610	CERT WKR'S COMP	0.00	20.26	39.98	-39.98
2000212203900000	COUNSELOR	62710	CERT HEALTH BENEFITS	0.00	171.25	335.91	-335.91
2000212203900000	COUNSELOR	62711	CRT PREMIUM ASSISTNCE EBD	0.00	15.06	30.12	-30.12
2000212203900000	COUNSELOR	62910	OTHER BENEFITS-CERTIFIED	0.00	10.00	20.00	-20.00
2000212203900000	COUNSELOR	66527	TECH EQUIP < THAN 1000	0.00	1,415.45	1,415.45	-1,415.45
2000213403800000	NURSE	61120	CLS SALARY	0.00	804.13	1,608.26	-1,608.26

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2000213403800000	NURSE	62120	CLS GROUP INS	0.00	4.88	9.76	-9.76
2000213403800000	NURSE	62220	CLS SOC SEC	0.00	49.72	99.44	-99.44
2000213403800000	NURSE	62270	CLS MEDICARE	0.00	11.63	23.26	-23.26
2000213403800000	NURSE	62320	CLS TCH RET - CONT	0.00	118.61	237.22	-237.22
2000213403800000	NURSE	62620	CLS WKR'S COMP	0.00	2.81	5.62	-5.62
2000213403800000	NURSE	62720	CLS HEALTH BENEFITS	0.00	47.75	95.50	-95.50
2000213403800000	NURSE	62920	OTHER BENEFITS-CLASSIFIED	0.00	2.90	5.80	-5.80
2000213403800000	NURSE	65310	TELEPHONE	0.00	53.36	106.73	-106.73
2000213403800000	NURSE	65840	TRVL CLS OUT DISTRICT	0.00	0.00	46.80	-46.80
2000213403845500	REGISTERED NURSE	61120	CLS SALARY	0.00	1,981.25	3,962.50	-3,962.50
2000213403845500	REGISTERED NURSE	62120	CLS GROUP INS	0.00	10.25	20.50	-20.50
2000213403845500	REGISTERED NURSE	62220	CLS SOC SEC	0.00	116.38	232.76	-232.76
2000213403845500	REGISTERED NURSE	62270	CLS MEDICARE	0.00	27.22	54.44	-54.44
2000213403845500	REGISTERED NURSE	62320	CLS TCH RET - CONT	0.00	292.24	584.48	-584.48
2000213403845500	REGISTERED NURSE	62620	CLS WKR'S COMP	0.00	6.94	13.88	-13.88
2000213403845500	REGISTERED NURSE	62720	CLS HEALTH BENEFITS	0.00	82.33	164.66	-164.66
2000213403845500	REGISTERED NURSE	62721	CLS PREM ASSISTANCE EBD	0.00	7.98	15.96	-15.96
2000213403900000	NURSE	61120	CLS SALARY	0.00	776.39	1,552.78	-1,552.78
2000213403900000	NURSE	62120	CLS GROUP INS	0.00	4.70	9.40	-9.40
2000213403900000	NURSE	62220	CLS SOC SEC	0.00	48.01	96.02	-96.02
2000213403900000	NURSE	62270	CLS MEDICARE	0.00	11.23	22.46	-22.46
2000213403900000	NURSE	62320	CLS TCH RET - CONT	0.00	114.52	229.04	-229.04
2000213403900000	NURSE	62620	CLS WKR'S COMP	0.00	2.72	5.44	-5.44
2000213403900000	NURSE	62720	CLS HEALTH BENEFITS	0.00	46.10	92.20	-92.20
2000213403900000	NURSE	62920	OTHER BENEFITS-CLASSIFIED	0.00	2.80	5.60	-5.60
2000213403900000	NURSE	65310	TELEPHONE	0.00	53.36	106.73	-106.73
2000213403900000	NURSE	65840	TRVL CLS OUT DISTRICT	0.00	0.00	46.80	-46.80
2000213403945500	REGISTERED	61120	CLS SALARY	0.00	1,981.25	3,962.50	-3,962.50

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	NURSE						
2000213403945500	REGISTERED NURSE	62120	CLS GROUP INS	0.00	10.24	20.48	-20.48
2000213403945500	REGISTERED NURSE	62220	CLS SOC SEC	0.00	116.37	232.74	-232.74
2000213403945500	REGISTERED NURSE	62270	CLS MEDICARE	0.00	27.21	54.42	-54.42
2000213403945500	REGISTERED NURSE	62320	CLS TCH RET - CONT	0.00	292.23	584.46	-584.46
2000213403945500	REGISTERED NURSE	62620	CLS WKR'S COMP	0.00	6.93	13.86	-13.86
2000213403945500	REGISTERED NURSE	62720	CLS HEALTH BENEFITS	0.00	82.33	164.66	-164.66
2000213403945500	REGISTERED NURSE	62721	CLS PREM ASSISTANCE EBD	0.00	7.97	15.94	-15.94
2000214103820000	DISTRICT-SUPV PSY SERVICE	65310	TELEPHONE	0.00	26.31	52.63	-52.63
2000214103920000	DISTRICT-SUPV PSY SERVICE	65310	TELEPHONE	0.00	26.32	52.65	-52.65
2000222203800000	LIB	62110	CERT GROUP INS	0.00	33.07	33.07	-33.07
2000222203800000	LIB	62210	CERT SOC SEC	0.00	393.22	393.22	-393.22
2000222203800000	LIB	62260	CERT MEDICARE	0.00	91.96	91.96	-91.96
2000222203800000	LIB	62310	CERT TCH RET-CONT	0.00	958.75	958.75	-958.75
2000222203800000	LIB	62610	CERT WKR'S COMP	0.00	22.75	22.75	-22.75
2000222203800000	LIB	62710	CERT HEALTH BENEFITS	0.00	246.99	246.99	-246.99
2000222203800000	LIB	62711	CRT PREMIUM ASSISTNCE EBD	0.00	8.14	8.14	-8.14
2000222203800000	LIB	62910	OTHER BENEFITS-CERTIFIED	0.00	5.00	5.00	-5.00
2000222203800000	LIB	66100	GEN SUPPLIES	0.00	0.00	16.55	-16.55
2000222203900000	LIB	62110	CERT GROUP INS	0.00	11.03	11.03	-11.03
2000222203900000	LIB	62210	CERT SOC SEC	0.00	218.10	218.10	-218.10
2000222203900000	LIB	62260	CERT MEDICARE	0.00	51.00	51.00	-51.00
2000222203900000	LIB	62310	CERT TCH RET-CONT	0.00	526.32	526.32	-526.32
2000222203900000	LIB	62610	CERT WKR'S COMP	0.00	12.50	12.50	-12.50
2000222203900000	LIB	62710	CERT HEALTH BENEFITS	0.00	82.33	82.33	-82.33
2000222203900000	LIB	62711	CRT PREMIUM ASSISTNCE EBD	0.00	2.72	2.72	-2.72
2000222203900000	LIB	62910	OTHER BENEFITS-	0.00	5.00	5.00	-5.00

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			CERTIFIED				
2000222203900000	LIB	66100	GEN SUPPLIES	0.00	0.00	16.56	-16.56
2000222203900000	LIB	66420	LIBRARY BOOKS	0.00	-10.00	-10.00	10.00
2000223000000000	INST TECH	61120	CLS SALARY	0.00	8,158.00	15,667.00	-15,667.00
2000223000000000	INST TECH	62120	CLS GROUP INS	0.00	29.63	59.26	-59.26
2000223000000000	INST TECH	62220	CLS SOC SEC	0.00	489.26	938.29	-938.29
2000223000000000	INST TECH	62270	CLS MEDICARE	0.00	114.42	219.43	-219.43
2000223000000000	INST TECH	62320	CLS TCH RET - CONT	0.00	1,203.30	2,310.86	-2,310.86
2000223000000000	INST TECH	62620	CLS WKR'S COMP	0.00	28.55	54.82	-54.82
2000223000000000	INST TECH	62720	CLS HEALTH BENEFITS	0.00	247.00	494.00	-494.00
2000223000000000	INST TECH	62721	CLS PREM ASSISTANCE EBD	0.00	14.59	29.18	-29.18
2000223000000000	INST TECH	62920	OTHER BENEFITS-CLASSIFIED	0.00	7.50	15.00	-15.00
2000223003800000	COMPUTER/INST	66100	GEN SUPPLIES	0.00	30.37	70.66	-70.66
2000223003900000	COMPUTER/INST	66100	GEN SUPPLIES	0.00	30.36	70.66	-70.66
2000231100000000	BOARD OF ED SERVICES	66100	GEN SUPPLIES	0.00	46.41	46.41	-46.41
2000231500000000	DISTRICT LEGAL	63445	LEGAL/RES/OPIN	0.00	0.00	898.19	-898.19
2000231900000000	OTHER BOARD SERVICES	65400	ADVERTISING	0.00	0.00	25.06	-25.06
2000231900000000	OTHER BOARD SERVICES	68100	DUES AND FEES	0.00	2,500.00	4,300.00	-4,300.00
2000232100000000	SUPT	61120	CLS SALARY	0.00	3,469.70	6,939.40	-6,939.40
2000232100000000	SUPT	61520	CLASSIFIED BONUS/INCENTIV	0.00	75.00	150.00	-150.00
2000232100000000	SUPT	62110	CERT GROUP INS	0.00	37.29	74.58	-74.58
2000232100000000	SUPT	62120	CLS GROUP INS	0.00	16.22	32.44	-32.44
2000232100000000	SUPT	62210	CERT SOC SEC	0.00	569.19	1,138.38	-1,138.38
2000232100000000	SUPT	62220	CLS SOC SEC	0.00	217.50	435.00	-435.00
2000232100000000	SUPT	62260	CERT MEDICARE	0.00	133.12	266.24	-266.24
2000232100000000	SUPT	62270	CLS MEDICARE	0.00	50.87	101.74	-101.74
2000232100000000	SUPT	62310	CERT TCH RET-CONT	0.00	1,374.21	2,748.42	-2,748.42
2000232100000000	SUPT	62320	CLS TCH RET - CONT	0.00	522.84	1,045.68	-1,045.68
2000232100000000	SUPT	62610	CERT WKR'S COMP	0.00	32.61	65.22	-65.22
2000232100000000	SUPT	62620	CLS WKR'S COMP	0.00	13.72	27.44	-27.44
2000232100000000	SUPT	62710	CERT HEALTH	0.00	164.66	329.32	-329.32

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			BENEFITS				
2000232100000000	SUPT	62711	CRT PREMIUM ASSISTNCE EBD	0.00	2.77	5.54	-5.54
2000232100000000	SUPT	62910	OTHER BENEFITS-CERTIFIED	0.00	10.00	20.00	-20.00
2000232100000000	SUPT	64430	RENTALS COMPUTER/RELATED	0.00	242.22	434.59	-434.59
2000232100000000	SUPT	65310	TELEPHONE	0.00	105.99	212.01	-212.01
2000232100000000	SUPT	65880	FOOD	0.00	0.00	11.47	-11.47
2000232100000000	SUPT	66100	GEN SUPPLIES	0.00	457.50	792.35	-792.35
2000232100000000	SUPT	66527	TECH EQUIP < THAN 1000	0.00	943.63	943.63	-943.63
2000232100000000	SUPT	68100	DUES AND FEES	0.00	0.00	280.00	-280.00
2000241003800000	ELEM PRI	61120	CLS SALARY	0.00	2,975.50	6,553.91	-6,553.91
2000241003800000	ELEM PRI	61520	CLASSIFIED BONUS/INCENTIV	0.00	112.50	225.00	-225.00
2000241003800000	ELEM PRI	61720	CLS SUBSTITUTES	0.00	589.72	589.72	-589.72
2000241003800000	ELEM PRI	62110	CERT GROUP INS	0.00	27.97	55.94	-55.94
2000241003800000	ELEM PRI	62120	CLS GROUP INS	0.00	22.23	41.14	-41.14
2000241003800000	ELEM PRI	62210	CERT SOC SEC	0.00	425.42	850.84	-850.84
2000241003800000	ELEM PRI	62220	CLS SOC SEC	0.00	197.28	395.69	-395.69
2000241003800000	ELEM PRI	62260	CERT MEDICARE	0.00	99.49	198.98	-198.98
2000241003800000	ELEM PRI	62270	CLS MEDICARE	0.00	46.15	92.55	-92.55
2000241003800000	ELEM PRI	62310	CERT TCH RET-CONT	0.00	1,073.31	2,146.62	-2,146.62
2000241003800000	ELEM PRI	62320	CLS TCH RET -CONT	0.00	542.45	1,086.87	-1,086.87
2000241003800000	ELEM PRI	62610	CERT WKR'S COMP	0.00	25.47	50.94	-50.94
2000241003800000	ELEM PRI	62620	CLS WKR'S COMP	0.00	14.84	29.73	-29.73
2000241003800000	ELEM PRI	62710	CERT HEALTH BENEFITS	0.00	164.66	329.32	-329.32
2000241003800000	ELEM PRI	62711	CRT PREMIUM ASSISTNCE EBD	0.00	29.32	58.64	-58.64
2000241003800000	ELEM PRI	62720	CLS HEALTH BENEFITS	0.00	164.66	329.32	-329.32
2000241003800000	ELEM PRI	62721	CLS PREM ASSISTANCE EBD	0.00	32.87	65.74	-65.74
2000241003800000	ELEM PRI	62910	OTHER BENEFITS-CERTIFIED	0.00	10.00	20.00	-20.00
2000241003800000	ELEM PRI	62920	OTHER BENEFITS-CLASSIFIED	0.00	10.00	20.00	-20.00

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2000241003800000	ELEM PRI	65310	TELEPHONE	0.00	52.63	105.28	-105.28
2000241003800000	ELEM PRI	66527	TECH EQUIP < THAN 1000	0.00	1,887.27	1,887.27	-1,887.27
2000241003894000	MIDDLE SCHOOL GR 5-6	65310	TELEPHONE	0.00	31.32	62.64	-62.64
2000241003900000	H S PRIN	61120	CLS SALARY	0.00	3,050.50	6,492.50	-6,492.50
2000241003900000	H S PRIN	61520	CLASSIFIED BONUS/INCENTIV	0.00	187.50	300.00	-300.00
2000241003900000	H S PRIN	61720	CLS SUBSTITUTES	0.00	857.64	857.64	-857.64
2000241003900000	H S PRIN	62120	CLS GROUP INS	0.00	24.46	43.60	-43.60
2000241003900000	H S PRIN	62210	CERT SOC SEC	0.00	415.17	830.34	-830.34
2000241003900000	H S PRIN	62220	CLS SOC SEC	0.00	247.98	463.95	-463.95
2000241003900000	H S PRIN	62260	CERT MEDICARE	0.00	97.10	194.20	-194.20
2000241003900000	H S PRIN	62270	CLS MEDICARE	0.00	58.01	108.52	-108.52
2000241003900000	H S PRIN	62310	CERT TCH RET-CONT	0.00	987.70	1,975.40	-1,975.40
2000241003900000	H S PRIN	62320	CLS TCH RET -CONT	0.00	604.12	1,128.41	-1,128.41
2000241003900000	H S PRIN	62610	CERT WKR'S COMP	0.00	23.44	46.88	-46.88
2000241003900000	H S PRIN	62620	CLS WKR'S COMP	0.00	17.63	32.05	-32.05
2000241003900000	H S PRIN	62720	CLS HEALTH BENEFITS	0.00	164.66	329.32	-329.32
2000241003900000	H S PRIN	62721	CLS PREM ASSISTANCE EBD	0.00	5.43	10.86	-10.86
2000241003900000	H S PRIN	66527	TECH EQUIP < THAN 1000	0.00	1,887.27	1,887.27	-1,887.27
2000241003994000	MIDDLE SCHOOL GR 7-8	65310	TELEPHONE	0.00	31.31	62.64	-62.64
2000241103800000	DISTRICT ASST PRIN ELEM	66527	TECH EQUIP < THAN 1000	0.00	471.83	471.83	-471.83
2000241103900000	ASST PRINCIPAL	62110	CERT GROUP INS	0.00	29.29	58.58	-58.58
2000241103900000	ASST PRINCIPAL	62210	CERT SOC SEC	0.00	376.08	752.16	-752.16
2000241103900000	ASST PRINCIPAL	62260	CERT MEDICARE	0.00	87.96	175.92	-175.92
2000241103900000	ASST PRINCIPAL	62310	CERT TCH RET-CONT	0.00	926.79	1,853.58	-1,853.58
2000241103900000	ASST PRINCIPAL	62610	CERT WKR'S COMP	0.00	21.99	43.98	-43.98
2000241103900000	ASST PRINCIPAL	66100	GEN SUPPLIES	0.00	0.00	21.95	-21.95
2000241103900000	ASST PRINCIPAL	66527	TECH EQUIP < THAN 1000	0.00	471.82	471.82	-471.82
2000250100000000	BUSINESS MANAGER	61120	CLS SALARY	0.00	5,505.00	11,010.00	-11,010.00

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2000250100000000	BUSINESS MANAGER	62120	CLS GROUP INS	0.00	25.83	51.66	-51.66
2000250100000000	BUSINESS MANAGER	62220	CLS SOC SEC	0.00	284.74	569.48	-569.48
2000250100000000	BUSINESS MANAGER	62270	CLS MEDICARE	0.00	66.59	133.18	-133.18
2000250100000000	BUSINESS MANAGER	62320	CLS TCH RET - CONT	0.00	811.99	1,623.98	-1,623.98
2000250100000000	BUSINESS MANAGER	62620	CLS WKR'S COMP	0.00	19.27	38.54	-38.54
2000250100000000	BUSINESS MANAGER	62720	CLS HEALTH BENEFITS	0.00	164.66	329.32	-329.32
2000250100000000	BUSINESS MANAGER	62721	CLS PREM ASSISTANCE EBD	0.00	14.03	28.06	-28.06
2000250100000000	BUSINESS MANAGER	62920	OTHER BENEFITS-CLASSIFIED	0.00	10.00	20.00	-20.00
2000250100000000	BUSINESS MANAGER	64430	RENTALS COMPUTER/RELATED	0.00	14.59	23.79	-23.79
2000250100000000	BUSINESS MANAGER	66100	GEN SUPPLIES	0.00	0.00	15.24	-15.24
2000250100000000	BUSINESS MANAGER	66527	TECH EQUIP < THAN 1000	0.00	2,830.92	2,830.92	-2,830.92
2000250100000000	BUSINESS MANAGER	68100	DUES AND FEES	0.00	0.00	185.00	-185.00
2000251500000000	BOOKKEEPER	61120	CLS SALARY	0.00	4,129.17	8,258.34	-8,258.34
2000251500000000	BOOKKEEPER	62120	CLS GROUP INS	0.00	21.09	42.18	-42.18
2000251500000000	BOOKKEEPER	62220	CLS SOC SEC	0.00	208.72	417.44	-417.44
2000251500000000	BOOKKEEPER	62270	CLS MEDICARE	0.00	48.81	97.62	-97.62
2000251500000000	BOOKKEEPER	62320	CLS TCH RET - CONT	0.00	609.05	1,218.10	-1,218.10
2000251500000000	BOOKKEEPER	62620	CLS WKR'S COMP	0.00	14.45	28.90	-28.90
2000251500000000	BOOKKEEPER	62720	CLS HEALTH BENEFITS	0.00	164.66	329.32	-329.32
2000251500000000	BOOKKEEPER	62721	CLS PREM ASSISTANCE EBD	0.00	14.03	28.06	-28.06
2000251500000000	BOOKKEEPER	62920	OTHER BENEFITS-CLASSIFIED	0.00	10.00	20.00	-20.00
2000251500000000	BOOKKEEPER	66100	GEN SUPPLIES	0.00	289.95	289.95	-289.95
2000251500000000	BOOKKEEPER	66510	SOFTWARE	0.00	2,000.00	2,000.00	-2,000.00
2000251500000000	BOOKKEEPER	66527	TECH EQUIP < THAN 1000	0.00	1,070.70	1,070.70	-1,070.70
2000251500000000	BOOKKEEPER	68100	DUES AND FEES	0.00	320.00	320.00	-320.00
2000258000000000	ADM TECH	61120	CLS SALARY	0.00	2,460.02	4,920.04	-4,920.04
2000258000000000	ADM TECH	62120	CLS GROUP INS	0.00	12.84	25.68	-25.68

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2000258000000000	ADM TECH	62220	CLS SOC SEC	0.00	138.07	276.14	-276.14
2000258000000000	ADM TECH	62270	CLS MEDICARE	0.00	32.29	64.58	-64.58
2000258000000000	ADM TECH	62320	CLS TCH RET - CONT	0.00	362.86	725.72	-725.72
2000258000000000	ADM TECH	62620	CLS WKR'S COMP	0.00	8.62	17.24	-17.24
2000258000000000	ADM TECH	62720	CLS HEALTH BENEFITS	0.00	107.02	214.04	-214.04
2000258000000000	ADM TECH	62721	CLS PREM ASSISTANCE EBD	0.00	14.72	29.44	-29.44
2000258000000000	ADM TECH	62920	OTHER BENEFITS-CLASSIFIED	0.00	2.50	5.00	-5.00
2000258000000000	ADM TECH	65310	TELEPHONE	0.00	62.63	125.28	-125.28
2000258000000000	ADM TECH	66100	GEN SUPPLIES	0.00	44.78	44.78	-44.78
2000260100000000	BUS/MT SUPERVISOR	61120	CLS SALARY	0.00	4,628.93	9,257.86	-9,257.86
2000260100000000	BUS/MT SUPERVISOR	62120	CLS GROUP INS	0.00	19.68	39.36	-39.36
2000260100000000	BUS/MT SUPERVISOR	62220	CLS SOC SEC	0.00	281.05	562.10	-562.10
2000260100000000	BUS/MT SUPERVISOR	62270	CLS MEDICARE	0.00	65.73	131.46	-131.46
2000260100000000	BUS/MT SUPERVISOR	62320	CLS TCH RET - CONT	0.00	682.77	1,365.54	-1,365.54
2000260100000000	BUS/MT SUPERVISOR	62620	CLS WKR'S COMP	0.00	97.21	194.42	-194.42
2000260100000000	BUS/MT SUPERVISOR	62720	CLS HEALTH BENEFITS	0.00	164.66	329.32	-329.32
2000260100000000	BUS/MT SUPERVISOR	62721	CLS PREM ASSISTANCE EBD	0.00	2.77	5.54	-5.54
2000260100000000	BUS/MT SUPERVISOR	62920	OTHER BENEFITS-CLASSIFIED	0.00	10.00	20.00	-20.00
2000261000000000	OPER	61120	CLS SALARY	0.00	13,962.60	22,197.36	-22,197.36
2000261000000000	OPER	61520	CLASSIFIED BONUS/INCENTIV	0.00	225.00	450.00	-450.00
2000261000000000	OPER	61720	CLS SUBSTITUTES	0.00	357.34	357.34	-357.34
2000261000000000	OPER	62120	CLS GROUP INS	0.00	90.15	131.16	-131.16
2000261000000000	OPER	62220	CLS SOC SEC	0.00	885.74	1,404.93	-1,404.93
2000261000000000	OPER	62270	CLS MEDICARE	0.00	207.17	328.60	-328.60
2000261000000000	OPER	62320	CLS TCH RET - CONT	0.00	2,145.38	3,393.19	-3,393.19
2000261000000000	OPER	62620	CLS WKR'S COMP	0.00	299.21	476.89	-476.89
2000261000000000	OPER	62720	CLS HEALTH BENEFITS	0.00	329.32	493.98	-493.98
2000261000000000	OPER	62721	CLS PREM	0.00	10.86	16.29	-16.29

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			ASSISTANCE EBD				
2000261000000000	OPER	62920	OTHER BENEFITS-CLASSIFIED	0.00	20.00	30.00	-30.00
2000261000000000	OPER	64110	WATER/SEWER	0.00	985.91	2,381.31	-2,381.31
2000261000000000	OPER	64210	DISPOSAL/SANATATION	0.00	580.85	1,055.47	-1,055.47
2000261000000000	OPER	64231	UNIFORM RENTAL/CLEANING	0.00	80.00	160.00	-160.00
2000261000000000	OPER	64310	REPAIRS NON TECHNOLOGY	0.00	682.93	1,264.66	-1,264.66
2000261000000000	OPER	64420	EQUIP & VEHICLES	0.00	1,107.50	1,107.50	-1,107.50
2000261000000000	OPER	65210	PROPERTY INSURANCE	0.00	0.00	56,122.72	-56,122.72
2000261000000000	OPER	65310	TELEPHONE	0.00	520.22	1,042.50	-1,042.50
2000261000000000	OPER	65320	POSTAGE	0.00	0.00	1,021.80	-1,021.80
2000261000000000	OPER	66100	GEN SUPPLIES	0.00	2,649.09	11,159.83	-11,159.83
2000261000000000	OPER	66210	NAT.GAS	0.00	212.13	490.52	-490.52
2000261000000000	OPER	66220	ELECTRICITY	0.00	14,535.04	28,253.80	-28,253.80
2000261000000000	OPER	66527	TECH EQUIP < THAN 1000	0.00	1,070.71	1,070.71	-1,070.71
2000261000000000	OPER	68100	DUES AND FEES	0.00	180.00	180.00	-180.00
2000261000011500	PROP INS ATHLETIC	64110	WATER/SEWER	0.00	548.88	548.88	-548.88
2000261000094800	BASEBALL/SOFTBALL	64110	WATER/SEWER	0.00	0.00	66.40	-66.40
2000261003911500	CUSTODIAL FOR ATHLETICS	66220	ELECTRICITY	0.00	251.01	497.53	-497.53
2000262000000000	BLD SER	61120	CLS SALARY	0.00	5,116.54	10,233.08	-10,233.08
2000262000000000	BLD SER	62120	CLS GROUP INS	0.00	51.99	70.70	-70.70
2000262000000000	BLD SER	62220	CLS SOC SEC	0.00	314.12	629.15	-629.15
2000262000000000	BLD SER	62270	CLS MEDICARE	0.00	73.47	147.15	-147.15
2000262000000000	BLD SER	62320	CLS TCH RET - CONT	0.00	754.69	1,509.38	-1,509.38
2000262000000000	BLD SER	62620	CLS WKR'S COMP	0.00	107.45	214.90	-214.90
2000262000000000	BLD SER	62720	CLS HEALTH BENEFITS	0.00	246.99	493.98	-493.98
2000262000000000	BLD SER	62721	CLS PREM ASSISTANCE EBD	0.00	2.72	5.44	-5.44
2000262000000000	BLD SER	62920	OTHER BENEFITS-CLASSIFIED	0.00	5.00	10.00	-10.00
2000262000000000	BLD SER	64310	REPAIRS NON TECHNOLOGY	0.00	20,849.13	29,228.50	-29,228.50
2000262000000000	BLD SER	66100	GEN SUPPLIES	0.00	2,695.67	30,374.80	-30,374.80

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2000263000000000	CARE UPKEEP GROUNDS	61120	CLS SALARY	0.00	1,445.71	2,891.42	-2,891.42
2000263000000000	CARE UPKEEP GROUNDS	62120	CLS GROUP INS	0.00	8.16	16.32	-16.32
2000263000000000	CARE UPKEEP GROUNDS	62220	CLS SOC SEC	0.00	87.43	174.86	-174.86
2000263000000000	CARE UPKEEP GROUNDS	62270	CLS MEDICARE	0.00	20.45	40.90	-40.90
2000263000000000	CARE UPKEEP GROUNDS	62320	CLS TCH RET - CONT	0.00	213.24	426.48	-426.48
2000263000000000	CARE UPKEEP GROUNDS	62620	CLS WKR'S COMP	0.00	30.36	60.72	-60.72
2000263000000000	CARE UPKEEP GROUNDS	62720	CLS HEALTH BENEFITS	0.00	82.33	164.66	-164.66
2000263000000000	CARE UPKEEP GROUNDS	62721	CLS PREM ASSISTANCE EBD	0.00	2.71	5.42	-5.42
2000263000000000	CARE UPKEEP GROUNDS	62920	OTHER BENEFITS-CLASSIFIED	0.00	5.00	10.00	-10.00
2000263000000000	CARE UPKEEP GROUNDS	64310	REPAIRS NON TECHNOLOGY	0.00	13,935.00	13,935.00	-13,935.00
2000263000000000	CARE UPKEEP GROUNDS	66100	GEN SUPPLIES	0.00	0.00	39.00	-39.00
2000263000011500	ATHLETIC EXP	64310	REPAIRS NON TECHNOLOGY	0.00	0.00	1,700.00	-1,700.00
2000264000000000	CARE & UPKEEP EQUIPMENT	66100	GEN SUPPLIES	0.00	0.00	2,320.47	-2,320.47
2000266100000000	SECURITY	65310	TELEPHONE	0.00	45.20	90.46	-90.46
2000271000000000	TRANS DIRECTOR	61120	CLS SALARY	0.00	4,628.93	9,257.86	-9,257.86
2000271000000000	TRANS DIRECTOR	62120	CLS GROUP INS	0.00	22.84	45.68	-45.68
2000271000000000	TRANS DIRECTOR	62220	CLS SOC SEC	0.00	269.42	538.84	-538.84
2000271000000000	TRANS DIRECTOR	62270	CLS MEDICARE	0.00	63.01	126.02	-126.02
2000271000000000	TRANS DIRECTOR	62320	CLS TCH RET - CONT	0.00	682.77	1,365.54	-1,365.54
2000271000000000	TRANS DIRECTOR	62620	CLS WKR'S COMP	0.00	145.35	290.70	-290.70
2000271000000000	TRANS DIRECTOR	62720	CLS HEALTH BENEFITS	0.00	164.66	329.32	-329.32
2000271000000000	TRANS DIRECTOR	62721	CLS PREM ASSISTANCE EBD	0.00	14.03	28.06	-28.06
2000272000000000	TRANS	61120	CLS SALARY	0.00	8,907.56	12,589.65	-12,589.65
2000272000000000	TRANS	62110	CERT GROUP INS	0.00	5.14	5.14	-5.14
2000272000000000	TRANS	62120	CLS GROUP INS	0.00	48.20	68.36	-68.36
2000272000000000	TRANS	62210	CERT SOC SEC	0.00	64.28	64.28	-64.28
2000272000000000	TRANS	62220	CLS SOC SEC	0.00	469.33	689.45	-689.45
2000272000000000	TRANS	62260	CERT MEDICARE	0.00	15.04	15.04	-15.04

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2000272000000000	TRANS	62270	CLS MEDICARE	0.00	109.74	161.22	-161.22
2000272000000000	TRANS	62310	CERT TCH RET-CONT	0.00	167.41	167.41	-167.41
2000272000000000	TRANS	62320	CLS TCH RET -CONT	0.00	1,146.47	1,689.57	-1,689.57
2000272000000000	TRANS	62620	CLS WKR'S COMP	0.00	250.13	336.18	-336.18
2000272000000000	TRANS	62720	CLS HEALTH BENEFITS	0.00	329.32	493.98	-493.98
2000272000000000	TRANS	62721	CLS PREM ASSISTANCE EBD	0.00	10.86	16.29	-16.29
2000274000000000	VEH SER	63450	MEDICAL	0.00	45.00	90.00	-90.00
2000274000000000	VEH SER	64231	UNIFORM RENTAL/CLEANING	0.00	134.00	268.00	-268.00
2000274000000000	VEH SER	64310	REPAIRS NON TECHNOLOGY	0.00	0.00	38.24	-38.24
2000274000000000	VEH SER	65240	FLEET INSURANCE	0.00	-829.71	17,291.29	-17,291.29
2000274000000000	VEH SER	65310	TELEPHONE	0.00	53.36	106.73	-106.73
2000274000000000	VEH SER	66100	GEN SUPPLIES	0.00	2,426.41	5,686.95	-5,686.95
2000274000000000	VEH SER	66260	GASOLINE/DIESEL	0.00	45.01	1,937.03	-1,937.03
2000274000000000	VEH SER	66265	DIESEL	0.00	0.00	2,403.29	-2,403.29
2000274000000000	VEH SER	66527	TECH EQUIP < THAN 1000	0.00	1,070.70	1,070.70	-1,070.70
2000299003820000	MEDICAID REIMBURSEMENT	65910	SVS PURCHASED LOCALLY	0.00	0.00	9,724.39	-9,724.39
2001110503811000	PRE SCHOOL	68100	DUES AND FEES	0.00	20.00	20.00	-20.00
2001231900000000	OTHER BOARD SERVICES	68830	PROPERTY TAX	0.00	0.00	85.73	-85.73
2001272000000000	OTHER VEHICLE OPERATION	67320	VEHICLES	0.00	201,000.00	201,000.00	-201,000.00
2001335900000000	DISTRICT DAY CARE	61520	CLASSIFIED BONUS/INCENTIV	0.00	500.00	500.00	-500.00
2001335900000000	DISTRICT DAY CARE	62120	CLS GROUP INS	0.00	2.16	2.16	-2.16
2001335900000000	DISTRICT DAY CARE	62220	CLS SOC SEC	0.00	28.33	28.33	-28.33
2001335900000000	DISTRICT DAY CARE	62270	CLS MEDICARE	0.00	6.63	6.63	-6.63
2001335900000000	DISTRICT DAY CARE	62320	CLS TCH RET -CONT	0.00	73.75	73.75	-73.75
2001335900000000	DISTRICT DAY CARE	62620	CLS WKR'S COMP	0.00	10.50	10.50	-10.50
2001462000000000	NON INST SITE IMPROVE	64500	CONSTRUCTION SERVICES	0.00	2,738.00	2,738.00	-2,738.00
2001515000000000	INSTALL/LEASE PURCHAS	68300	INTEREST	0.00	3,507.38	3,507.38	-3,507.38

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2001515000000000	INSTALL/LEASE PURCHAS	69100	REDEMPTION OF PRINCIPAL	0.00	25,978.55	25,978.55	-25,978.55
2004232100000000	GRANT ACCOUNT SUPT	68100	DUES AND FEES	10.00	10.00	20.00	-10.00
2052335900000000	CH CARE SVCS	66100	GEN SUPPLIES	0.00	0.00	143.99	-143.99
2217112003800000	STUDENT GROWTH	66510	SOFTWARE	0.00	0.00	1,935.00	-1,935.00
2217114003900000	STUDENT GROWTH	66510	SOFTWARE	0.00	0.00	1,935.00	-1,935.00
2217210103800000	STU GROWTH DEAN STUDENTS	66510	SOFTWARE	0.00	848.00	848.00	-848.00
2217210103900000	STU GROWTH DEAN STUDENTS	66510	SOFTWARE	0.00	848.00	848.00	-848.00
2223212203900000	PROF DEV COUNSELOR	65890	LODGING	0.00	0.00	484.84	-484.84
2223221300000000	DISTRICT PD	63310	CERTIFIED TRAINING	0.00	978.35	978.35	-978.35
2223221300000000	DISTRICT PD	63320	CLASSIFIED TRAINING	0.00	1,168.35	1,258.35	-1,258.35
2223221303800000	PROFESSIONAL DEVELOPMENT	63310	CERTIFIED TRAINING	0.00	0.00	85.00	-85.00
2223221303800000	PROFESSIONAL DEVELOPMENT	65880	FOOD	0.00	155.02	155.02	-155.02
2223221303800000	PROFESSIONAL DEVELOPMENT	65890	LODGING	0.00	-22.87	-22.87	22.87
2223221303900000	PROFESSIONAL DEVELOPMENT	63310	CERTIFIED TRAINING	0.00	0.00	645.00	-645.00
2223231100000000	PROF DEV - SUPV BOARD ED	63130	BOARD OF ED SERVICES	0.00	0.00	285.00	-285.00
2223231100000000	PROF DEV - SUPV BOARD ED	65870	NON-EMPLOYEE TRAVEL	0.00	435.60	772.35	-772.35
2223231100000000	PROF DEV - SUPV BOARD ED	65880	FOOD	0.00	112.98	137.98	-137.98
2223231100000000	PROF DEV - SUPV BOARD ED	65890	LODGING	0.00	222.88	222.88	-222.88
2223232100000000	NSLA SUPT TRAINING	63310	CERTIFIED TRAINING	0.00	150.00	150.00	-150.00
2223232100000000	NSLA SUPT TRAINING	65880	FOOD	0.00	209.34	234.34	-234.34
2223232100000000	NSLA SUPT TRAINING	65890	LODGING	0.00	0.00	136.27	-136.27
2223232100000000	NSLA SUPT TRAINING	66100	GEN SUPPLIES	0.00	47.73	47.73	-47.73
2223257400000000	PROF DEV - NON INST PERSO	65880	FOOD	0.00	209.07	209.07	-209.07
2223257400000000	PROF DEV - NON INST PERSO	65890	LODGING	0.00	272.54	272.54	-272.54

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2271114003900000	AP GRANT	66100	GEN SUPPLIES	0.00	278.00	278.00	-278.00
2275195003943800	ALTERNATIVE LEARNING	65890	LODGING	0.00	311.34	311.34	-311.34
2275195003943800	ALTERNATIVE LEARNING	66100	GEN SUPPLIES	0.00	0.00	349.67	-349.67
2276193003800000	ELL FUNDING	62110	CERT GROUP INS	0.00	1.33	1.33	-1.33
2276193003800000	ELL FUNDING	62210	CERT SOC SEC	0.00	13.58	13.58	-13.58
2276193003800000	ELL FUNDING	62260	CERT MEDICARE	0.00	3.18	3.18	-3.18
2276193003800000	ELL FUNDING	62310	CERT TCH RET-CONT	0.00	38.35	38.35	-38.35
2276193003800000	ELL FUNDING	62610	CERT WKR'S COMP	0.00	0.91	0.91	-0.91
2276193003800000	ELL FUNDING	62710	CERT HEALTH BENEFITS	0.00	9.88	9.88	-9.88
2276193003800000	ELL FUNDING	62711	CRT PREMIUM ASSISTNCE EBD	0.00	1.76	1.76	-1.76
2276193003800000	ELL FUNDING	62910	OTHER BENEFITS-CERTIFIED	0.00	0.60	0.60	-0.60
2281110503800500	NSLA PRE K	61120	CLS SALARY	0.00	3,618.11	3,618.11	-3,618.11
2281110503800500	NSLA PRE K	62220	CLS SOC SEC	0.00	224.32	224.32	-224.32
2281110503800500	NSLA PRE K	62270	CLS MEDICARE	0.00	52.46	52.46	-52.46
2281110503800500	NSLA PRE K	62320	CLS TCH RET - CONT	0.00	533.67	533.67	-533.67
2281110503800500	NSLA PRE K	62620	CLS WKR'S COMP	0.00	12.66	12.66	-12.66
2281114003900100	NSLA HIGH SCHOOL MATH	61120	CLS SALARY	0.00	1,327.46	1,327.46	-1,327.46
2281114003900100	NSLA HIGH SCHOOL MATH	62120	CLS GROUP INS	0.00	9.36	9.36	-9.36
2281114003900100	NSLA HIGH SCHOOL MATH	62220	CLS SOC SEC	0.00	81.08	81.08	-81.08
2281114003900100	NSLA HIGH SCHOOL MATH	62270	CLS MEDICARE	0.00	18.96	18.96	-18.96
2281114003900100	NSLA HIGH SCHOOL MATH	62320	CLS TCH RET - CONT	0.00	195.80	195.80	-195.80
2281114003900100	NSLA HIGH SCHOOL MATH	62620	CLS WKR'S COMP	0.00	4.65	4.65	-4.65
2281114003900100	NSLA HIGH SCHOOL MATH	62720	CLS HEALTH BENEFITS	0.00	131.73	131.73	-131.73
2281114003900100	NSLA HIGH SCHOOL MATH	62920	OTHER BENEFITS-CLASSIFIED	0.00	8.00	8.00	-8.00
2281155503800100	NSLA LITERACY	62110	CERT GROUP INS	0.00	21.03	21.03	-21.03
2281155503800100	NSLA LITERACY	62210	CERT SOC SEC	0.00	298.90	298.90	-298.90
2281155503800100	NSLA LITERACY	62260	CERT MEDICARE	0.00	69.91	69.91	-69.91
2281155503800100	NSLA LITERACY	62310	CERT TCH RET-	0.00	719.90	719.90	-719.90

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			CONT				
2281155503800100	NSLA LITERACY	62610	CERT WKR'S COMP	0.00	17.09	17.09	-17.09
2281155503800100	NSLA LITERACY	66100	GEN SUPPLIES	0.00	0.00	10.98	-10.98
2281155503900100	NSLA LITERACY	66100	GEN SUPPLIES	0.00	0.00	10.97	-10.97
2281195003901800	NSL ALTERNATIVE LEARNING	66527	TECH EQUIP < THAN 1000	0.00	511.95	511.95	-511.95
2281229703800100	LITERACY COACH	62110	CERT GROUP INS	0.00	13.06	26.12	-26.12
2281229703800100	LITERACY COACH	62210	CERT SOC SEC	0.00	168.22	336.44	-336.44
2281229703800100	LITERACY COACH	62260	CERT MEDICARE	0.00	39.34	78.68	-78.68
2281229703800100	LITERACY COACH	62310	CERT TCH RET-CONT	0.00	419.76	839.52	-839.52
2281229703800100	LITERACY COACH	62610	CERT WKR'S COMP	0.00	9.96	19.92	-19.92
2281229703800100	LITERACY COACH	62710	CERT HEALTH BENEFITS	0.00	82.33	164.66	-164.66
2281229703800100	LITERACY COACH	62711	CRT PREMIUM ASSISTNCE EBD	0.00	7.02	14.04	-14.04
2281229703800100	LITERACY COACH	62910	OTHER BENEFITS-CERTIFIED	0.00	5.00	10.00	-10.00
2281229703800100	LITERACY COACH	66527	TECH EQUIP < THAN 1000	0.00	471.83	471.83	-471.83
2281229703900100	LITERACY COACH HIGH SCHOO	62110	CERT GROUP INS	0.00	13.05	26.10	-26.10
2281229703900100	LITERACY COACH HIGH SCHOO	62210	CERT SOC SEC	0.00	168.21	336.42	-336.42
2281229703900100	LITERACY COACH HIGH SCHOO	62260	CERT MEDICARE	0.00	39.34	78.68	-78.68
2281229703900100	LITERACY COACH HIGH SCHOO	62310	CERT TCH RET-CONT	0.00	419.76	839.52	-839.52
2281229703900100	LITERACY COACH HIGH SCHOO	62610	CERT WKR'S COMP	0.00	9.96	19.92	-19.92
2281229703900100	LITERACY COACH HIGH SCHOO	62710	CERT HEALTH BENEFITS	0.00	82.33	164.66	-164.66
2281229703900100	LITERACY COACH HIGH SCHOO	62711	CRT PREMIUM ASSISTNCE EBD	0.00	7.01	14.02	-14.02
2281229703900100	LITERACY COACH HIGH SCHOO	62910	OTHER BENEFITS-CERTIFIED	0.00	5.00	10.00	-10.00
2281229703900100	LITERACY COACH HIGH SCHOO	66527	TECH EQUIP < THAN 1000	0.00	471.82	471.82	-471.82
2281266100001400	NSL - SECURITY	63480	SECURITY	0.00	3,563.38	7,126.76	-7,126.76
2281266100001400	NSL - SECURITY	66527	TECH EQUIP < THAN 1000	0.00	943.63	943.63	-943.63
2281266100001400	NSL - SECURITY	68100	DUES AND FEES	0.00	20.00	20.00	-20.00
2365110503811000	ABC CLS SALARY	61120	CLS SALARY	0.00	479.53	959.06	-959.06

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2365110503811000	ABC CLS SALARY	62110	CERT GROUP INS	0.00	17.82	17.82	-17.82
2365110503811000	ABC CLS SALARY	62120	CLS GROUP INS	0.00	2.70	5.50	-5.50
2365110503811000	ABC CLS SALARY	62210	CERT SOC SEC	0.00	425.79	425.79	-425.79
2365110503811000	ABC CLS SALARY	62220	CLS SOC SEC	0.00	20.15	39.93	-39.93
2365110503811000	ABC CLS SALARY	62260	CERT MEDICARE	0.00	99.58	99.58	-99.58
2365110503811000	ABC CLS SALARY	62270	CLS MEDICARE	0.00	4.71	9.34	-9.34
2365110503811000	ABC CLS SALARY	62310	CERT TCH RET - CONT	0.00	1,041.10	1,041.10	-1,041.10
2365110503811000	ABC CLS SALARY	62320	CLS TCH RET - CONT	0.00	70.73	141.46	-141.46
2365110503811000	ABC CLS SALARY	62610	CERT WKR'S COMP	0.00	24.70	24.70	-24.70
2365110503811000	ABC CLS SALARY	62620	CLS WKR'S COMP	0.00	1.68	3.36	-3.36
2365110503811000	ABC CLS SALARY	62710	CERT HEALTH BENEFITS	0.00	164.66	329.32	-329.32
2365110503811000	ABC CLS SALARY	62711	CRT PREMIUM ASSISTNCE EBD	0.00	14.03	79.70	-79.70
2365110503811000	ABC CLS SALARY	62720	CLS HEALTH BENEFITS	0.00	30.46	60.92	-60.92
2365110503811000	ABC CLS SALARY	62721	CLS PREM ASSISTANCE EBD	0.00	5.37	10.74	-10.74
2365110503811000	ABC CLS SALARY	62910	OTHER BENEFITS-CERTIFIED	0.00	10.00	10.00	-10.00
2365110503811000	ABC CLS SALARY	62920	OTHER BENEFITS-CLASSIFIED	0.00	1.85	3.70	-3.70
2365110503811000	ABC CLS SALARY	66100	GEN SUPPLIES	0.00	459.32	702.74	-702.74
2365110503811000	ABC CLS SALARY	68100	DUES AND FEES	0.00	40.00	40.00	-40.00
2365261003811000	ABC MAINTENANCE	61120	CLS SALARY	0.00	53.57	53.57	-53.57
2365261003811000	ABC MAINTENANCE	62120	CLS GROUP INS	0.00	0.44	0.44	-0.44
2365261003811000	ABC MAINTENANCE	62220	CLS SOC SEC	0.00	3.26	3.26	-3.26
2365261003811000	ABC MAINTENANCE	62270	CLS MEDICARE	0.00	0.76	0.76	-0.76
2365261003811000	ABC MAINTENANCE	62320	CLS TCH RET - CONT	0.00	7.90	7.90	-7.90
2365261003811000	ABC MAINTENANCE	62620	CLS WKR'S COMP	0.00	1.13	1.13	-1.13
2398116003911600	ARKANSAS GAME & FISH GRAN	66100	GEN SUPPLIES	0.00	1,526.00	1,526.00	-1,526.00
4000511000000000	BOND DEBT	68100	DUES AND FEES	0.00	0.00	912.00	-912.00
4000511000000000	BOND DEBT	68300	INTEREST	0.00	0.00	32,865.00	-32,865.00
6501159103800000	TITLE I SE INST	61120	CLS SALARY	0.00	6,081.29	6,081.29	-6,081.29

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6501159103800000	TITLE I SE INST	62120	CLS GROUP INS	0.00	39.05	39.05	-39.05
6501159103800000	TITLE I SE INST	62220	CLS SOC SEC	0.00	363.35	363.35	-363.35
6501159103800000	TITLE I SE INST	62270	CLS MEDICARE	0.00	84.98	84.98	-84.98
6501159103800000	TITLE I SE INST	62320	CLS TCH RET - CONT	0.00	896.98	896.98	-896.98
6501159103800000	TITLE I SE INST	62620	CLS WKR'S COMP	0.00	21.27	21.27	-21.27
6501159103800000	TITLE I SE INST	62720	CLS HEALTH BENEFITS	0.00	265.11	265.11	-265.11
6501159103800000	TITLE I SE INST	62721	CLS PREM ASSISTANCE EBD	0.00	15.59	15.59	-15.59
6501159103800000	TITLE I SE INST	62920	OTHER BENEFITS-CLASSIFIED	0.00	16.10	16.10	-16.10
6501159103900000	TITLE I SW INST	61120	CLS SALARY	0.00	1,677.40	1,677.40	-1,677.40
6501159103900000	TITLE I SW INST	62120	CLS GROUP INS	0.00	13.41	13.41	-13.41
6501159103900000	TITLE I SW INST	62220	CLS SOC SEC	0.00	100.83	100.83	-100.83
6501159103900000	TITLE I SW INST	62270	CLS MEDICARE	0.00	23.58	23.58	-23.58
6501159103900000	TITLE I SW INST	62320	CLS TCH RET - CONT	0.00	247.42	247.42	-247.42
6501159103900000	TITLE I SW INST	62620	CLS WKR'S COMP	0.00	5.86	5.86	-5.86
6501159103900000	TITLE I SW INST	62720	CLS HEALTH BENEFITS	0.00	156.42	156.42	-156.42
6501159103900000	TITLE I SW INST	62721	CLS PREM ASSISTANCE EBD	0.00	2.71	2.71	-2.71
6501159103900000	TITLE I SW INST	62920	OTHER BENEFITS-CLASSIFIED	0.00	4.50	4.50	-4.50
6501159103900000	TITLE I SW INST	66510	SOFTWARE	0.00	497.00	497.00	-497.00
6501211303800000	TITLE I SOC WRKR	61120	CLS SALARY	0.00	1,226.70	2,453.40	-2,453.40
6501211303800000	TITLE I SOC WRKR	62120	CLS GROUP INS	0.00	5.96	11.92	-11.92
6501211303800000	TITLE I SOC WRKR	62220	CLS SOC SEC	0.00	58.18	116.36	-116.36
6501211303800000	TITLE I SOC WRKR	62270	CLS MEDICARE	0.00	13.61	27.22	-27.22
6501211303800000	TITLE I SOC WRKR	62320	CLS TCH RET - CONT	0.00	180.94	358.81	-358.81
6501211303800000	TITLE I SOC WRKR	62620	CLS WKR'S COMP	0.00	4.29	8.58	-8.58
6501211303800000	TITLE I SOC WRKR	62720	CLS HEALTH BENEFITS	0.00	49.40	98.80	-98.80
6501211303800000	TITLE I SOC WRKR	62721	CLS PREM ASSISTANCE EBD	0.00	19.70	39.40	-39.40
6501211303800000	TITLE I SOC WRKR	63320	CLASSIFIED TRAINING	0.00	75.00	75.00	-75.00
6501211303900000	TITLE I SOC WRKR	61120	CLS SALARY	0.00	1,226.69	2,453.38	-2,453.38
6501211303900000	TITLE I SOC WRKR	62120	CLS GROUP INS	0.00	5.94	11.88	-11.88
6501211303900000	TITLE I SOC WRKR	62220	CLS SOC SEC	0.00	58.17	116.34	-116.34

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6501211303900000	TITLE I SOC WRKR	62270	CLS MEDICARE	0.00	13.60	27.20	-27.20
6501211303900000	TITLE I SOC WRKR	62320	CLS TCH RET - CONT	0.00	180.94	358.81	-358.81
6501211303900000	TITLE I SOC WRKR	62620	CLS WKR'S COMP	0.00	4.29	8.58	-8.58
6501211303900000	TITLE I SOC WRKR	62720	CLS HEALTH BENEFITS	0.00	49.40	98.80	-98.80
6501211303900000	TITLE I SOC WRKR	62721	CLS PREM ASSISTANCE EBD	0.00	19.70	39.40	-39.40
6501211303900000	TITLE I SOC WRKR	63320	CLASSIFIED TRAINING	0.00	75.00	75.00	-75.00
6501217003800000	PARENT INV	66510	SOFTWARE	0.00	0.00	2,000.00	-2,000.00
6501217003900000	PARENT INV	66510	SOFTWARE	0.00	0.00	2,000.00	-2,000.00
6562110503811000	DHS - PREK ABC	61110	CERT SALARY	0.00	3,045.83	3,045.83	-3,045.83
6562110503811000	DHS - PREK ABC	61120	CLS SALARY	0.00	3,576.78	3,576.78	-3,576.78
6562110503811000	DHS - PREK ABC	62120	CLS GROUP INS	0.00	13.48	13.48	-13.48
6562110503811000	DHS - PREK ABC	62210	CERT SOC SEC	0.00	188.84	188.84	-188.84
6562110503811000	DHS - PREK ABC	62220	CLS SOC SEC	0.00	214.67	214.67	-214.67
6562110503811000	DHS - PREK ABC	62260	CERT MEDICARE	0.00	44.16	44.16	-44.16
6562110503811000	DHS - PREK ABC	62270	CLS MEDICARE	0.00	50.20	50.20	-50.20
6562110503811000	DHS - PREK ABC	62310	CERT TCH RET-CONT	0.00	449.26	449.26	-449.26
6562110503811000	DHS - PREK ABC	62320	CLS TCH RET - CONT	0.00	527.57	527.57	-527.57
6562110503811000	DHS - PREK ABC	62610	CERT WKR'S COMP	0.00	10.66	10.66	-10.66
6562110503811000	DHS - PREK ABC	62620	CLS WKR'S COMP	0.00	12.52	12.52	-12.52
6562110503811000	DHS - PREK ABC	62720	CLS HEALTH BENEFITS	0.00	164.66	164.66	-164.66
6562110503811000	DHS - PREK ABC	62721	CLS PREM ASSISTANCE EBD	0.00	5.43	5.43	-5.43
6562110503811000	DHS - PREK ABC	62920	OTHER BENEFITS-CLASSIFIED	0.00	10.00	10.00	-10.00
6562110503811000	DHS - PREK ABC	66100	GEN SUPPLIES	0.00	9,305.36	9,305.36	-9,305.36
6562110503811000	DHS - PREK ABC	66521	TECH ED DEVICES	1,730.34	0.00	0.00	1,730.34
6562110503811000	DHS - PREK ABC	66527	TECH EQUIP < THAN 1000	1,000.00	0.00	0.00	1,000.00
6562110503811000	DHS - PREK ABC	67341	TECH EDUCATIONAL DEVICE	5,228.90	0.00	0.00	5,228.90
6562110503811000	DHS - PREK ABC	68100	DUES AND FEES	0.00	60.00	60.00	-60.00
6562335900000000	DHS EC CFDA	61120	CLS SALARY	0.00	13,690.22	26,818.44	-26,818.44
6562335900000000	DHS EC CFDA	61320	OVERTIME CLS	0.00	262.50	495.00	-495.00

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6562335900000000	DHS EC CFDA	61720	CLS SUBSTITUTES	0.00	0.00	88.00	-88.00
6562335900000000	DHS EC CFDA	62120	CLS GROUP INS	0.00	43.96	89.98	-89.98
6562335900000000	DHS EC CFDA	62220	CLS SOC SEC	0.00	808.06	1,582.58	-1,582.58
6562335900000000	DHS EC CFDA	62270	CLS MEDICARE	0.00	188.98	370.12	-370.12
6562335900000000	DHS EC CFDA	62320	CLS TCH RET - CONT	0.00	2,058.03	4,031.65	-4,031.65
6562335900000000	DHS EC CFDA	62620	CLS WKR'S COMP	0.00	48.52	95.31	-95.31
6562335900000000	DHS EC CFDA	62720	CLS HEALTH BENEFITS	0.00	298.86	597.72	-597.72
6562335900000000	DHS EC CFDA	62721	CLS PREM ASSISTANCE EBD	0.00	29.10	58.20	-58.20
6562335900000000	DHS EC CFDA	62920	OTHER BENEFITS-CLASSIFIED	0.00	8.15	16.30	-16.30
6562335900000000	DHS EC CFDA	66100	GEN SUPPLIES	0.00	99.40	224.47	-224.47
6562335900000000	DHS EC CFDA	66101	DAY CARE FOOD	0.00	77.80	492.03	-492.03
6562335900000000	DHS EC CFDA	66527	TECH EQUIP < THAN 1000	0.00	943.63	1,495.75	-1,495.75
6562335900000000	DHS EC CFDA	68100	DUES AND FEES	0.00	49.25	49.25	-49.25
6702122003820000	SPEC ED	61120	CLS SALARY	0.00	4,579.34	4,579.34	-4,579.34
6702122003820000	SPEC ED	62120	CLS GROUP INS	0.00	27.87	27.87	-27.87
6702122003820000	SPEC ED	62220	CLS SOC SEC	0.00	278.25	278.25	-278.25
6702122003820000	SPEC ED	62270	CLS MEDICARE	0.00	65.06	65.06	-65.06
6702122003820000	SPEC ED	62320	CLS TCH RET - CONT	0.00	675.45	675.45	-675.45
6702122003820000	SPEC ED	62620	CLS WKR'S COMP	0.00	16.04	16.04	-16.04
6702122003820000	SPEC ED	62720	CLS HEALTH BENEFITS	0.00	118.54	118.54	-118.54
6702122003820000	SPEC ED	62721	CLS PREM ASSISTANCE EBD	0.00	4.66	4.66	-4.66
6702122003820000	SPEC ED	62920	OTHER BENEFITS-CLASSIFIED	0.00	7.20	7.20	-7.20
6702122003820000	SPEC ED	63310	CERTIFIED TRAINING	0.00	20.00	20.00	-20.00
6702122003820000	SPEC ED	63320	CLASSIFIED TRAINING	0.00	40.00	40.00	-40.00
6702122003820000	SPEC ED	64430	RENTALS COMPUTER/RELATED	0.00	21.70	46.66	-46.66
6702122003820000	SPEC ED	66100	GEN SUPPLIES	0.00	10.12	109.02	-109.02
6702122003920000	SPEC ED	61120	CLS SALARY	0.00	2,423.61	2,423.61	-2,423.61
6702122003920000	SPEC ED	62120	CLS GROUP INS	0.00	7.33	7.33	-7.33
6702122003920000	SPEC ED	62220	CLS SOC SEC	0.00	148.18	148.18	-148.18

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6702122003920000	SPEC ED	62270	CLS MEDICARE	0.00	34.66	34.66	-34.66
6702122003920000	SPEC ED	62320	CLS TCH RET - CONT	0.00	357.48	357.48	-357.48
6702122003920000	SPEC ED	62620	CLS WKR'S COMP	0.00	8.49	8.49	-8.49
6702122003920000	SPEC ED	62720	CLS HEALTH BENEFITS	0.00	82.34	82.34	-82.34
6702122003920000	SPEC ED	62721	CLS PREM ASSISTANCE EBD	0.00	2.05	2.05	-2.05
6702122003920000	SPEC ED	63310	CERTIFIED TRAINING	0.00	60.00	60.00	-60.00
6702122003920000	SPEC ED	63320	CLASSIFIED TRAINING	0.00	40.00	40.00	-40.00
6702122003920000	SPEC ED	64430	RENTALS COMPUTER/ RELATED	0.00	21.70	46.66	-46.66
6702122003920000	SPEC ED	66100	GEN SUPPLIES	0.00	1,005.17	1,104.07	-1,104.07
6702122003920000	SPEC ED	68100	DUES AND FEES	0.00	20.00	20.00	-20.00
6752212203800000	ARMAC COUNSELOR	61110	CERT SALARY	0.00	1,531.67	1,531.67	-1,531.67
6752212203800000	ARMAC COUNSELOR	62110	CERT GROUP INS	0.00	7.97	7.97	-7.97
6752212203800000	ARMAC COUNSELOR	62210	CERT SOC SEC	0.00	92.18	92.18	-92.18
6752212203800000	ARMAC COUNSELOR	62260	CERT MEDICARE	0.00	21.56	21.56	-21.56
6752212203800000	ARMAC COUNSELOR	62310	CERT TCH RET-CONT	0.00	225.92	225.92	-225.92
6752212203800000	ARMAC COUNSELOR	62610	CERT WKR'S COMP	0.00	5.36	5.36	-5.36
6752212203800000	ARMAC COUNSELOR	62710	CERT HEALTH BENEFITS	0.00	65.86	65.86	-65.86
6752212203900000	ARMAC COUNSELOR	61110	CERT SALARY	0.00	1,531.66	1,531.66	-1,531.66
6752212203900000	ARMAC COUNSELOR	62110	CERT GROUP INS	0.00	7.96	7.96	-7.96
6752212203900000	ARMAC COUNSELOR	62210	CERT SOC SEC	0.00	92.17	92.17	-92.17
6752212203900000	ARMAC COUNSELOR	62260	CERT MEDICARE	0.00	21.54	21.54	-21.54
6752212203900000	ARMAC COUNSELOR	62310	CERT TCH RET-CONT	0.00	225.92	225.92	-225.92
6752212203900000	ARMAC COUNSELOR	62610	CERT WKR'S COMP	0.00	5.35	5.35	-5.35
6752212203900000	ARMAC COUNSELOR	62710	CERT HEALTH BENEFITS	0.00	65.87	65.87	-65.87
6752213003900000	ARMAC	61120	CLS SALARY	0.00	368.53	368.53	-368.53

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6752213003900000	ARMAC	62220	CLS SOC SEC	0.00	22.85	22.85	-22.85
6752213003900000	ARMAC	62270	CLS MEDICARE	0.00	5.34	5.34	-5.34
6752213003900000	ARMAC	62320	CLS TCH RET - CONT	0.00	54.36	54.36	-54.36
6752213003900000	ARMAC	62620	CLS WKR'S COMP	0.00	1.29	1.29	-1.29
6752213403800000	ARMAC - NURSE	61120	CLS SALARY	0.00	582.29	1,164.58	-1,164.58
6752213403800000	ARMAC - NURSE	62120	CLS GROUP INS	0.00	3.52	7.04	-7.04
6752213403800000	ARMAC - NURSE	62220	CLS SOC SEC	0.00	36.01	72.02	-72.02
6752213403800000	ARMAC - NURSE	62270	CLS MEDICARE	0.00	8.42	16.84	-16.84
6752213403800000	ARMAC - NURSE	62320	CLS TCH RET - CONT	0.00	85.89	170.32	-170.32
6752213403800000	ARMAC - NURSE	62620	CLS WKR'S COMP	0.00	2.04	4.08	-4.08
6752213403800000	ARMAC - NURSE	62720	CLS HEALTH BENEFITS	0.00	34.58	69.16	-69.16
6752213403800000	ARMAC - NURSE	62920	OTHER BENEFITS-CLASSIFIED	0.00	2.10	4.20	-4.20
6752213403800000	ARMAC - NURSE	66527	TECH EQUIP < THAN 1000	0.00	943.63	943.63	-943.63
6752213403900000	ARMAC - NURSE	61120	CLS SALARY	0.00	610.02	1,220.04	-1,220.04
6752213403900000	ARMAC - NURSE	62120	CLS GROUP INS	0.00	3.69	7.38	-7.38
6752213403900000	ARMAC - NURSE	62220	CLS SOC SEC	0.00	37.72	75.44	-75.44
6752213403900000	ARMAC - NURSE	62270	CLS MEDICARE	0.00	8.82	17.64	-17.64
6752213403900000	ARMAC - NURSE	62320	CLS TCH RET - CONT	0.00	89.98	178.43	-178.43
6752213403900000	ARMAC - NURSE	62620	CLS WKR'S COMP	0.00	2.13	4.26	-4.26
6752213403900000	ARMAC - NURSE	62720	CLS HEALTH BENEFITS	0.00	36.23	72.46	-72.46
6752213403900000	ARMAC - NURSE	62920	OTHER BENEFITS-CLASSIFIED	0.00	2.20	4.40	-4.40
6752213403900000	ARMAC - NURSE	63320	CLASSIFIED TRAINING	0.00	0.00	110.00	-110.00
6752213403900000	ARMAC - NURSE	66527	TECH EQUIP < THAN 1000	0.00	943.63	943.63	-943.63
6752213503900000	ARMAC	61120	CLS SALARY	0.00	1,842.67	1,842.67	-1,842.67
6752213503900000	ARMAC	62220	CLS SOC SEC	0.00	114.25	114.25	-114.25
6752213503900000	ARMAC	62270	CLS MEDICARE	0.00	26.72	26.72	-26.72
6752213503900000	ARMAC	62320	CLS TCH RET - CONT	0.00	271.79	271.79	-271.79
6752213503900000	ARMAC	62620	CLS WKR'S COMP	0.00	6.45	6.45	-6.45
6770110503800000	HIPPY	61120	CLS SALARY	0.00	1,884.33	1,884.33	-1,884.33
6770110503800000	HIPPY	62120	CLS GROUP INS	0.00	15.02	15.02	-15.02
6770110503800000	HIPPY	62220	CLS SOC SEC	0.00	105.77	105.77	-105.77

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6770110503800000	HIPPY	62270	CLS MEDICARE	0.00	24.74	24.74	-24.74
6770110503800000	HIPPY	62320	CLS TCH RET - CONT	0.00	277.94	277.94	-277.94
6770110503800000	HIPPY	62620	CLS WKR'S COMP	0.00	6.60	6.60	-6.60
6770110503800000	HIPPY	62720	CLS HEALTH BENEFITS	0.00	164.66	164.66	-164.66
6770110503800000	HIPPY	62721	CLS PREM ASSISTANCE EBD	0.00	5.43	5.43	-5.43
6780223003818600	ESSER I INST TECH ELEM	65330	NETWORKING	0.00	0.00	80.30	-80.30
6780223003918600	ESSER I INST TECH HS	65330	NETWORKING	0.00	0.00	40.01	-40.01
6780232200019000	ESSER I COMM REL COORD	65310	TELEPHONE	0.00	0.00	53.37	-53.37
6781112003818000	ESSER II ELEM DSS	61110	CERT SALARY	0.00	3,045.83	3,045.83	-3,045.83
6781112003818000	ESSER II ELEM DSS	62210	CERT SOC SEC	0.00	188.84	188.84	-188.84
6781112003818000	ESSER II ELEM DSS	62260	CERT MEDICARE	0.00	44.16	44.16	-44.16
6781112003818000	ESSER II ELEM DSS	62310	CERT TCH RET-CONT	0.00	449.26	449.26	-449.26
6781112003818000	ESSER II ELEM DSS	62610	CERT WKR'S COMP	0.00	10.66	10.66	-10.66
6781112003818400	ESSER II EXTENDED LEARNIN	61110	CERT SALARY	0.00	0.00	5,185.35	-5,185.35
6781112003818400	ESSER II EXTENDED LEARNIN	61120	CLS SALARY	0.00	0.00	916.75	-916.75
6781112003818400	ESSER II EXTENDED LEARNIN	62210	CERT SOC SEC	0.00	0.00	321.50	-321.50
6781112003818400	ESSER II EXTENDED LEARNIN	62220	CLS SOC SEC	0.00	0.00	56.84	-56.84
6781112003818400	ESSER II EXTENDED LEARNIN	62260	CERT MEDICARE	0.00	0.00	75.19	-75.19
6781112003818400	ESSER II EXTENDED LEARNIN	62270	CLS MEDICARE	0.00	0.00	13.30	-13.30
6781112003818400	ESSER II EXTENDED LEARNIN	62310	CERT TCH RET-CONT	0.00	0.00	753.52	-753.52
6781112003818400	ESSER II EXTENDED LEARNIN	62320	CLS TCH RET - CONT	0.00	0.00	132.93	-132.93
6781112003818400	ESSER II	62610	CERT WKR'S	0.00	0.00	18.16	-18.16

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	EXTENDED LEARNIN		COMP				
6781112003818400	ESSER II EXTENDED LEARNIN	62620	CLS WKR'S COMP	0.00	0.00	3.21	-3.21
6781112003818500	ESSER II ELEM ED TECH	66100	GEN SUPPLIES	0.00	238.30	238.30	-238.30
6781112003818500	ESSER II ELEM ED TECH	66521	TECH ED DEVICES	0.00	905.50	905.50	-905.50
6781112003818500	ESSER II ELEM ED TECH	66527	TECH EQUIP < THAN 1000	0.00	943.63	943.63	-943.63
6781114003918000	ESSER II HS DSS	61110	CERT SALARY	0.00	4,333.33	4,333.33	-4,333.33
6781114003918000	ESSER II HS DSS	62110	CERT GROUP INS	0.00	22.05	22.05	-22.05
6781114003918000	ESSER II HS DSS	62210	CERT SOC SEC	0.00	266.65	266.65	-266.65
6781114003918000	ESSER II HS DSS	62260	CERT MEDICARE	0.00	62.36	62.36	-62.36
6781114003918000	ESSER II HS DSS	62310	CERT TCH RET-CONT	0.00	639.17	639.17	-639.17
6781114003918000	ESSER II HS DSS	62610	CERT WKR'S COMP	0.00	15.17	15.17	-15.17
6781114003918400	ESSER II EXTENDED LEARNIN	61110	CERT SALARY	0.00	0.00	8,275.89	-8,275.89
6781114003918400	ESSER II EXTENDED LEARNIN	62210	CERT SOC SEC	0.00	0.00	513.09	-513.09
6781114003918400	ESSER II EXTENDED LEARNIN	62260	CERT MEDICARE	0.00	0.00	120.03	-120.03
6781114003918400	ESSER II EXTENDED LEARNIN	62310	CERT TCH RET-CONT	0.00	0.00	1,202.79	-1,202.79
6781114003918400	ESSER II EXTENDED LEARNIN	62610	CERT WKR'S COMP	0.00	0.00	28.94	-28.94
6781114003918500	ESSER II HS ED TECH	66100	GEN SUPPLIES	0.00	238.30	238.30	-238.30
6781114003918500	ESSER II HS ED TECH	66521	TECH ED DEVICES	0.00	905.51	905.51	-905.51
6781114003918500	ESSER II HS ED TECH	66527	TECH EQUIP < THAN 1000	0.00	943.63	943.63	-943.63
6781117003818400	ESSER II SUMMER SCH	66100	GEN SUPPLIES	0.00	50.04	50.04	-50.04
6781122003920000	ESSER II RESOURCE	61110	CERT SALARY	0.00	1,565.90	4,422.38	-4,422.38
6781122003920000	ESSER II RESOURCE	62110	CERT GROUP INS	0.00	2.45	2.45	-2.45
6781122003920000	ESSER II RESOURCE	62210	CERT SOC SEC	0.00	92.44	269.54	-269.54

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6781122003920000	ESSER II RESOURCE	62260	CERT MEDICARE	0.00	21.62	63.04	-63.04
6781122003920000	ESSER II RESOURCE	62310	CERT TCH RET-CONT	0.00	230.97	645.16	-645.16
6781122003920000	ESSER II RESOURCE	62610	CERT WKR'S COMP	0.00	5.48	15.48	-15.48
6781156503818000	ESA ELEMENTARY	61110	CERT SALARY	0.00	4,333.33	4,333.33	-4,333.33
6781156503818000	ESA ELEMENTARY	62110	CERT GROUP INS	0.00	22.05	22.05	-22.05
6781156503818000	ESA ELEMENTARY	62210	CERT SOC SEC	0.00	239.00	239.00	-239.00
6781156503818000	ESA ELEMENTARY	62260	CERT MEDICARE	0.00	55.89	55.89	-55.89
6781156503818000	ESA ELEMENTARY	62310	CERT TCH RET-CONT	0.00	639.17	639.17	-639.17
6781156503818000	ESA ELEMENTARY	62610	CERT WKR'S COMP	0.00	15.17	15.17	-15.17
6781156503818000	ESA ELEMENTARY	62710	CERT HEALTH BENEFITS	0.00	164.66	164.66	-164.66
6781156503818000	ESA ELEMENTARY	62711	CRT PREMIUM ASSISTNCE EBD	0.00	11.23	11.23	-11.23
6781156503818000	ESA ELEMENTARY	62910	OTHER BENEFITS-CERTIFIED	0.00	10.00	10.00	-10.00
6781156503918000	ESA HIGH SCHOOL	61110	CERT SALARY	0.00	3,962.50	3,962.50	-3,962.50
6781156503918000	ESA HIGH SCHOOL	62110	CERT GROUP INS	0.00	20.46	20.46	-20.46
6781156503918000	ESA HIGH SCHOOL	62210	CERT SOC SEC	0.00	244.14	244.14	-244.14
6781156503918000	ESA HIGH SCHOOL	62260	CERT MEDICARE	0.00	57.10	57.10	-57.10
6781156503918000	ESA HIGH SCHOOL	62310	CERT TCH RET-CONT	0.00	584.47	584.47	-584.47
6781156503918000	ESA HIGH SCHOOL	62610	CERT WKR'S COMP	0.00	13.87	13.87	-13.87
6781156503918000	ESA HIGH SCHOOL	62710	CERT HEALTH BENEFITS	0.00	164.66	164.66	-164.66
6781156503918000	ESA HIGH SCHOOL	62910	OTHER BENEFITS-CERTIFIED	0.00	10.00	10.00	-10.00
6781223003818500	ESSERII-INST TECH-ELEM	65330	NETWORKING	0.00	296.46	729.32	-729.32
6781223003818500	ESSERII-INST TECH-ELEM	66521	TECH ED DEVICES	0.00	30,182.43	30,182.43	-30,182.43
6781223003918500	ESSER II INST TECH HS	65330	NETWORKING	0.00	256.32	689.17	-689.17
6781223003918500	ESSER II INST TECH HS	66521	TECH ED DEVICES	0.00	30,182.45	30,182.45	-30,182.45
6781261000018900	ESSER II MAINT	66220	ELECTRICITY	0.00	28.13	56.33	-56.33
6781261000019100	ESSER II CLEANING	61120	CLS SALARY	0.00	0.00	110.00	-110.00
6781261000019100	ESSER II CLEANING	62220	CLS SOC SEC	0.00	0.00	6.82	-6.82

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6781261000019100	ESSER II CLEANING	62270	CLS MEDICARE	0.00	0.00	1.60	-1.60
6781261000019100	ESSER II CLEANING	62320	CLS TCH RET - CONT	0.00	0.00	16.23	-16.23
6781261000019100	ESSER II CLEANING	62620	CLS WKR'S COMP	0.00	0.00	2.31	-2.31
6781266003919100	ESSER II SECURITY CONT OP	66100	GEN SUPPLIES	0.00	392.86	392.86	-392.86
6781272000018900	ESSER II TRANSPORTATION	61120	CLS SALARY	0.00	0.00	619.49	-619.49
6781272000018900	ESSER II TRANSPORTATION	62210	CERT SOC SEC	0.00	0.00	17.15	-17.15
6781272000018900	ESSER II TRANSPORTATION	62220	CLS SOC SEC	0.00	0.00	21.26	-21.26
6781272000018900	ESSER II TRANSPORTATION	62260	CERT MEDICARE	0.00	0.00	4.01	-4.01
6781272000018900	ESSER II TRANSPORTATION	62270	CLS MEDICARE	0.00	0.00	4.98	-4.98
6781272000018900	ESSER II TRANSPORTATION	62310	CERT TCH RET-CONT	0.00	0.00	40.11	-40.11
6781272000018900	ESSER II TRANSPORTATION	62320	CLS TCH RET - CONT	0.00	0.00	49.71	-49.71
6781272000018900	ESSER II TRANSPORTATION	62620	CLS WKR'S COMP	0.00	0.00	19.44	-19.44
6781273000018700	ESSER II TRANS MON	67340	TECH EQUIP	0.00	-441.00	19,847.16	-19,847.16
6781312000019100	ESSER II CAFE CONT OPS	66100	GEN SUPPLIES	0.00	589.30	589.30	-589.30
6781312000019200	ESSER II FOOD SVC	66300	FOOD	0.00	0.00	198.40	-198.40
6791114003900000	SOAR LITERACY	66100	GEN SUPPLIES	0.00	0.00	319.85	-319.85
6791114003900000	SOAR LITERACY	66410	TEXTBOOKS	0.00	0.00	137.33	-137.33
6791221303900000	AR LIT PD HS	66410	TEXTBOOKS	0.00	0.00	797.50	-797.50
7004320003911500	CONCESSION	66100	GEN SUPPLIES	0.00	0.00	86.20	-86.20
7006112003811600	COMMUNITY ELEM	66100	GEN SUPPLIES	0.00	2,413.52	2,413.52	-2,413.52
7006114003911600	COMMUNITY HIGH SCHOOL	66100	GEN SUPPLIES	0.00	2,398.76	2,398.76	-2,398.76
7006232200000000	COMM PROJ COMM RELATIONS	66100	GEN SUPPLIES	0.00	511.45	1,057.45	-1,057.45
7007221303811600	ACC READING INST TRNG	63310	CERTIFIED TRAINING	0.00	500.00	500.00	-500.00
7018116003911600	KYLE BAKER SCHOLARSHIP	68900	MISC EXPENDITURES	0.00	0.00	500.00	-500.00
7021320000000000	PANGBURN CAFE ENT OPS	68900	MISC EXPENDITURES	0.00	0.00	1,200.00	-1,200.00

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7101116003811600	PRIMARY OFFICE	66100	GEN SUPPLIES	0.00	150.77	150.77	-150.77
7102116003811600	B. HOLLOMAN KINDER	66100	GEN SUPPLIES	0.00	439.48	439.48	-439.48
7103116003811600	C RAMSEY KINDER	66100	GEN SUPPLIES	0.00	170.68	347.86	-347.86
7107116003811600	K BARNETT 1ST GRADE	66100	GEN SUPPLIES	0.00	203.71	203.71	-203.71
7109116003811600	J THARP 2ND GRADE	66100	GEN SUPPLIES	0.00	0.00	91.54	-91.54
7111116003811600	T RAMSEY 3RD GRADE	66100	GEN SUPPLIES	0.00	207.79	207.79	-207.79
7112116003811600	M ALLEN 3RD GRADE	66100	GEN SUPPLIES	0.00	238.89	238.89	-238.89
7201116003811600	5-8 GENERAL	66100	GEN SUPPLIES	0.00	0.00	541.87	-541.87
7201116003811600	5-8 GENERAL	66527	TECH EQUIP < THAN 1000	0.00	0.00	356.90	-356.90
7201116003911600	MIDDLE SCHOOL OFFICE GEN	66100	GEN SUPPLIES	0.00	0.00	541.87	-541.87
7201116003911600	MIDDLE SCHOOL OFFICE GEN	66527	TECH EQUIP < THAN 1000	0.00	0.00	356.90	-356.90
7204116003811600	M HOLLOWAY 4TH GRADE	66100	GEN SUPPLIES	0.00	108.87	108.87	-108.87
7206116003811600	L BROWNFIELD 5TH GRADE	66100	GEN SUPPLIES	0.00	147.45	147.45	-147.45
7216116003811600	GT TRIPS	66100	GEN SUPPLIES	0.00	1,112.78	1,112.78	-1,112.78
7217116003811600	ELEMENTARY P.E.	66100	GEN SUPPLIES	0.00	109.24	109.24	-109.24
7220116003811600	M.S. BOOK STORE	66420	LIBRARY BOOKS	0.00	104.84	104.84	-104.84
7220116003911600	M.S. BOOK STORE	66100	GEN SUPPLIES	0.00	-3.00	-3.00	3.00
7220116003911600	M.S. BOOK STORE	66420	LIBRARY BOOKS	0.00	104.84	104.84	-104.84
7401116003911600	HIGH SCHOOL	66100	GEN SUPPLIES	0.00	150.76	150.76	-150.76
7402115003911500	BOYS BASKETBALL	66100	GEN SUPPLIES	0.00	0.00	360.00	-360.00
7402292003911500	B BASKETBALL-GAME EXP	63912	ATH PUR PROF SVCS	0.00	850.00	850.00	-850.00
7402320003911500	BOYS BASKETBALL	66100	GEN SUPPLIES	0.00	545.70	1,224.27	-1,224.27
7403115003911500	GIRLS BASKETBALL	66100	GEN SUPPLIES	0.00	0.00	767.00	-767.00
7403320003911500	GIRLS ATHLETICS	66100	GEN SUPPLIES	0.00	299.76	770.80	-770.80
7408116003911600	SR. BETA	65870	NON-EMPLOYEE TRAVEL	0.00	30.00	227.93	-227.93
7408116003911600	SR. BETA	65890	LODGING	0.00	637.89	637.89	-637.89
7408116003911600	SR. BETA	66100	GEN SUPPLIES	0.00	177.00	177.00	-177.00
7410115003911500	ATHLETICS	66100	GEN SUPPLIES	0.00	576.19	576.19	-576.19

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7415116003911600	ADULT FCA	68900	MISC EXPENDITURES	0.00	0.00	500.00	-500.00
7418116003911600	YEARBOOK	66100	GEN SUPPLIES	0.00	1,765.62	1,765.62	-1,765.62
7423115003911500	SR CHEERLEADERS	63912	ATH PUR PROF SVCS	0.00	0.00	300.00	-300.00
7423115003911500	SR CHEERLEADERS	66100	GEN SUPPLIES	0.00	392.43	392.43	-392.43
7441115003911500	CROSS COUNTRY	66100	GEN SUPPLIES	0.00	0.00	129.79	-129.79
8000261000000000	CAFETERIA SANITATION	64110	WATER/SEWER	0.00	142.42	289.67	-289.67
8000261000000000	CAFETERIA SANITATION	64210	DISPOSAL/ SANATATION	0.00	867.57	1,746.37	-1,746.37
8000261000000000	CAFETERIA SANITATION	64310	REPAIRS NON TECHNOLOGY	0.00	113.12	686.68	-686.68
8000261000000000	CAFETERIA SANITATION	66100	GEN SUPPLIES	0.00	215.02	215.02	-215.02
8000261000000000	CAFETERIA SANITATION	66210	NAT.GAS	0.00	19.47	96.47	-96.47
8000311000000000	FOOD SERVICE DIRECTOR	61120	CLS SALARY	0.00	3,502.43	7,004.86	-7,004.86
8000311000000000	FOOD SERVICE DIRECTOR	62120	CLS GROUP INS	0.00	13.86	27.72	-27.72
8000311000000000	FOOD SERVICE DIRECTOR	62220	CLS SOC SEC	0.00	203.34	406.68	-406.68
8000311000000000	FOOD SERVICE DIRECTOR	62270	CLS MEDICARE	0.00	47.56	95.12	-95.12
8000311000000000	FOOD SERVICE DIRECTOR	62320	CLS TCH RET - CONT	0.00	516.61	1,033.22	-1,033.22
8000311000000000	FOOD SERVICE DIRECTOR	62620	CLS WKR'S COMP	0.00	73.55	147.10	-147.10
8000311000000000	FOOD SERVICE DIRECTOR	62720	CLS HEALTH BENEFITS	0.00	164.66	329.32	-329.32
8000311000000000	FOOD SERVICE DIRECTOR	62721	CLS PREM ASSISTANCE EBD	0.00	15.95	31.90	-31.90
8000311000000000	FOOD SERVICE DIRECTOR	62920	OTHER BENEFITS-CLASSIFIED	0.00	10.00	20.00	-20.00
8000312000000000	CAFE	61120	CLS SALARY	0.00	8,087.18	10,416.38	-10,416.38
8000312000000000	CAFE	62120	CLS GROUP INS	0.00	57.01	70.14	-70.14
8000312000000000	CAFE	62220	CLS SOC SEC	0.00	500.85	645.26	-645.26
8000312000000000	CAFE	62270	CLS MEDICARE	0.00	117.12	150.90	-150.90
8000312000000000	CAFE	62320	CLS TCH RET - CONT	0.00	1,192.87	1,536.43	-1,536.43
8000312000000000	CAFE	62620	CLS WKR'S COMP	0.00	134.19	147.46	-147.46
8000312000000000	CAFE	62920	OTHER BENEFITS-CLASSIFIED	0.00	20.00	20.00	-20.00

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Budget Unit	Budget Unit Title	Account Code	Account Title	Fiscal Year Budgeted Amount	Period 2 Expense Amount	YTD	Remaining Budget
8000312000000000	CAFE	66100	GEN SUPPLIES	0.00	664.78	739.29	-739.29
8000312000000000	CAFE	66300	FOOD	0.00	0.00	4,993.83	-4,993.83
8000312000000000	CAFE	66527	TECH EQUIP < THAN 1000	0.00	3,774.55	5,671.13	-5,671.13
8000312103800000	STUDENT REFUNDS	66120	STUDENT REFUNDS	0.00	0.00	331.80	-331.80
Total				7,969.24	998,230.33	1,483,145.03	-1,475,175.79