

Notice of Hearing 2021-2022 Budget

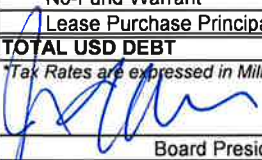
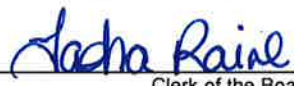
The governing body of Unified School District 330 will meet on the 13th day of September 2021 at 6:30 PM at 12913 Mission Valley Rd, Eskridge, KS 66423 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office and will be available at this hearing.

The Amount of 2021 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2021-2022 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	4,480,981	20.000	4,160,867	20.000	4,653,822	858,362	20.000
Supplemental General (LOB)	08	1,374,650	19.098	1,302,405	18.197	1,434,987	898,225	19.306
SPECIAL REVENUE								
Federal Funds	07	118,499		363,514		233,855		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	0		0		40,580		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	259,054		234,581		280,095		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		25,000		
Capital Outlay	16	512,818	7.991	1,163,584	8.000	975,857	372,198	8.000
Driver Training	18	735		7,438		35,633		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	271,959		287,004		334,605		
Professional Development	26	22,198		1,274		74,314		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	1,438,109		1,410,488		1,973,123		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	346,167		341,087		386,759		
Gifts and Grants	35	11,736		7,104		164,955		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	671,282		845,620				
KPERS Special Retirement Contribution	51	589,867		553,897		670,216		
Contingency Reserve	53	50,504		110,001				
Textbook & Student Material Revolving	55	37,750		56,282				
Activity Fund	56	132,748		105,419				
DEBT SERVICE								
Bond and Interest #1	62	525,087	11.431	525,254	12.290	811,261	519,628	11.169
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	10,844,144	58.520	11,475,819	58.487	12,095,062	2,648,413	58.475
Less: Transfers	105	3,068,310		2,761,636		1,743,757		
NET USD EXPENDITURES	110	7,775,834		8,714,183		10,351,305		
TOTAL USD TAXES LEVIED	115	2,446,520		2,523,435		2,648,413		

1. Sponsoring District Only

*Tax Rates are expressed in Mills

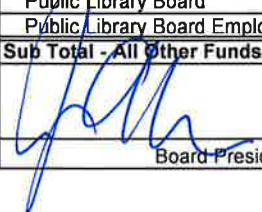
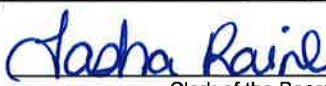
Code 99 Line	2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget		
	Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	0 Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER							
Historical Museum	80	0	0.000	0	0.000	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0.000
TOTAL TAXES LEVIED	125	\$2,446,520		\$2,523,435		\$2,648,413	
Assessed Valuation - General Fund	128	\$39,078,916		\$40,658,290		\$42,918,108	
Assessed Valuation - All Other Funds	130	\$42,671,461		\$44,237,061		\$46,524,700	
Assessed Valuation - Capital Outlay	129	\$42,532,807		\$44,193,121		\$46,524,700	
Outstanding Indebtedness, July 1							
		2019		2020		2021	
General Obligation Bonds	135	2,880,000		2,440,000		2,005,000	
Capital Outlay Bonds	140	0		0		0	
Temporary Note	145	0		0		0	
No-Fund Warrant	150	0		0		0	
Lease Purchase Principal	153	628,750		643,621		487,500	
TOTAL USD DEBT	155	3,508,750		3,083,621		2,492,500	
*Tax Rates are expressed in Mills							
							
Board President				Clerk of the Board			

Exceeding the Revenue Neutral Tax Rate for the 2021-2022 School Year

The governing body of Unified School District 330 will meet on the 13th day of September 2021 at 6:45 PM at 12913 Mission Valley Road, Eskridge, KS 66423 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office and will be available at this hearing.

Revenue Neutral Tax Rate

	2020-2021			2021-2022	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax	Est. Tax
General	\$813,325	20.000	18.969	\$858,362	20.000
Capital Outlay	\$355,426	8.000	7.805	\$372,198	8.000
Bond and Interest #2	\$0	0.000	0.000	\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$809,059	18.197		\$898,225	19.306
Adult Education	\$0	0.000		\$0	0.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$545,784	12.290		\$519,628	11.169
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$1,354,843	30.487	26.774	\$1,417,853	30.475

					
Board President				Clerk of the Board	