

**Greenwood School District #25**  
**Fiscal Year 2021-2022**  
**Proposed Budget**

**Revenues**

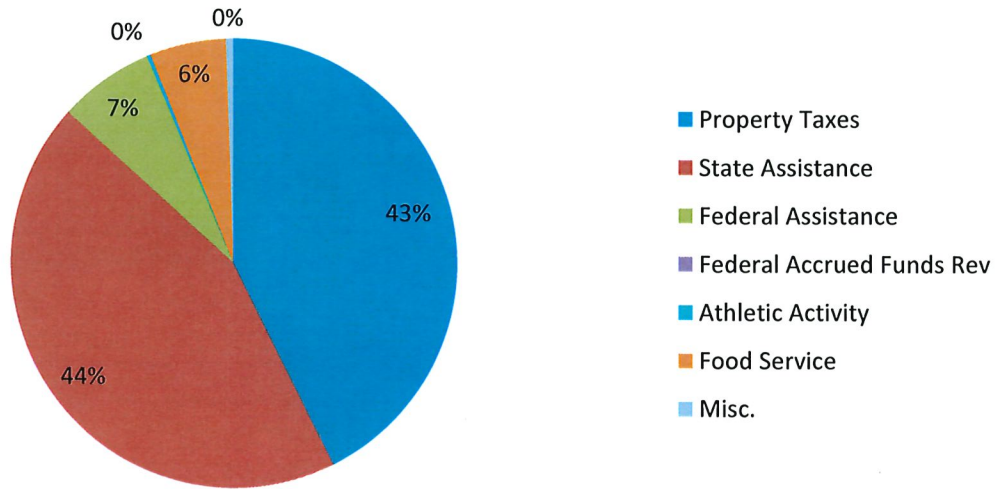
Property Taxes	\$	17,300,000	
State Assistance	\$	17,924,463	
Federal Assistance	\$	2,801,539	
Federal Accrued Funds Rev			\$190,290
Athletic Activity	\$	123,500	
Food Service	\$	2,258,908	
Misc.	\$	216,632	
<b>Total Revenue</b>	<b>\$</b>	<b>40,625,042</b>	

**Expenditures**

Certified Teacher Salaries	\$	17,310,942
Classified Salaries	\$	5,703,970
Subs (Maint, Bus, Café, Subteach)	\$	628,000
Fringe Benefits	\$	6,125,740
<b>Total Salaries and Benefits</b>	<b>\$</b>	<b>29,768,652</b>
Curriculum & Instruction	\$	1,950,929
Technology	\$	355,500
Federal Curriculum & Instruction	\$	1,137,887
Debt Service Payments	\$	3,075,339
Maintenance and Operations	\$	2,024,737
Transportation	\$	690,491
Athletic Activity Fund	\$	123,500
Food Service	\$	999,408
<b>Total Expenditures</b>	<b>\$</b>	<b>40,126,443</b>

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### Revenues



### Expenditures

