

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2021-22 School Year	Budget Proposed for the 2022-23 School Year	Contingency Budget for the 2022-23 School Year *				
Total Budgeted Amount, Not Including Separate Propositions	\$ 48,637,301	\$51,256,929	\$50,341,933				
Increase/Decrease for the 2022-23 School Year		\$2,619,628	\$1,704,632				
Percentage Increase/Decrease in Proposed Budget		5.39 %	3.50%				
Change in the Consumer Price Index		4.7%					
A. Proposed Levy to Support the Total Budgeted Amount	\$26,094,290	\$26,616,176					
B. Levy to Support Library Debt, if Applicable	\$0	\$0					
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0					
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0					
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$26,094,290	\$26,616,176	\$521,886				
F. Total Permissible Exclusions	\$662,924	\$1,335,204					
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$26,184,820	\$26,048,517					
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$25,431,366	\$25,280,972					
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$753,454	\$767,545					
Administrative Component	\$3,996,954	\$4,530,080	\$4,109,980				
Program Component	\$37,902,537	\$39,027,649	\$38,710,253				
Capital Component	\$6,737,810	\$7,699,200	\$7,521,700				
<div>* In the event that the voters of the Ravena-Coeymans-Selkirk School District fail to approve the proposed budget, the Board of Education would have to adopt a contingent budget or amend current budget proposal. A contingent budget limits the property tax levy to a zero percent increase. In that event the school would have to eliminate most equipment purchases as well as limit the increase in the administrative portion of the budget. The administrative portion would need to be at or below the same percentage of the previous year.</div> <table><tr><th>Description</th><th>Amount</th></tr><tr><td>School Bus proposition allows for the purchase of three (3) 65 passenger buses, one (1) 14 passenger van, and one (1) 30 passenger van. The maximum cost shall not to exceed \$521,000 prior to any state aid. The first payment will be in the 2023-2024 school year.</td><td>\$521,000</td></tr></table> <div>** Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements.)</div>				Description	Amount	School Bus proposition allows for the purchase of three (3) 65 passenger buses, one (1) 14 passenger van, and one (1) 30 passenger van. The maximum cost shall not to exceed \$521,000 prior to any state aid. The first payment will be in the 2023-2024 school year.	\$521,000
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	Under the Budget Proposed for the 2022-23 School Year
Estimated Basic STAR Exemption Savings for Bethlehem-Coeymans-New Baltimore and New Scotland ¹	\$554 – \$542 – \$554 – \$542

The annual budget vote for the fiscal year 2022-23 by the qualified voters of the Ravena-Coeymans-Selkirk school district, Albany County, New York, will be held at RCS High School in said district on Tuesday, May 17, 2022 between the hours of 7:00am and 9:00pm, prevailing time in the High School Gymnasium at 2025 Route 9W Ravena NY 12143, at which time the polls will be opened to vote by voting ballot or machine.

¹The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.