

Reagan County ISD ESSER III Use of Funds Plan

Based on our District Need's Assessment from our Site-Based Decision-Making Committee meeting on May 12th, 2021, we decided to allocate our ESSER II/III funds toward the following priorities. We received \$985,951 in ESSER III money. We will have until 2023 to use these funds.

ESSER III Funds

1. **Teacher Support**- We want to continue to offer small class sizes and provide small group instruction. Employee Stipends help compensate for any additional planning, cleaning, tutorials, or duties related to COVID-19.

Teacher Salaries Planned Amount \$ 450,000 Estimated Expenditure Date: June 2022

Employee Stipends Planned Amount \$408,951 Estimated Expenditure Date: June 2023

2. **Technology**- We want to make infrastructure upgrades to improve our technology and connectivity. Technology upgrades will support our one-to-one Chromebook initiative.

Technology Planned Amount \$ 127,000 Estimated Expenditure Date: June 2022

Review Plan Dates

November 2021 TBA

May 2022 TBA

November 2022 TBA

May 2023 TBA