

ARP ESSER Funds Allocation Plan for Bureau Valley CUSD #340

Per ISBE, each school district that receives ARP ESSER funds must develop a plan for its use of ARP ESSER funds and submit it to ISBE within 9- days of funds being received. School districts must provide the opportunity to provide input on the plan, take input into account and post the ARP ESSER plan on its Website.

June of 2020 an outside facilitator worked with Bureau Valley Stakeholders on engaging them in a series of discussions concerning learning, curriculum, and establishing an engagement plan for Bureau Valley students. This group has evolved and culminated in June of 2021 when a core group strategized goals / plans for FY 22 and the future. Additionally, beyond this core group of stakeholders, all teachers were individually given opportunities to provide input to the allocation of finances for ESSER II and ESSER III.

Notice of a Public Stakeholder's Meeting was published April 3rd In the Bureau County Republican and April 5th in the Walnut Leader for a public meeting held on April 9, 2021 at the Bureau Valley District Office.

ARP ESSER Allocation Plan for FY 21-24

ESSER II Projected Allocation = \$752,613.00

ESSER II Projected Expenditures:

- Summer School Expenditures FY21 (ie. Teacher salary & benefits, bus drivers, instructional course licenses, consumable materials, hands on learning materials) A *
- Special Education Expenditures (ie. Additional staff Salaries and benefits, room furnishings and equipment, subscription services, assessment services, technology, materials and supplies) *
- School Nursing Expenditures (ie. Disposable and permanent masks, thermometers)
- Digital license for district-wide assessment/screening system for math and language arts*
- Chromebooks and Chromebook Cases, iPads and iPad Cases, Technology Carts/Charging Stations, Smartboards, Touch Screens and Touch Wall Mounts*
- Sound Assessment / Upgrades for High School Auditorium
- Expenditures related to additional cleaning/disinfecting/germ prevention
- Expenditures for developing and implementing procedures for preparedness and response efforts
- Parent Involvement Programs*
- Hot Spots to assist with remote learnings*

ESSER III Projected Allocation = \$1,721,731

ESSER III Projected Expenditures:

- Summer School Expenditures FY 22 (ie. Teacher salary & benefits, bus drivers, instructional course licenses, consumable materials, hands on learning materials) *
- After school Expenditures for learning loss*

- Special Education Expenditures (ie. School Social worker salary and benefits, subscription services, assessment services) *
- JH Lego Education BicQ Online Program, Personal Finance on line Program, K-5 Reading Curriculum, HS Science Curriculums, HS Geography Curriculum, HS Human Growth and Development Curriculum*
- Chromebooks and Chromebook Cases, iPads and iPad Cases, Technology Carts/Charging Stations*
- Air Purifiers for 80 classrooms and 4 cafeterias.
- Coursework for individuals on Provisional Certification and ESL Endorsements*
- Additional Classroom Space (reserved).
- High School Science STEM materials*
- Heart Rate Monitors for Physical Education
- High School English books and microphones for speech class*
- Wilson Classroom Libraries for closing the learning gap*
- Professional Development to increase knowledge in specific Curriculums*

*NOTE – 20% of ESSER III must be allocated to learning loss. Items with a * above target learning loss through the implementation of evidence-based interventions, such as summer learning and other intervention systems that responded to students’ academic, social, and emotional needs in relation to COVID-19.