



Aleutians East Borough School District

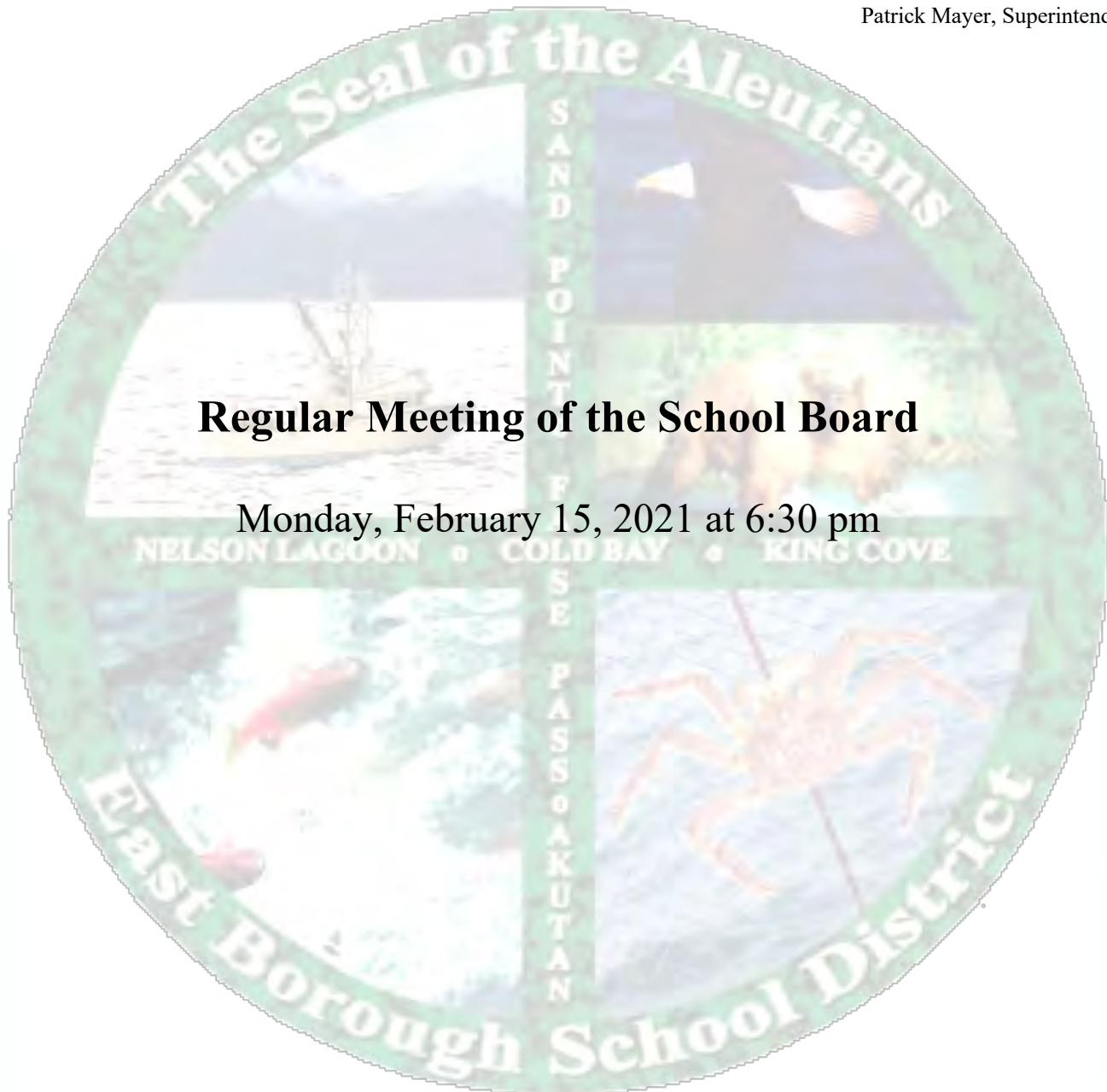
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Ph. 907-383-5222 FAX 907-383-3496

**Serving the children in the Alaskan communities of:
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Patrick Mayer, Superintendent





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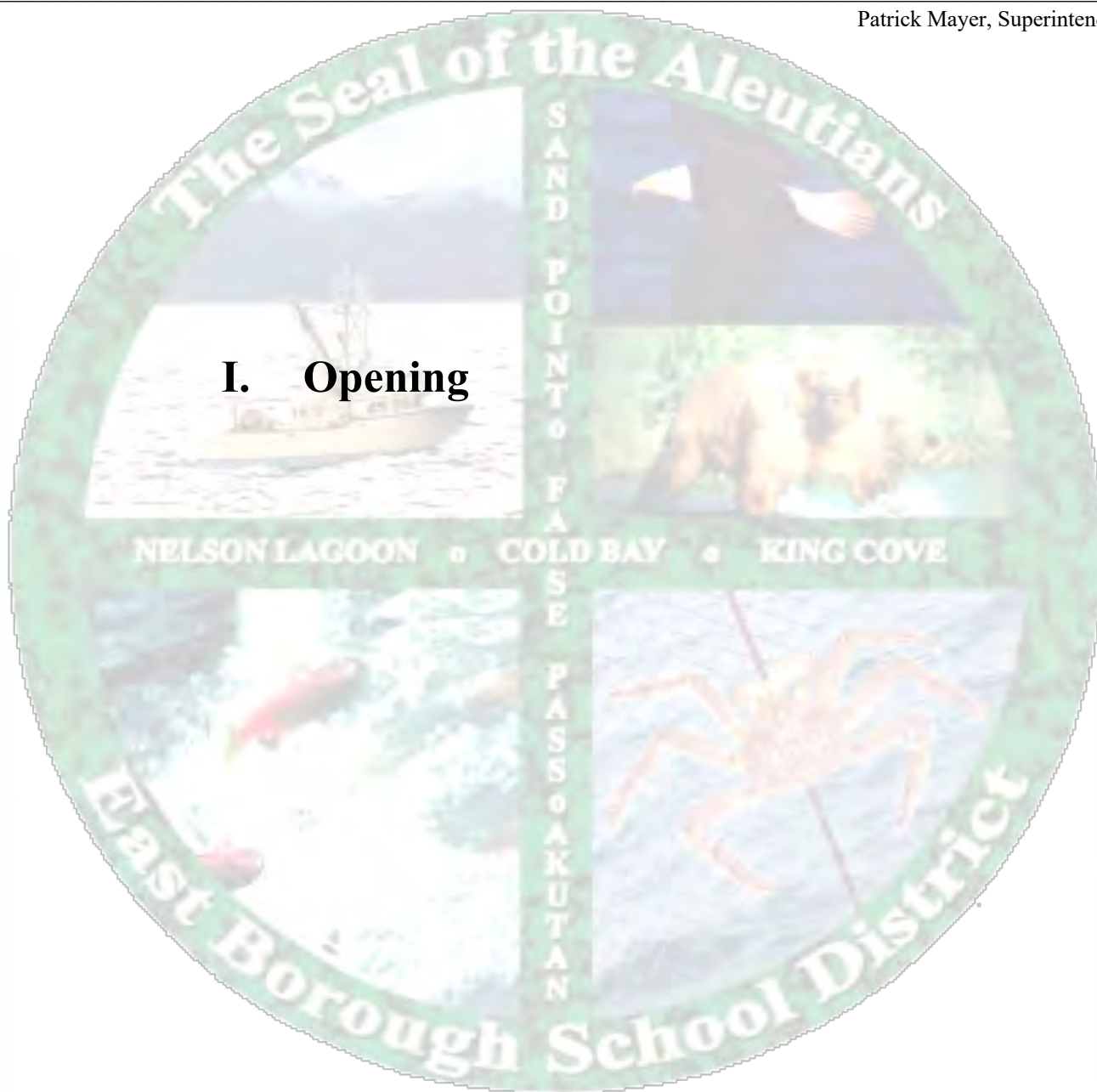
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I. Opening





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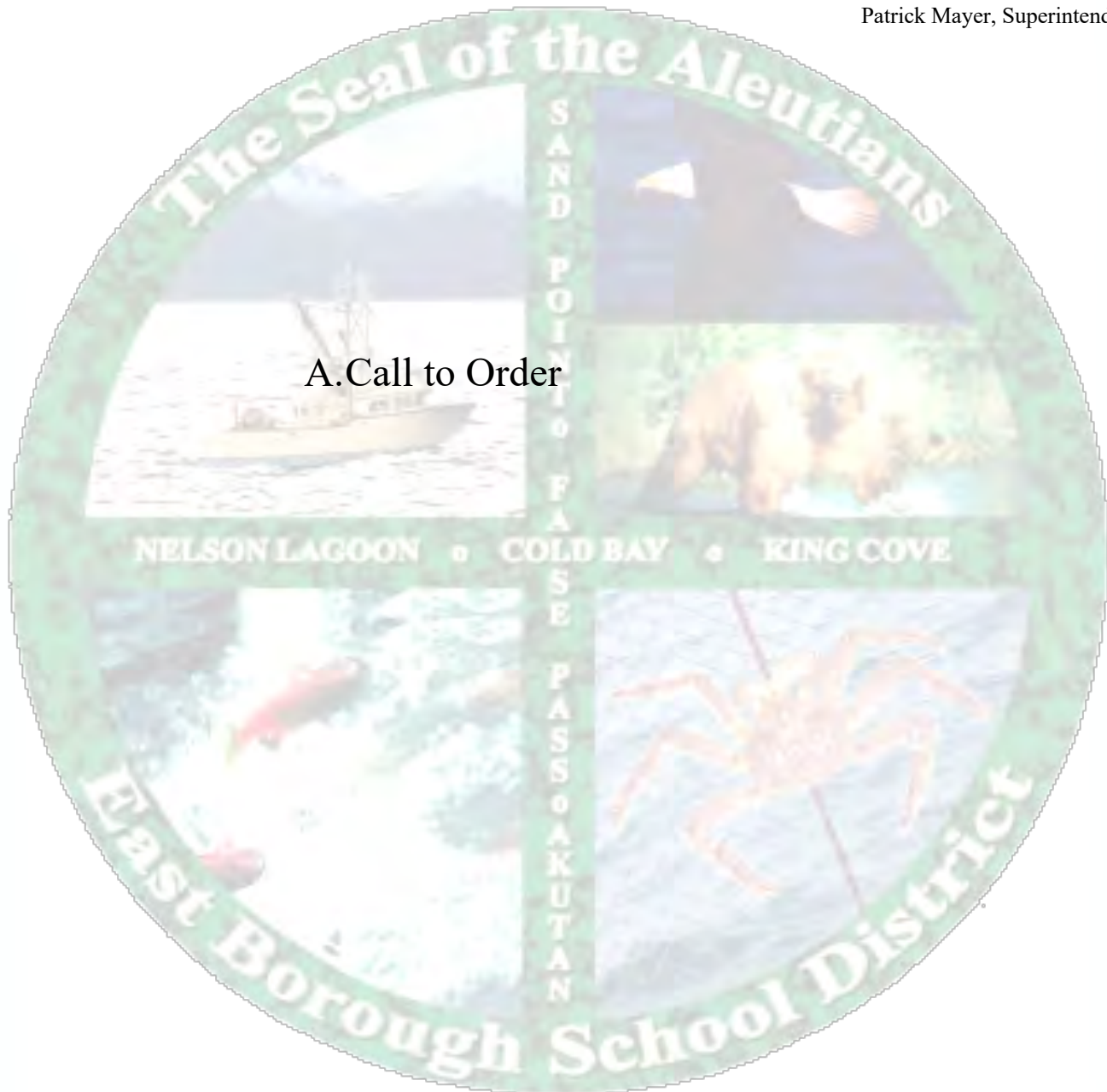
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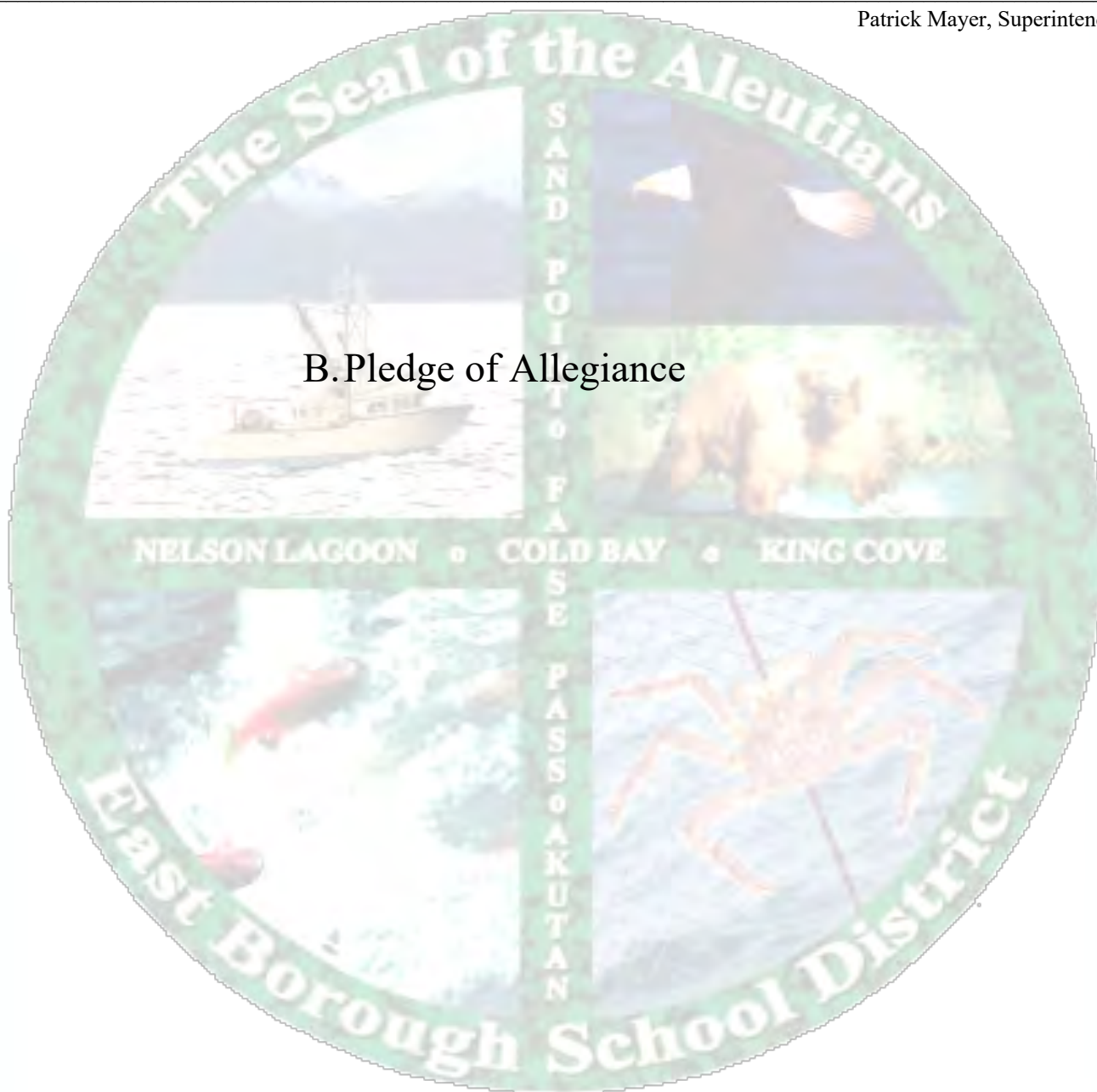
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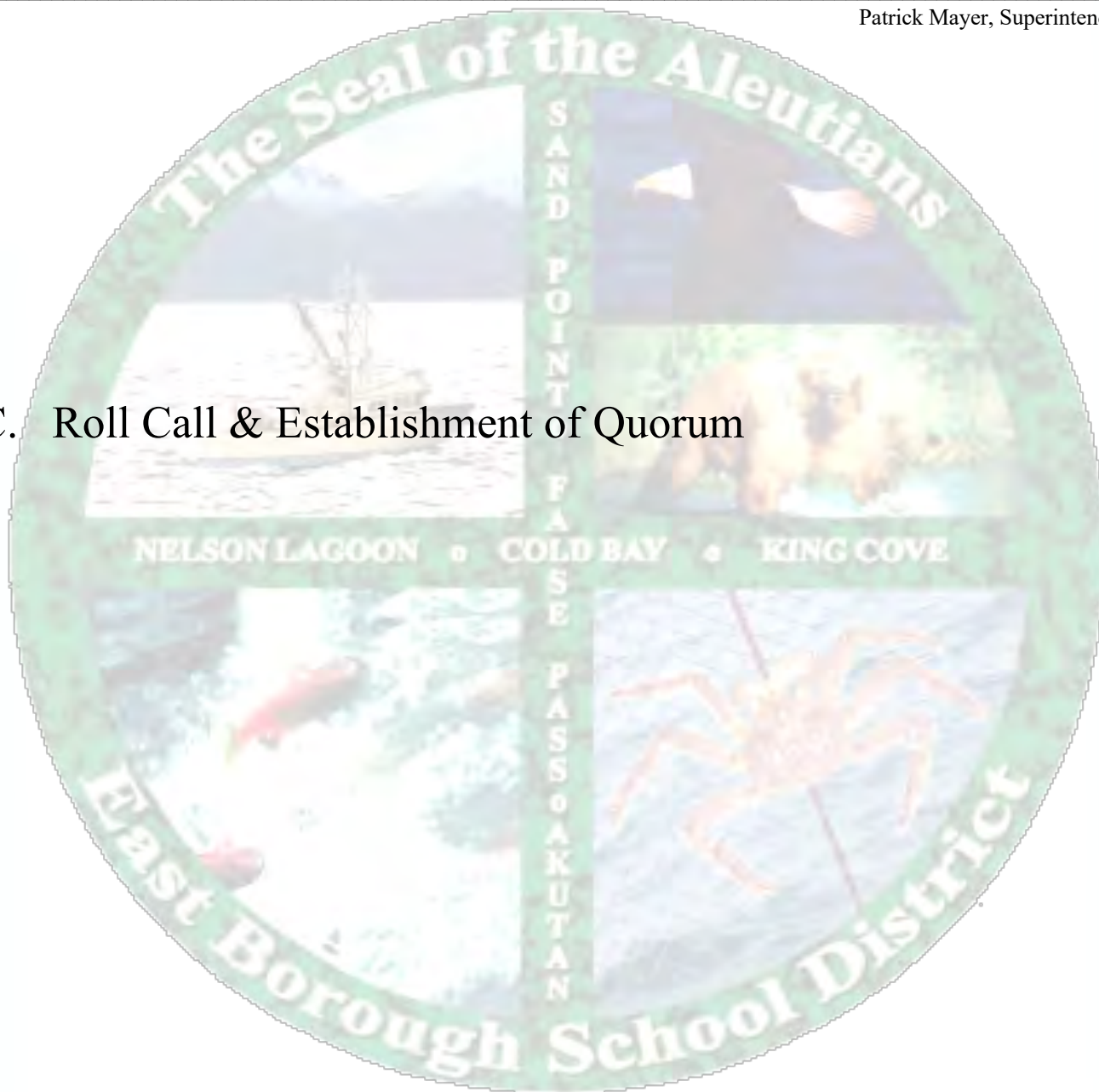
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C. Roll Call & Establishment of Quorum





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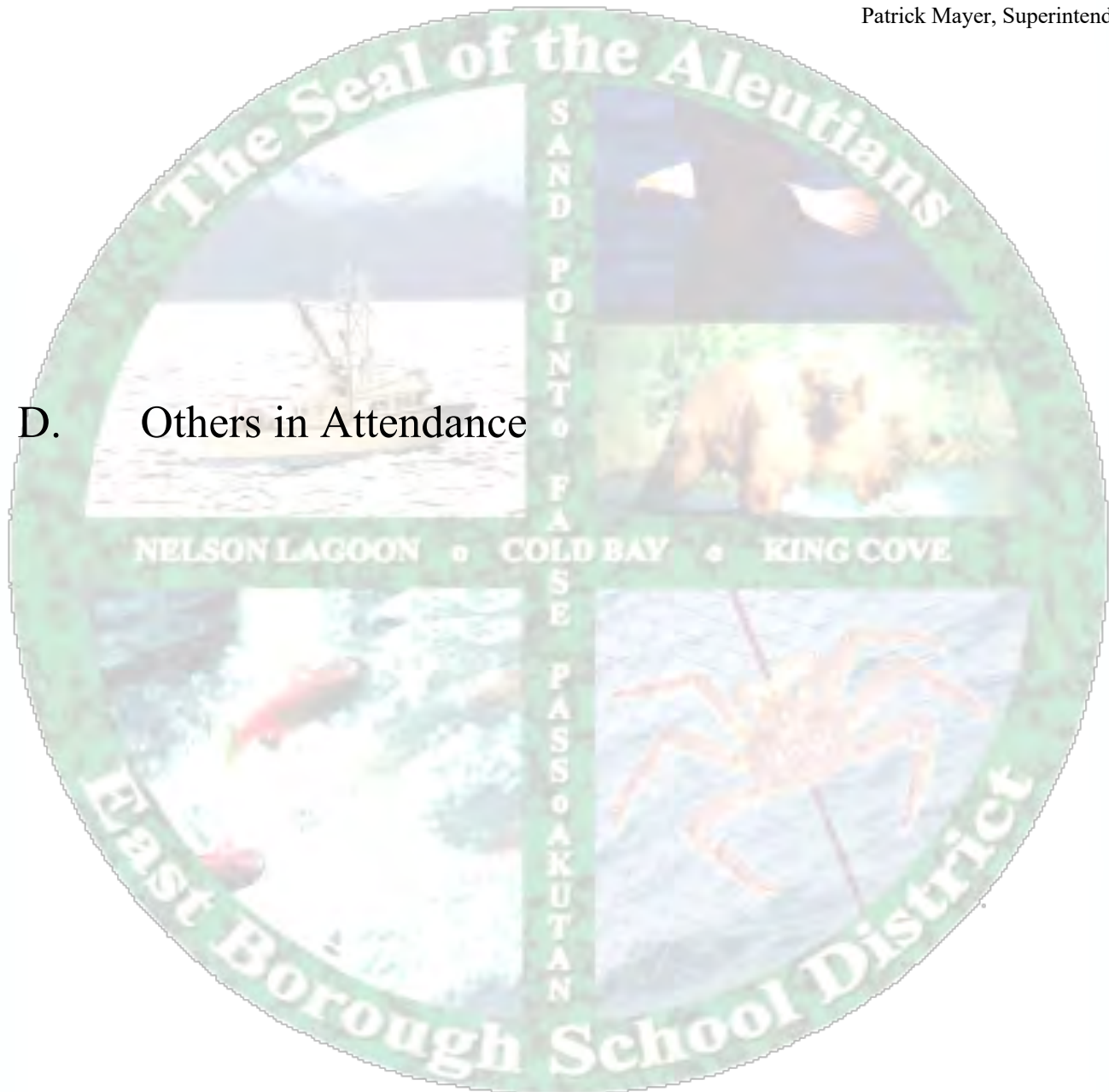
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D. Others in Attendance





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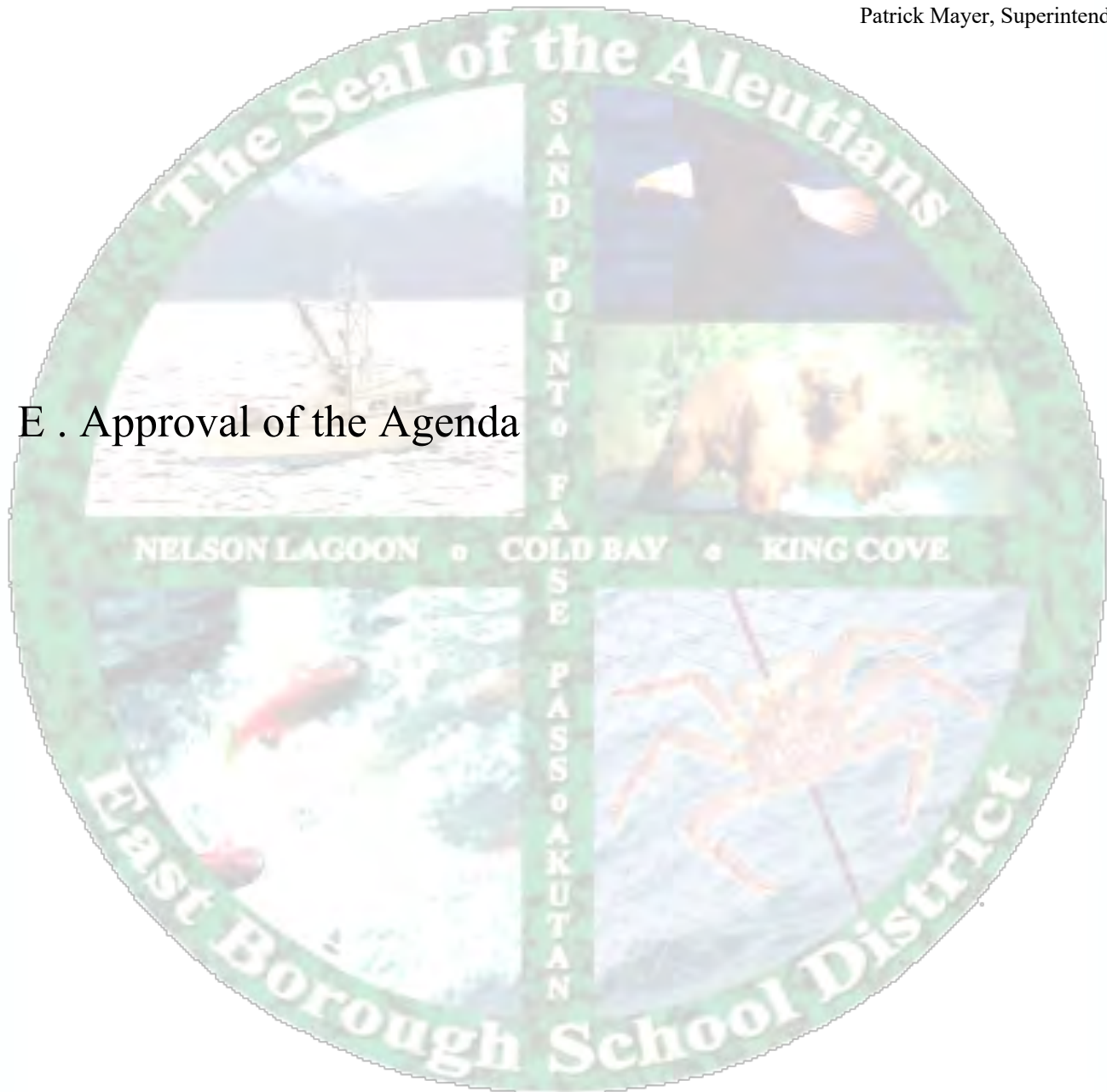
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E . Approval of the Agenda





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Aleutians East Borough School District

Regular Meeting of the School Board

Monday, February 15, 2021 @ 6:30 pm

The meeting will be held by Zoom Webinar

<https://aebsd.zoom.us/j/82841710658?pwd=RGRMbKFWTVludnR3WTdFMGxvQ1ZiZz09>

Audio: +1 346 248 7799

Webinar ID: 828 4171 0658

Passcode: 652450

There will be a board workshop at 9:30:am by Zoom Conference

Regular Meeting Agenda

I. Opening

- A. Call to Order
- B. Pledge of Allegiance
- C. Roll Call & Establishment of Quorum
- D. Others in Attendance
- E. Approval of Agenda

ACTION

II. Approval of Minutes

- A. Regular Meeting, January 18, 2021
- B. Special Meeting February 4, 2021

ACTION

III. Recognition/ Presentations

INFORMATION

IV. Public Comments on Agenda Items

INFORMATION

V. Student Comments

INFORMATION

VI. Student Reports

INFORMATION

VII. Board Report

INFORMATION

INFORMATION	VIII. Superintendent's Report A. Report to the Board B. District Correspondence
ACTION	IX. Business Manager's Report A. Current Financial Report
INFORMATION	X. Department Reports A. Activities Report, Amy Mack B. Special Education, Hilary Seifert C. Technology Director, Kirk Feldbauer D. School Counselor, Lindsay Pinkelman
ACTION	XI. New Business A. 2021- 2022 School Year Calendar B. Administrative Contracts C. Second Reading for Policy # 6184 D. Bank Business
ACTION	
ACTION	
ACTION	
ACTION	XII. Personnel A. Resignations B. New Hires
	XIII. Public Comments on Non-Agenda Items
	XIV. Board Comments
INFORMATION	XV. Agenda Items for Next Meeting
INFORMATION	XVI. Date, Time & Location of Next Meeting
ACTION	XVII. Executive Session A. Superintendent Evaluation
ACTION	XVIII. Adjournment

Our Mission: Aleutians East Borough School District will provide a quality education, skills and opportunities, which meet all students' needs, helping them become productive citizens and successful life-long learners through committed community involvement.

Our Vision: Every student deserves to be surrounded by a culture of high educational expectations. All students are to be valued and should be treated fairly and respectfully regardless of their background or educational challenges. In order for students to realize their full potential; Elders, parents, teachers and community members should be involved in students' by serving as role models and by assisting in identifying and making available community resources to meet the needs of all students.

Executive Session: The Board reserves the right to go into executive session at any time as permitted by AS 44.62.310 and Board Policy 9321.



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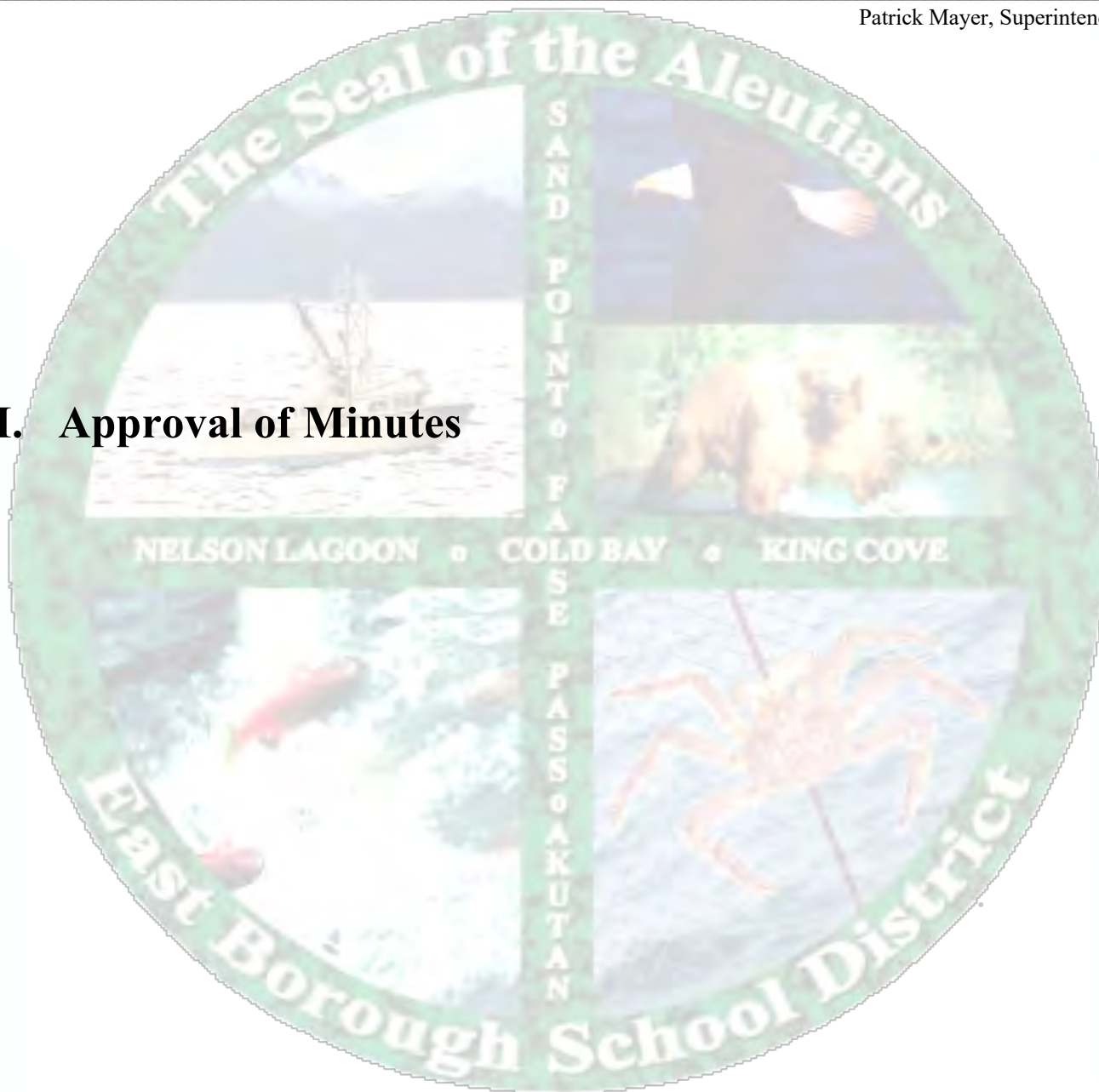
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II. Approval of Minutes





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SERVING THE CHILDREN IN THE ALASKAN COMMUNITIES OF:
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Minutes of the Regular School Board Meeting Monday, January 18, 2021 @ 6:30 PM

Call to Order

Time: 6:40 PM

Pledge of Allegiance

Roll Call and Establishment of a Quorum:

Jacki Brandell	Present
Carla Chebetnoy	Present
Rayette McGlashan	Present
Carleen Hoblet	Present
Hillary Smith	Present
Arlene Wilson	Present
Rita Uttecht	Excused
Chancelor Griffith	Present

Others in Attendance:

Paul Barker, DJ Emanuelson, David Sills, Patrick Mayer, Annette Barnett, David Nielsen, Hilary Seifert, Kirk Feldbauer, Cheryl Roof, KSDP, Robbs, Paul Barker, Katie Borm, Jaclynne DelaCruz, Lynnette Mack

Approval of Agenda:

Motion by Arlene to approve agenda.

Second by Rayette

Roll call: Carleen: Yes, Rayette: Yes, Carla: Yes, Hillary: Yes, Arlene: Yes, Jacki: Yes, Chance: Yes (student advisory)
7-0, motion carries.

Approval of Minutes:

Motion by Rayette to amend January 11 special meeting minutes to include with additional names of other people in attendance: Jaclynne DelaCruz, Elizabeth Gardjulis & Lynnette Mack.

Second by Carla.

Roll call: Hillary: Yes, Carla: Yes, Carleen: Yes, Arlene: Yes, Rayette: Yes, Jacki: Yes, Chance: Yes (student advisory)
7-0, motion carries.

Motion for minutes to be approved by Rayette.

Second by Carla.

Roll call: Arlene: Yes, Carleen: Yes, Carla: Yes, Rayette: Yes, Hillary: Yes, Jacki: Yes, Chance: Yes (student advisory)
7-0, motion carries.



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Public Comments: none

Approval of Financial Report:

Motion by Arlene to accept the current financial report.

Second by Carla.

Roll call: Hillary: Yes, Rayette: Yes, Carla: Yes, Carleen: Yes, Arlene: Yes, Jacki: Yes, Chance: Yes (student advisory)
7-0, motion carries.

New Business

A. Indian Policies and Procedures

Motion by Arlene to accept IPPs as amended.

Second by Carleen

Roll Call: Carleen: Yes, Rayette: Yes, Arlene: Yes, Hillary: Yes, Carla: Yes, Jacki: Yes, Chance: Yes (student advisory)

7-0, Motion carries.

B. Calendar Change

Motion by Rayette to ratify phone poll Calendar changes, which changes current Professional Development days from February 8 to January 6, 2021 and May 3 to January 22, 2021.

Second by Arlene

Roll Call: Rayette: Yes, Hillary: Yes, Carla: Yes, Arlene: Yes, Carleen: Yes, Jacki: Yes, Chance: Yes (Student Advisory)

7-0, Motion carries.

C. Scholarship Committee

Motion by Carla moved to establish Scholarship Committee with volunteer committee members Lindsay Pinkelman, Arlene Wilson and Carla Chebetnoy for FY 21.

Second by Carla

Roll Call: Arlene: Yes, Carla: Yes, Rayette: Yes, Carleen: Yes, Hillary: Yes, Jacki: Yes, Chance: Yes (Student Advisory)

7-0, Motion carries.

Personnel

A. Resignations

Motion by Arlene to accept resignation of Rebecca Newman (King Cove Aid).

Second by Carla



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Roll Call: Arlene: Yes, Carla: Yes, Rayette: Yes, Carleen: Yes, Hillary: Yes, Jacki: Yes, Chance: Yes (student advisory)

7-0, Motion carries.

Public Comments-None

Board Comments

Board member advised that when Scholarship Committee establishes new guidelines, the new criteria should be posted publicly in schools and sent to parents.

Board member mentioned the importance of the DEED Survey for teachers in order to help ensure teacher retention.

Agenda Items for Next Meeting

Agenda items for next meeting: FY 22 calendar, Strategic Plan, Policies.

Date, Time & Location of Next Meeting

Next workshop scheduled on Monday, February 15 between 1PM and 5, and the meeting at 6:30 PM.

Adjournment

Motion to adjourn at 7:21 PM by Arlene.

Second by Carla

No objections, Motion carries.

Cheryl Roof

Office Assistant



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Minutes of the Special School Board Meeting Thursday, February 4, 2021 at 6:30 PM

Call to Order: Time: 6:32 PM

Roll Call and Establishment of a Quorum:

Rayette McGlashan	Present
Carla Chebetnoy	Present
Hillary Smith	Present
Rita Uttecht	Present
Arlene Wilson	Present
Carleen Hoblet	Present
Jacki Brandell	Present

Others in Attendance:

Patrick Mayer, Clint Campion, Kirk Feldbauer, Cheryl Roof

Approval of Agenda:

Motion by Hilary to approve agenda.

Second by Arlene

Roll call: Rayette: Yes, Carla: Yes, Hillary: Yes, Rita: Yes, Arlene: Yes, Carleen: Yes, Jacki: Yes.

6-0, motion carries.

Executive Session:

Motion by Arlene to enter Executive Session at 6:35 PM and to invite Superintendent Patrick Mayer and legal counsel Clint Campion.

Second by Rita

Roll call: Rayette: Yes, Carla: Yes, Hillary: Yes, Rita: Yes, Arlene: Yes, Carleen: Yes, Jacki: Yes.

6-0, motion carries.

Motion by Rita to exit Executive Session at 7:30 PM.

Second by Arlene.

Roll call: Rayette: Yes, Carla: Yes, Hillary: Yes, Rita: Yes, Arlene: Yes, Carleen: Yes, Jacki: Yes.

6-0, motion carries.

Motion by Arlene to schedule informal hearing on March 15 at 6:30 PM.

Second by Rita.

Roll call: Rayette: Yes, Carla: Yes, Hillary: Yes, Rita: Yes, Arlene: Yes, Carleen: Yes, Jacki: Yes.

6-0, motion carries.



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Adjournment:

Motion by Arlene to adjourn at 7:35 PM.

Second by Rita

Roll call: Rayette: Yes, Carla: Yes, Hillary: Yes, Rita: Yes, Arlene: Yes, Carleen: Yes, Jacki: Yes.

6-0, motion carries.

Respectfully Submitted,

Cheryl Roof
Office Assistant



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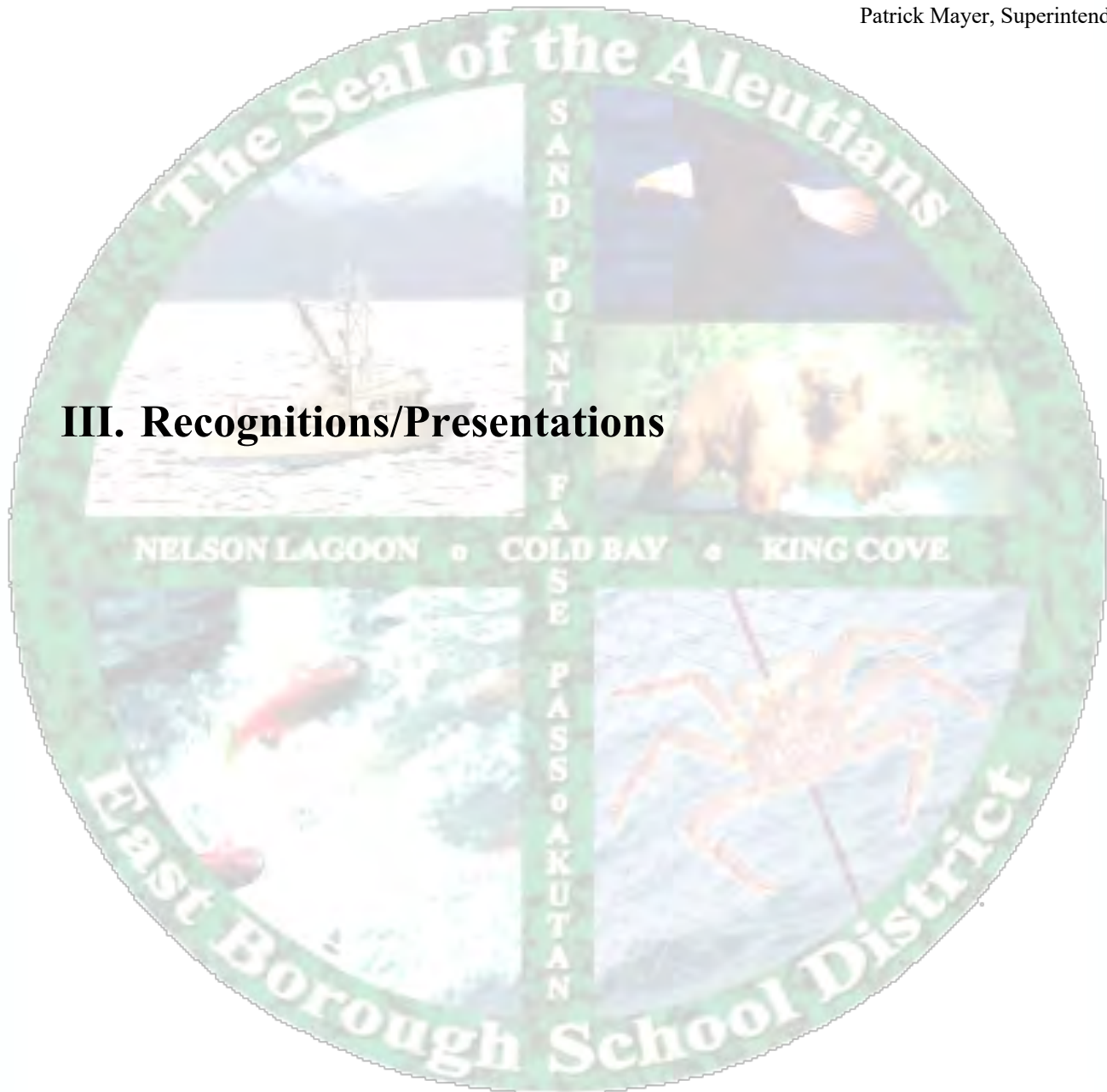
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III. Recognitions/Presentations





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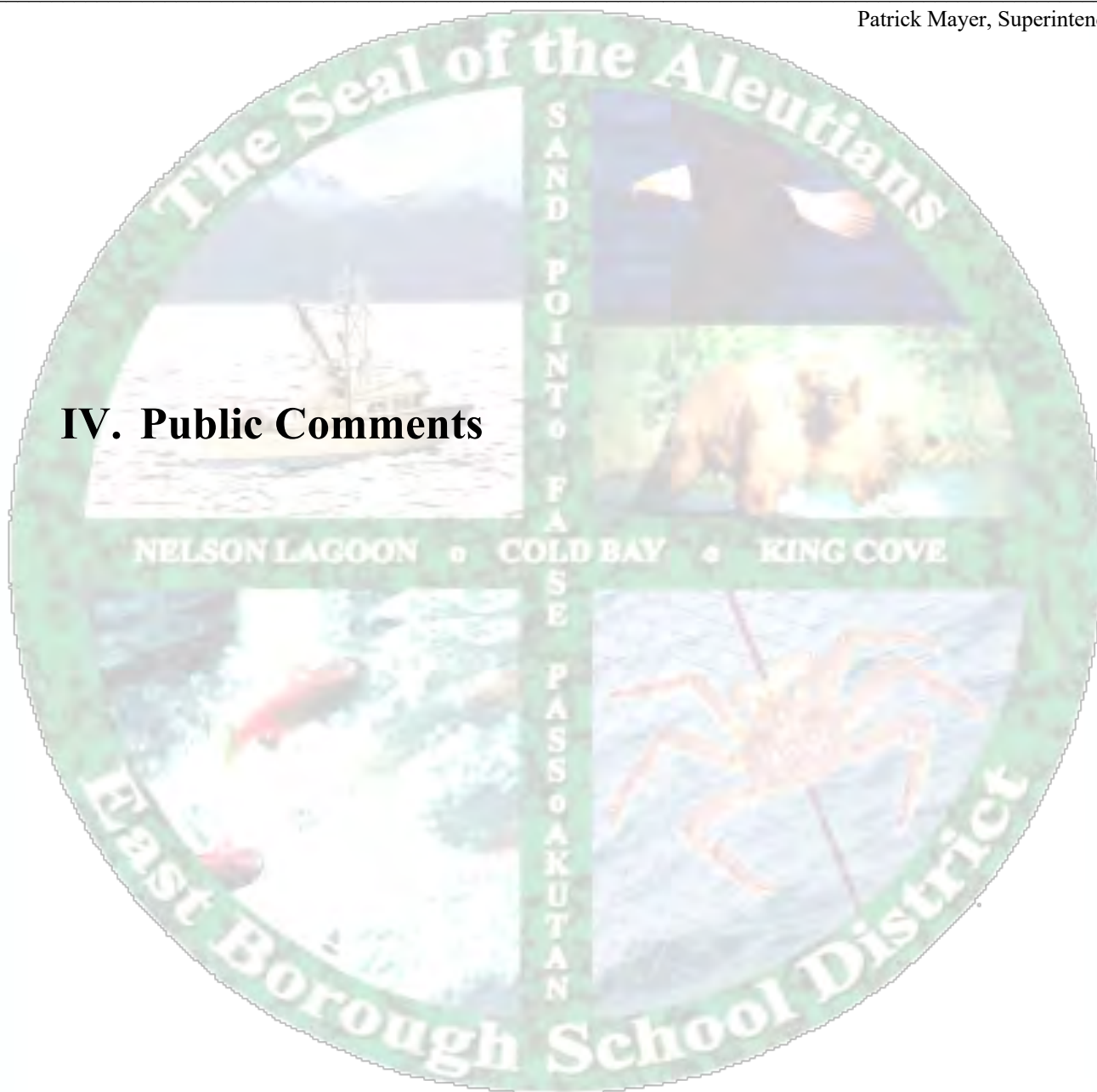
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IV. Public Comments





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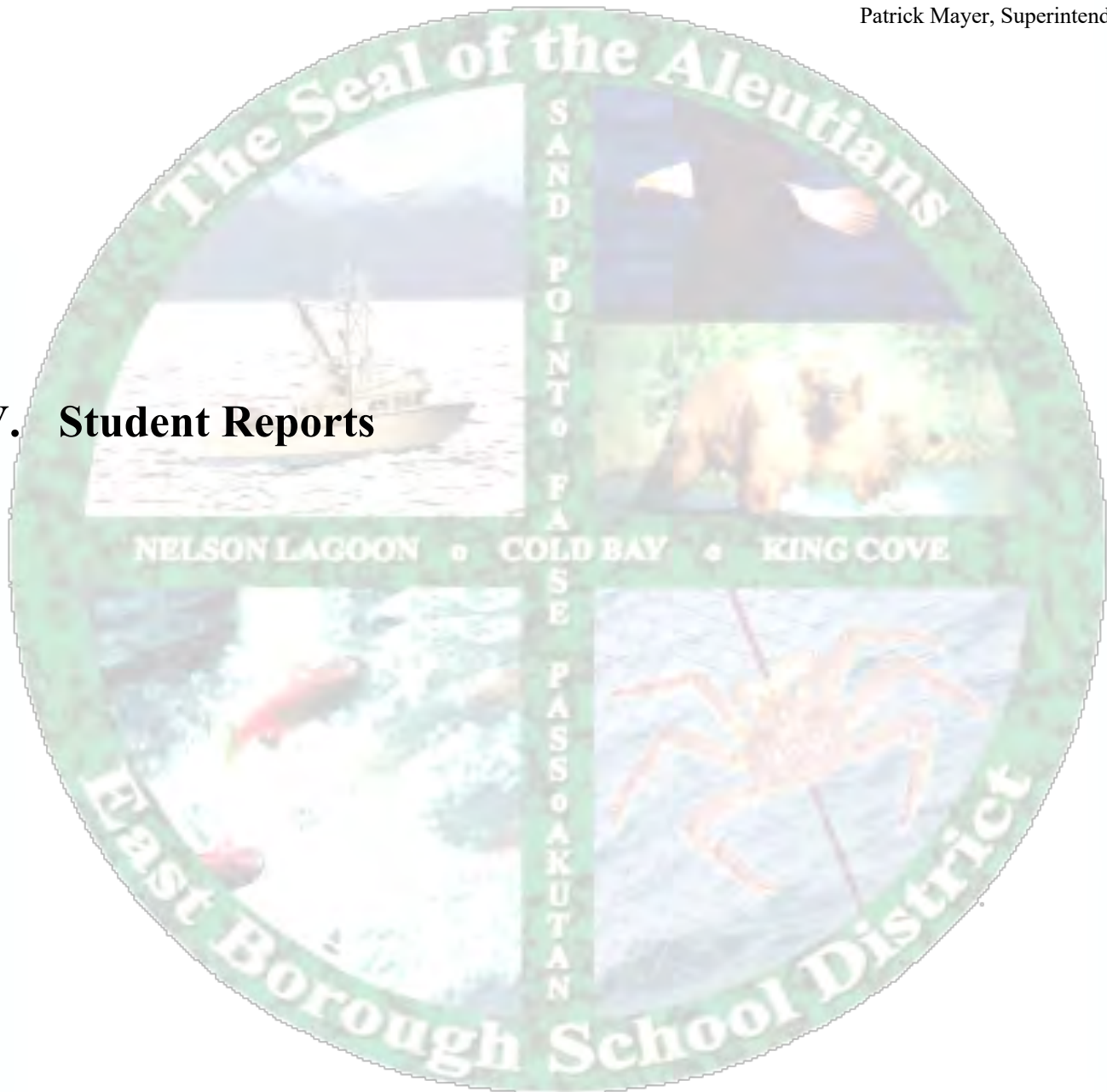
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V. Student Reports





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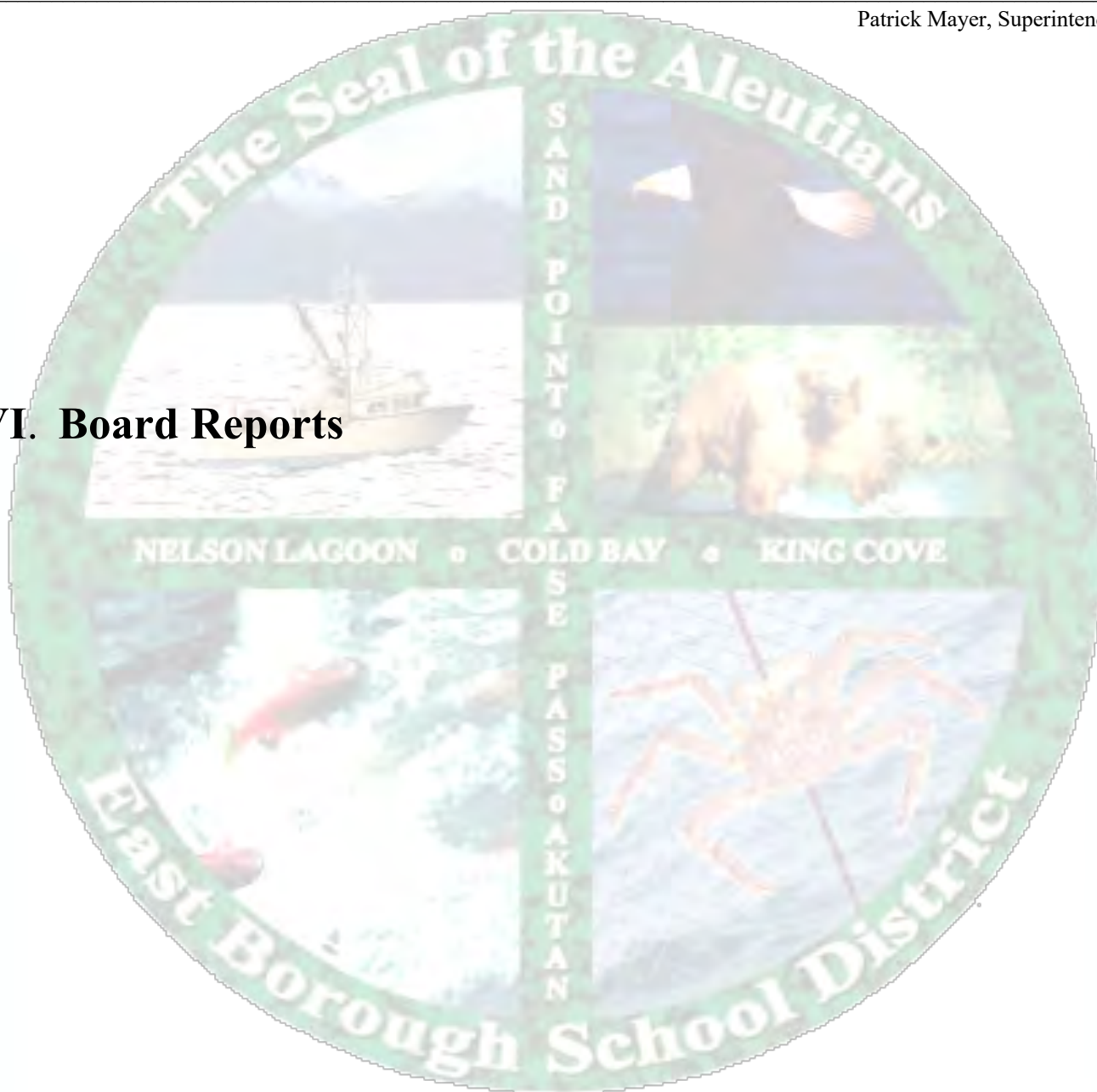
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VI. Board Reports





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VII. Superintendent's Report





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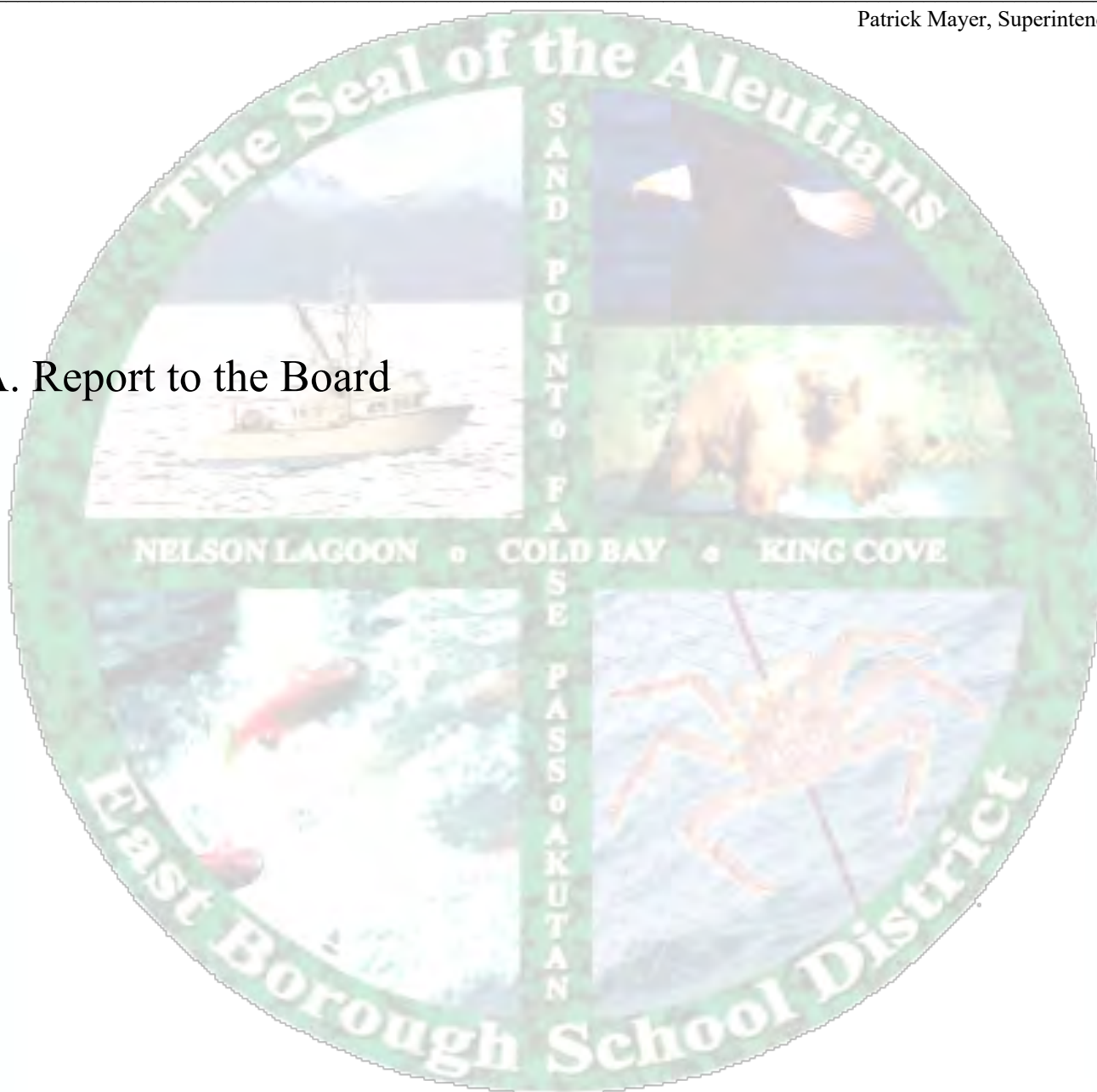
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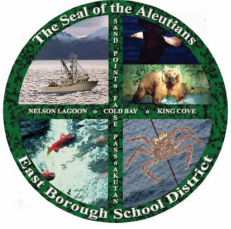
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Patrick Mayer, Superintendent

A. Report to the Board





Aleutians East Borough School District

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February 10, 2021

Greetings Members of the AEBSD Board:

We are continuing our great run at keeping our schools open! This, as we all know, allows for maintaining the continuity of our educational programs that other districts have simply been unable to experience.

Our sites have multiple clubs underway at each site, including basketball, that help keep students occupied for the remainder of the school year. At Sand Point, we are in the process of training some student lifeguards so that we are prepared when the Covid-19 scenario relaxes.

We have been able to continue our extraordinary relationship with EAT. Mr. Mueller and I communicate daily regarding any positive cases that may have arisen. Applying Covid-19 health mandates with fidelity is becoming increasingly challenging as we run into unique scenarios, especially as they apply to Essential Workers and Critical Infrastructure. Thankfully, almost all of our school district staff have had the opportunity to be vaccinated. I received my second vaccine last Friday and personally experienced very mild symptoms. The community vaccination rates across the borough I believe are going very well. I know that in Sand Point approximately 250 individuals have already been vaccinated. Although new variants of the virus are a concern, I am hoping that we will be able to approach some degree of normalcy as we move into spring.

The legislative session is in full swing and I am working through the Alaska Superintendents Association to provide relevant testimony to the legislature. Most recently, I commented on the Alaska Marine Highway System, and the summer schedule, as it relates to the Aleutians East Borough. The Governor's budget for next year reflects flat funding but is still subject to legislative approval.

One exciting piece of news we recently received is that the E-rate waiver appeal we submitted to the FCC through the offices of Senator Murkowski, Senator Sullivan and Congressman Young will be heard on February 18th. This makes the Aleutians East Borough School District one of only 15 entities nationwide to have their appeal heard! If the FCC supports our appeal, this will give our district some flexibility in terms of how our internet can be utilized at least during the pandemic.

As you know, our Strategic Planning Process is moving forward and there will be a questionnaire sent out following our work-session to stakeholders throughout the borough. I look forward to this effort as we continue our quest to raise student achievement, increase academic expectations, and provide enhanced opportunities for our AEBSD students, as we exit them into an ever-changing world.

Sincerely,

Patrick V. Mayer,
Superintendent



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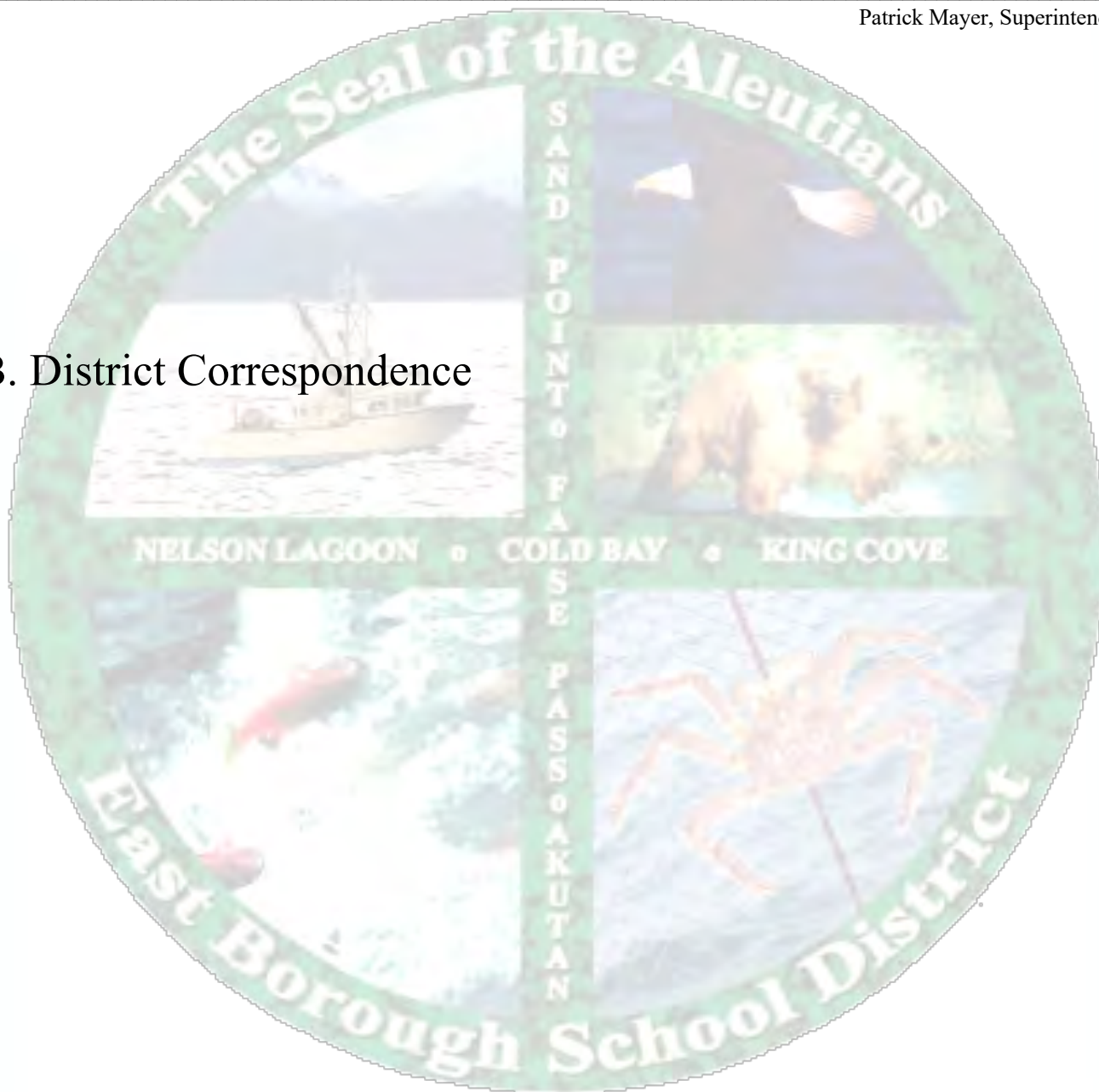
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B. District Correspondence





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Sand Point School



**Report to the Aleutians East Borough School Board
February 2021**

To: Board of School Directors

From: Mr. Daniel J. Emanuelson M.Ed.,
Sand Point School Principal

Enrollment

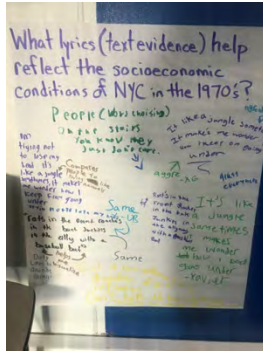
7-12 40 students
K-6 58 students
Pre- 12 students
Total students 110

February Report: These are all reports submitted by Sand Point Staff

Mr. Settles 6th graders

This is a quote from Mr. Settles:

“6th grade has been having a blast learning about black history. We dove right into social and racial injustices while focusing our first unit on the history of hip hop. Each kid's final project was to write song lyrics that would help their audience visualize the socioeconomic situations of urban cities in the early 1980s. “



Welcome to Shop and Small Engine 2021!

We are excited to see all the amazing things happening in shop and small engine classes this semester. The kids are having fun and learning a lot with Mr. Mixon. In shop class, they are currently building fishing rod racks. This includes learning how to use a tape measure to the 1/8 of an inch, using a miter saw, electric drill, router, whole saw and more. In small engine, they are learning how to work on and fix their wheelers! This includes things like changing oil, changing and rotating tires. They are even going to have a special project next week in moving an engine from one-wheeler frame to another. Students have been able to bring their own wheelers in and get a tune up if needed. Students are getting hands on and dirty! It's amazing to see!





From Pastor Scott.....

from the casual observer I would like to share that there are some good things happening with our students at every grade level that are participating in the club programs.

There is a inner desire within the student that is being met and challenged and the results are exciting to observe with greater excitement about life in general and individuals excited to engage in personal development. Congratulations to the teachers who have taken on the extra time and effort creating such fun learning environments. A casual "atta boy" to the district for expanding the learning arena beyond the usual. And WAY TO GO to all the Eagles who are participating and having fun in developing new areas of life.

The casual observer.

A note from Mr. McCarthy's ELA class.....

7th grade continues to excel in their writing. Two entries were added to the writing "Wall of Fame".

8th grade did an excellent job reading and interpreting Daniel Keyes' "Flowers for Algernon".

9th grade is doing great work translating Shakespeare's "Romeo & Juliet" into modern English.

10th grade just presented four of the great speeches of history, including moving ones from President Kennedy and General MacArthur.

11/12th grade is preparing to begin reading Shakespeare's "Macbeth". Shakespeare time in two grades right now!

A note from our Culinary Arts teacher Mr. Gold....

The middle and high school cooking classes are learning about foods from around the world. Each class continues providing service to the school by either helping Huyen Browning prepare more exciting homemade dishes, like Vietnamese Soup with Stuffed Cabbage Dumplings and, coming soon, Vietnamese Egg Rolls. They also make special dishes to add to the menu like Corn Chowder or Minestrone soups; Caramelized Brussels Sprouts with Bacon; and Coconut, Chocolate, Yellow, and Caramel Frosted cakes for dessert in recent weeks.

Mrs. Robb's 4th grade reports....

A team of Mrs. Robb's 4th Graders will be representing the AEBSD to compete in the Alaska State Battle of the Books competition February 25, 2021.

Alex McCarthy, Ivan Kuchenoff, Azia Walls, and captain Judah Roof won the 3/4 battle today for AEBSD and will be representing the District in the Alaska State Battle. Wish them luck as they continue to prepare for state competition.

Fourth graders have been reading Battle Books to learn vocabulary all year, and Mrs. Robb's class had two competitive teams square off in a final battle to represent the District. Everyone did a great job and had lots of fun.



Pictured (left to right): Azia Walls, Ivan Kuchenoff, Judah Roof
Not pictured: Alex McCarthy

All students are in Mrs. Robb's 4th Grade class in Sand Point School.



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Patrick Mayer, Superintendent



King Cove School



King Cove School — Home of the T-Jacks and Rookies

P.O. Box 69
King Cove, Alaska 99612
Phone 907-497-2354

Report to the Aleutians East Borough School Board February 15th, 2020

To: Members of the Aleutians East Borough School Board

From: Paul Barker, M.Ed
King Cove School Principal

Enrollment

Pre K-6th: 39

7th-8th: 16

9th-12th: 28

Pre-12th: 83

February Report:

- All of our Winter benchmarking for MAP, NWEA has been completed as of January 29th.
- The D.A.R.E program has been flourishing at King Cove School. All students, K-12 have been or are currently receiving presentations from our certified D.A.R.E. officer.
- Our 2nd session of After School Clubs has been running extremely smoothly. The following clubs are taking place at King Cove School.
 - Archery
 - Cooking
 - Baking
 - Lego
 - Art
 - Basketball (4th-12th)
 - Unangam Tunuu
 -

King Cove School Academics

Included in this report are two testimonies from our 2nd/3rd grade teacher, Elizabeth Gardjulis, and our 7th-11th grade English teacher, Trinidad Hernandez.

7th-11th Grade English Language Arts- Mr. Trinidad Hernandez

King Cove School has worked to revive ***The King Cove Jive***, the long-established publication from the school that provides news to its local community through writing created by its



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students. Though there is currently no Publishing class or club, we are proud to report that each KCS secondary student has been involved in the writing of one or more pieces for this school

year's *Jive*. Thank you to the district for the support of this publication; please feel free to contact King Cove School with your feedback and recommendations.

Hard copies are made available at local stores in King Cove and electronic copies can be downloaded on **Wakelet**: <https://wke.lt/w/s/ULuZIV>.



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- All of our Winter benchmarking for MAP, NWEA has been completed as of January 29th.
- The D.A.R.E program has been flourishing at King Cove School. All students, K-12 have been or are currently receiving presentations from our certified D.A.R.E. officer.
- Our 2nd session of After School Clubs has been running extremely smoothly. The following clubs are taking place at King Cove School.
 - Archery
 - Cooking
 - Baking
 - Lego
 - Art
 - Basketball (4th-12th)
 - Unangam Tunuu
 -

King Cove School Academics

Included in this report are two testimonies from our 2nd/3rd grade teacher, Elizabeth Gardjulis, and our 7th-11th grade English teacher, Trinidad Hernandez.

7th-11th Grade English Language Arts- Mr. Trinidad Hernandez

King Cove School has worked to revive ***The King Cove Jive***, the long-established publication from the school that provides news to its local community through writing created by its



King Cove School — Home of the T-Jacks and Rookies

P.O. Box 69
King Cove, Alaska 99612
Phone 907-497-2354

students. Though there is currently no Publishing class or club, we are proud to report that each KCS secondary student has been involved in the writing of one or more pieces for this school

year's *Jive*. Thank you to the district for the support of this publication; please feel free to contact King Cove School with your feedback and recommendations.

Hard copies are made available at local stores in King Cove and electronic copies can be downloaded on **Wakelet**: <https://wke.lt/w/s/ULuZIV>.



Aleutians East Borough School District

P.O. Box 429, Sand Point, Alaska 99661

Ph. 907-383-5222 FAX 907-383-3496

**Serving the children in the Alaskan communities of:
Akutan, Cold Bay, False Pass, King Cove, and Sand Point**
www.aebsd.org

Patrick Mayer, Superintendent

Akutan School



Akutan School

Home of the Falcons

Aleutians East Borough School District

PO Box 25 Akutan, Alaska 99553 Tel: 907.698.2205



AKUTAN FEBRUARY 2021 BOARD REPORT

Greetings from Akutan. Our students and staff have been adapting and settling into routines for keeping the school a clean, safe and happy place to learn. Daily temperature checks also seem to work well as a daily greeting and a friendly check-in. Our rolls are expanding as three new students and four students formerly displaced by quarantine join and rejoin us this month. Our on-campus enrollment is up to 19.

Our student council remains active, planning entertainment activities for students, including a Valentine karaoke night. We have been frustrated by a lack of fundraising options, but since travel is not an option, we are optimistic that we can resume these when conditions improve. Our 2020-2021 grant from APICDA is still encumbered by the previous year's grant funds having been spent on air travel we were unable to use due to the shutdown last March. Because of this, we are still waiting for approval of the new grant proposal but have purchased with student account funds on hand six drysuits for students to use for water related activities. These will be arriving in April, in time for nicer weather and greater opportunities for recreational activities.

Our neighbors at Trident Seafoods-Akutan are going through some hard times with hundreds of reported COVID-19 cases at the plant and several emergency medevac situations. Fortunately, there has been no spread to the village. Our students who have been separated from us since last March are rejoining us this week for face-to-face learning, after their isolation period is complete.

Our hot water heater is in serious need of maintenance and Emil has gotten the information he needs to address it as soon as possible. He also will be working on our doors and locks so that they all work properly. The wooden steps that provide access to the upstairs maintenance area are in serious needs of repair or replacement, with lots of rotten wood. They are not safe.



Aleutians East Borough School District

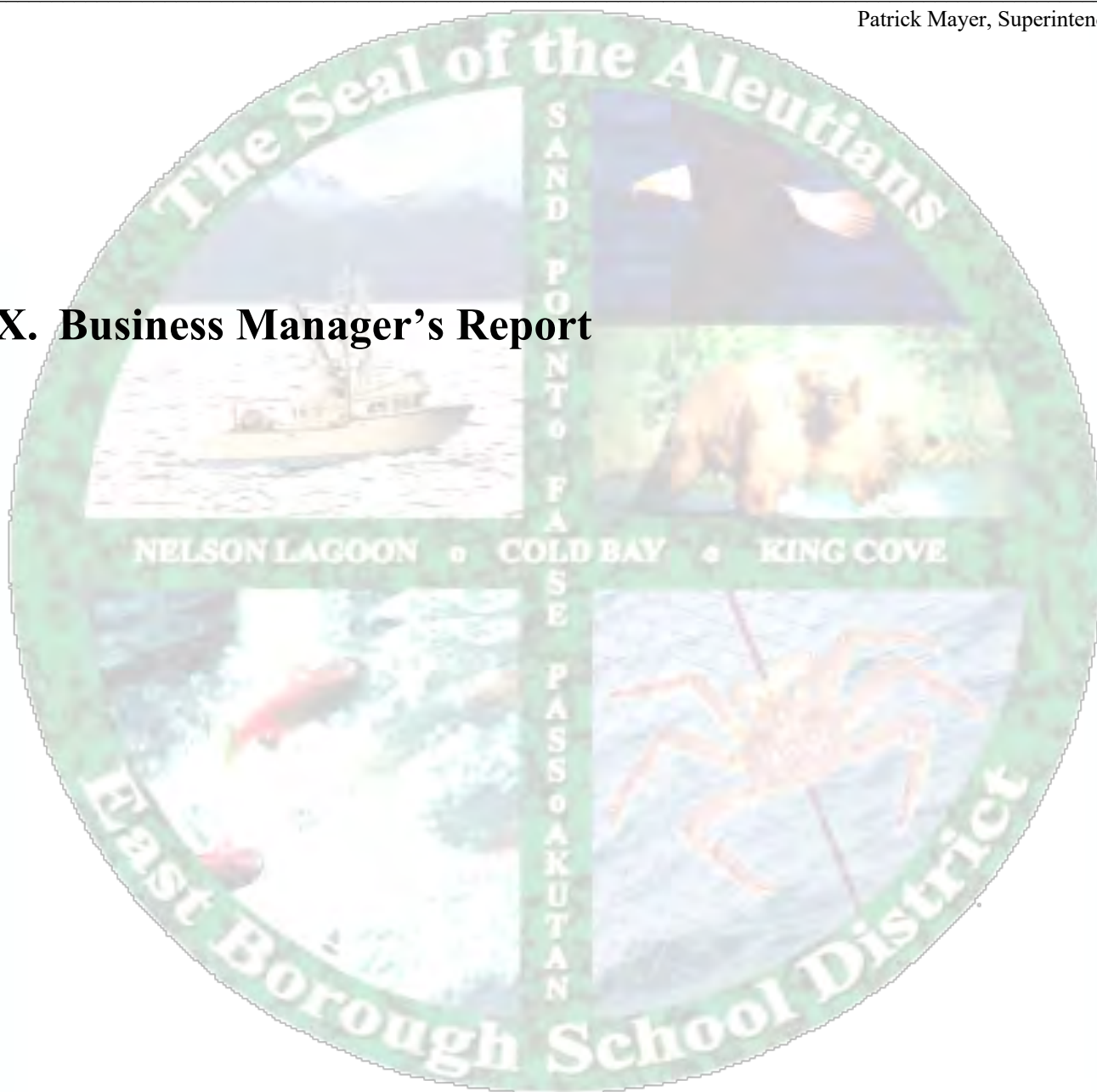
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www.aebbsd.org

Patrick Mayer, Superintendent

IX. Business Manager's Report





Aleutians East Borough School District

BUSINESS MANAGER'S REPORT

February 15, 2021



AEBSD Mission: Aleutians East Borough School District will provide a quality education; skills and opportunities, which meet all students' needs, helping them, become productive citizens and successful life-long learners through committed community involvement.

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT

BUSINESS MANAGER'S REPORT

• REPORT NOTES •

NOTE 1

The annual financial review for FY20 began in late July 2020. The BDO auditors conducted the initial field work remotely during the week of July 27th through the 31st. The audit process required additional inquiries and final review items. The final FY20 Financial Statements were released on October 16, 2020. No significant findings were identified.

NOTE 2

FY21 district budget was submitted to the state on time – on the state's requisite budget template and that budget has been approved.

NOTE: Governor Walker let the bill (HB156) become law without his signature, so it did go through, HB156 was passed – the 70% for instruction requirement has been removed.

NOTE 3

Some FY20 expenditures have been carried forward into FY21 – but are currently not reflected in the FY21 budget estimates. The related expense cost estimates have been encumbered in reserve for FY21 and as necessary, the applicable budget expense accounts will be adjusted during any subsequent budget revision process.

NOTE 4

Per the Board's request, the Schedule of Checks Already Written report will include Accounts Payable check activity from the prior Business Manager's Report end date through the date noted on the cash disbursements report.

NOTE 5

District Technology expenditures are tracked in – Function 360 – INSTRUCTION-RELATED TECHNOLOGY. Expenditures related to INSTRUCTIONAL SUPPORT will continue budgeted and tracked in – Function 350.

NOTE 6

FY20 Worker's Compensation expense for the district has been pro-rated and allocated throughout the various 353 employee expense accounts (in a subsequent month), based on FY20 total salary expense for each salary expense account. The actual FY21 rates are in line with the budgeted amounts. Adjustments to some accounts may be necessary to create account expenditure equity.

NOTE 7

The district was awarded \$112,224 in Coronavirus Aid, Relief, and Economic Security or the CARES Act relief funding from the State of Alaska late in fiscal year 2019-20. The funds were made available via two separate grants, 1) the Elementary and Secondary Emergency Relief Fund (\$32,493) (ESERF), and 2) the Governor's Emergency Education Relief Fund (\$79,731) (GEERF). Both grants specify eligible reimbursable expenditures and both grants allow for any unused funds to be carried forward to the subsequent fiscal year. At end of June 30, 2020, the district utilized \$25,838 of the ESERF and \$7,794 of the GEERF. The district anticipates the full utilization of this CARES Act funding in fiscal year 2020-21.

NOTE 8

Due to changes in costs and availability of travel between district sites and Anchorage, the contractual airfare allowance for eligible employees was necessarily increased when compare to recent prior years.

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT

BUSINESS MANAGER'S REPORT

~ REFERENCE ~

ACCOUNT CODES

General ledger account codes are prescribed by the Alaska Department of Education in the Uniform Chart of Accounts for Alaska School Districts. The account code structure includes the following elements:

1. Fund
2. Location
3. Function
4. Program
5. Object

FUND – the General Fund, designated by the number 100 is used for the great majority of School District transactions. Various grants are assigned separate fund numbers such Indian Education, Pupil Transportation, etc.

LOCATION – designated as follows:

10 – Akutan	(KQA)
20 – Cold Bay	(CDB)
30 – False Pass	(FLP)
40 – King Cove	(KVC)
50 – Nelson Lagoon	(NLG)
60 – Sand Point	(SDP)
99 – District wide	

FUNCTION – identifies the activity, such as: 100 – Regular Instruction; 400 – School Administration; or 600 – Operations & Maintenance.

PROGRAM – not used within the General Fund – but designates the fiscal year for grant funds.

OBJECT – identifies the type of expenditure or revenue, such as: 315 – Teacher Salaries; 450 – Supplies & Materials; or 510 – Equipment.

The entire account code structure is displayed as follows: **FUND.LOCATION.FUNCTION.PROGRAM.OBJECT**

For example, the account 100.060.100.000.450 or 100.060.100-450 represents Sand Point School instructional supplies (with the program code 000 or omitted).

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
BUSINESS MANAGER'S REPORT
 District School Board meeting held on January 18, 2021

ALASKA DEPARTMENT OF EDUCATION & EARLY DEVELOPMENT APPROVED FY2020 BUDGET

REVENUE

FUN	SOURCE	AMOUNT	
010	CITY/BOROUGH APPROPRIATIONS	\$ 1,086,780	11%
040	OTHER LOCAL REVENUES	45,000	0%
047	E-RATE PROGRAM	1,094,400	11%
050	STATE SOURCES	5,114,931	54%
100	FEDERAL SOURCES - DIRECT	2,214,234	23%

CITY/BOROUGH APPROPRIATIONS includes "IN-KIND" contribution

EXPENDITURES

FUN	SOURCE	AMOUNT
100	Instruction	\$ 3,646,184
200	Special Education Instruction	544,617
220	Special Education Support Services	169,763
350	Support Services - Instruction	1,764,915
400	School Administration	385,310
450	School Administration Support Services	219,189
510	District Administration	646,056
550	District Administration Support Services	423,684
600	Operations and Maintenance of Plant	1,349,947
700	Student Activities	405,098
900	Other Financing Uses	582

TOTAL REVENUE \$ 9,555,345 100%

TOTAL EXPENDITURES \$ 9,555,345

slight difference due to rounding

NOTE: State TRS/PERS ON-BEHALF revenue and expenses are included in the above budget figures.

056	TRS ON-BEHALF PAYMENTS	442,096	056	TRS ON-BEHALF PAYMENTS	442,096
057	PERS ON-BEHALF PAYMENTS	106,993	057	PERS ON-BEHALF PAYMENTS	106,993

Minimum EXPENDITURE PERCENTAGE for INSTRUCTION Calculation

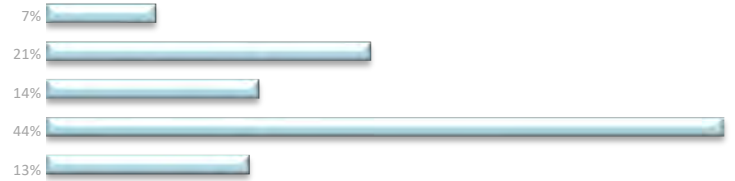
FUN	SOURCE	AMOUNT
100	Instruction	3,646,184
200	Special Education Instruction	544,617
220	Special Education Support Services	169,763
350	Support Services - Instruction	1,764,915
400	School Administration	385,310
TOTAL INSTRUCTION EXPENDITURES		\$ 6,510,789



TOTAL INSTRUCTION EXPENDITURES % 68%

NOTE: A waiver may be required depending on the outcome of state legislation.

FUN	SOURCE	AMOUNT
450	School Administration Support Services	219,189
510	District Administration	646,056
550	District Administration Support Services	423,684
600	Operations and Maintenance of Plant	1,349,947
700	Student Activities	405,098
TOTAL NON-INSTRUCTION EXPENDITURES		\$ 3,043,974



TOTAL NON-INSTRUCTION EXPENDITURES % 32%

TOTAL EXPENDITURES \$ 9,554,763

100%

900	Other Financing Uses	582
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FY2021 BUDGET PROPOSAL ~ ADOPTED 05/11/2020 ~ COMPARED TO YTD EXPENDITURES
DATA THROUGH -February 4, 2021

FUN	EXPENDITURES	BUDGET	
100	REGULAR INSTRUCTION	3,073,668	35%
160	VOCATIONAL INSTRUCTION	211,673	2%
200	SPECIAL EDUCATION	498,772	6%
220	SPECIAL EDUCATION SUPPORT	160,021	2%
350	INSTRUCTION SUPPORT	41,000	0%
360	INSTRUCTION-RELATED TECHNOLOGY	1,569,115	18%
352	LIBRARY SERVICES	139,588	2%
400	SCHOOL ADMINISTRATION	346,770	4%
	TOTAL INSTRUCTION	6,040,607	

ROUNDING +/-

FUN	EXPENDITURES	BUDGET	
450	SCHOOL ADMINISTRATION SUPPORT	209,567	2%
511	DISTRICT ADMINISTRATION	177,936	2%
512	DISTRICT ADMINISTRATION	439,175	5%
550	DISTRICT ADMINISTRATION SUPPORT	436,599	5%
600	OPERATIONS & MAINTENANCE	1,137,635	13%
700	STUDENT ACTIVITIES	404,195	5%
	TOTAL NON INSTRUCTION	2,805,107	100%

ROUNDING +/-

	TOTAL EXPENDITURES (FUNCTIONS 100-700)	8,845,714	100%
--	---	------------------	------

ROUNDING +/-

900	FUND TRANSFER	582	
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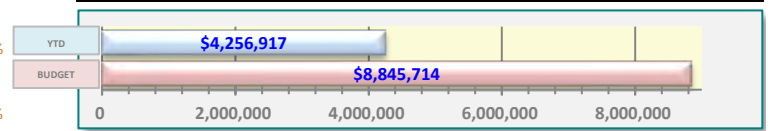
	TOTAL EXPENDITURES	8,846,296	100%
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ROUNDING +/-

YTD TRANSACTIONS TOTAL	% FUNCTION
1,738,455	56.6%
147,275	69.6%
195,446	39.2%
67,448	42.1%
40,698	99.3%
395,257	25.2%
70,634	50.6%
192,437	55.5%
2,847,650	47.1%

YTD TRANSACTIONS TOTAL	% FUNCTION
124,831	59.6%
48,848	27.5%
256,819	58.5%
326,927	74.9%
644,682	56.7%
7,159	1.8%
1,409,267	50.2%

4,256,917	48.1%
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FY2021 BUDGET PROPOSAL ~ ADOPTED 05/11/2020 ~ COMPARED TO YTD EXPENDITURES
DATA THROUGH -February 4, 2021

SCHOOL LOCATIONS

SITE	LOCATION	BUDGET	
010	AKUTAN SCHOOL	314,949	6%
020	COLD BAY SCHOOL	69,457	1%
030	FALSE PASS SCHOOL	237,411	4%
040	KING COVE SCHOOL	2,269,476	41%
060	SAND POINT SCHOOL	2,601,380	47%
	TOTAL EXPENSE	5,492,673	94%

YTD TRANSACTIONS TOTAL	% FUNCTION
149,562	47.5%
19,806	28.5%
103,622	43.6%
1,178,949	51.9%
1,482,590	57.0%
2,934,529	53.4%

DISTRICT OFFICE

ACCT	ACCOUNT TITLE	BUDGET	
100	REGULAR INSTRUCTION	84,000	3%
220	SPECIAL EDUCATION SUPPORT	160,021	5%
350	INSTRUCTIONAL SUPPORT	41,000	1%
360	INSTRUCTIONAL-RELATED TECHNOLOGY	1,569,115	47%
511	SCHOOL BOARD	177,936	5%
512	SUPERINTENDENT OFFICE	439,175	13%
550	DISTRICT OFFICE SUPPORT	436,599	13%
600	OPERATIONS & MAINTENANCE	41,000	1%
700	STUDENT ACTIVITIES	404,195	12%
	TOTAL EXPENSE	3,353,041	100%

YTD TRANSACTIONS TOTAL	% FUNCTION
145,968	173.8%
67,448	42.1%
40,698	99.3%
395,257	25.2%
48,848	27.5%
256,819	58.5%
326,927	74.9%
33,263	81.1%
7,159	1.8%
1,322,388	39.4%

SCHOOL BOARD

ACCT	ACCOUNT TITLE	BUDGET	
322	BOARD MEMBERS	28,350	16%
351	HEALTH INSURANCE	78,242	44%
352	UNEMPLOYMENT	284	0%
354	FICA	2,169	1%
356	PERS RETIREMENT	891	1%
420	TRAVEL - STAFF	48,000	27%
440	OTHER SERVICES	4,500	3%
450	SUPPLIES	2,500	1%
491	DUES & FEES	13,000	7%
	TOTAL EXPENSE	177,936	100%

YTD TRANSACTIONS TOTAL	% FUNCTION
6,600	23.3%
37,065	47.4%
65	22.9%
421	19.4%
297	33.3%
2,600	5.4%
0	0.0%
400	16.0%
1,400	10.8%
48,848	27.5%

FY2020 SPECIAL REVENUE FUNDS

DATA THROUGH -February 4, 2021

PUPIL TRANSPORTATION

FUND	REVENUE SOURCE	BUDGET	
205	GENERAL FUND TRANSFER 205-901-250	18,458	-33%
205	STATE REVENUE 205-905-065	(73,745)	133%
	FUND 205 TOTAL REVENUE	(55,287)	100%

YTD TRANSACTIONS TOTAL	% FUNCTION
18,458	100.0%
(47,663)	64.6%
(29,205)	52.8%

KING COVE

ACCT	EXPENDITURE	BUDGET	
3XX	STAFF SALARY & BENEFITS	13,864	25%
4XX	SERVICES, SUPPLIES, GAS & OIL	7,500	14%
	KING COVE TOTAL EXPENSE	21,364	

YTD TRANSACTIONS TOTAL	% FUNCTION
9,265	66.8%
917	12.2%
10,181	47.7%

SAND POINT

ACCT	EXPENDITURE	BUDGET	
3XX	STAFF SALARY & BENEFITS	25,823	47%
4XX	SERVICES, SUPPLIES, GAS & OIL	8,100	15%
	SAND POINT TOTAL EXPENSE	33,923	
	FUND 205 TOTAL EXPENSE	55,287	100%
	FUND 205 NET (REVENUE) EXPENSE	0	

YTD TRANSACTIONS TOTAL	% FUNCTION
7,994	31.0%
1,167	14.4%
9,162	27.0%
19,343	35.0%
(9,862)	

SAND POINT POOL

FUND	REVENUE SOURCE	BUDGET	
215	OTHER LOCAL REVENUE 215-901-040	(5,000)	13%
215	GENERAL FUND TRANSFER 215-901-250	(33,326)	87%
	FUND 215 TOTAL REVENUE	(38,326)	100%

YTD TRANSACTIONS TOTAL	% FUNCTION
0	0.0%
0	0.0%
0	0.0%

SAND POINT

ACCT	EXPENDITURE	BUDGET	
3XX	STAFF SALARY & BENEFITS	24,526	64%
4XX	SERVICES, SUPPLIES, GAS & OIL	13,800	36%
	FUND 215 TOTAL EXPENSE	38,326	100%
	FUND 215 NET (REVENUE) EXPENSE	0	

YTD TRANSACTIONS TOTAL	% FUNCTION
2,049	8.4%
2,435	17.6%
4,483	11.7%
4,483	

FOOD SERVICE

FUND	REVENUE SOURCE	BUDGET	
255	FOOD SERVICE REVENUE 255-901-020	(9,000)	6%
255	OTHER LOCAL REVENUE 255-901-040	(1,500)	1%
255	GENERAL FUND TRANSFER 255-901-250	(151,181)	94%
255	OTHER STATE REVENUE 255-905-090	0	0%
255	FOOD SERVICE REIMBURSE 255-905-161	0	0%
255	USDA COMMODITY REV 255-905-162	0	0%
FUND 255 TOTAL REVENUE		(161,681)	100%

YTD TRANSACTIONS TOTAL	% FUNCTION
0	0.0%
(648)	43.2%
0	0.0%
0	#DIV/0!
0	#DIV/0!
0	#DIV/0!
(648)	0.4%

KING COVE

ACCT	EXPENDITURE	BUDGET	
3XX	STAFF SALARY & BENEFITS	29,175	18%
4XX	TRAVEL, SUPPLIES, DUE & FEES	510	0%
459	FOOD	46,000	28%
510	EQUIPMENT	0	0%
KING COVE TOTAL EXPENSE		75,685	

YTD TRANSACTIONS TOTAL	% FUNCTION
16,957	58.1%
831	162.9%
29,694	64.6%
0	#DIV/0!
47,482	62.7%

SAND POINT

ACCT	EXPENDITURE	BUDGET	
3XX	STAFF SALARY & BENEFITS	37,237	23%
4XX	TRAVEL, SUPPLIES, DUE & FEES	760	0%
459	FOOD	48,000	30%
SAND POINT TOTAL EXPENSE		85,997	
FUND 205 TOTAL EXPENSE		161,682	100%
FUND 255 NET (REVENUE) EXPENSE		1	

YTD TRANSACTIONS TOTAL	% FUNCTION
16,847	45.2%
374	49.2%
43,151	89.9%
60,372	70.2%
107,854	66.7%
107,206	

TEACHER HOUSING

FUND	REVENUE SOURCE	BUDGET	
370	OTHER LOCAL REVENUE 370-901-040	(117,760)	86%
370	GENERAL FUND TRANSFER 370-901-250	(19,040)	14%
FUND 215 TOTAL REVENUE		(136,800)	100%

YTD TRANSACTIONS TOTAL	% FUNCTION
(53,809)	45.7%
(19,040)	100.0%
(72,849)	53.3%

SAND POINT

SITE	EXPENDITURE	BUDGET	
010	AKUTAN - RENT	14,400	11%
040	KING COVE - RENT	68,400	50%
060	SAND POINT - RENT	54,000	39%
FUND 215 TOTAL EXPENSE		136,800	100%
FUND 215 NET (REVENUE) EXPENSE		0	

YTD TRANSACTIONS TOTAL	% FUNCTION
14,400	100.0%
46,120	67.4%
0	0.0%
60,520	44.2%
(12,330)	

FY21 YTD EXPENDITURES SUMMARY BY LOCATION

DATA THROUGH -February 4, 2021

DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
AKUTAN SCHOOL REPORT TOTAL >>	314,949	149,561.95	-	165,425.05	47.49%
COLD BAY SCHOOL REPORT TOTAL >>	69,457	16,044.55	3,761.10	49,651.35	28.51%
FALSE PASS REPORT TOTAL >>	237,411	103,497.47	124.90	133,788.63	43.65%
KING COVE SCHOOL REPORT TOTAL >>	2,269,476	1,173,088.14	5,860.77	1,090,527.09	51.95%
SAND POINT SCHOOL REPORT TOTAL >>	2,601,380	1,463,202.09	19,388.25	1,118,789.66	56.99%
DISTRICT OFFICE REPORT SUBTOTAL >>	3,353,041	1,311,128.31	11,259.41	2,030,653.28	39.44%
	8,845,714	4,216,522.51	40,394.43	4,588,835.06	48.12%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 010 - AKUTAN SCHOOL
FY2021 BUDGET SUMMARY - As of February 4, 2021

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 100						
100.010.100.000.315	TEACHERS	156,510	78,255.00		78,255.00	50.00%
100.010.100.000.316	EXTRA DUTY	5,143	1,876.10		3,266.90	36.48%
100.010.100.000.323	AIDES	28,925	5,668.28		23,256.72	19.60%
100.010.100.000.329	SUBSTITUTE/TEMPORARY	500	110.69		389.31	22.14%
100.010.100.000.351	HEALTH INSURANCE	25,058	13,123.84		11,934.16	52.37%
100.010.100.000.352	UNEMPLOYMENT	1,911	913.39		997.61	47.80%
100.010.100.000.353	WORKER'S COMPENSATION	2,655	1,525.00		1,130.00	57.44%
100.010.100.000.354	FICA	2,802	1,540.34		1,261.66	54.97%
100.010.100.000.355	TRS RETIREMENT	20,304	10,064.49		10,239.51	49.57%
100.010.100.000.356	PERS RETIREMENT	3,174	1,633.59		1,540.41	51.47%
100.010.100.000.360	LEAVE BUY-OUT	2,800			2,800.00	0.00%
100.010.100.000.361	AIRFARE	2,760	4,000.00		(1,240.00)	144.93%
100.010.100.000.450	SUPPLIES	7,500	7,229.18	-	270.82	96.39%
100.010.100.000.471	TEXTBOOKS	400			400.00	0.00%
100.010.100.100.450	SUPPLIES - COVID		332.00		(332.00)	0.00%
FUNCTION 100 EXPENSE ACCOUNTS TOTAL		260,442	126,271.90	-	134,170.10	48.48%
EXPENSE ACCOUNTS FUNCTION 400						
100.010.400.000.313	PRINCIPAL	6,200	3,100.02		3,099.98	50.00%
100.010.400.000.352	UNEMPLOYMENT	62	28.32		33.68	45.68%
100.010.400.000.353	WORKER'S COMPENSATION	72	59.00		13.00	81.94%
100.010.400.000.354	FICA	90	44.83		45.17	49.81%
100.010.400.000.355	TRS RETIREMENT	779	389.34		389.66	49.98%
100.010.400.000.410	PROFESSIONAL SERVICES		614.00		(614.00)	0.00%
100.010.400.000.433	COMMUNICATIONS	1,400	797.40		602.60	56.96%
100.010.400.000.434	POSTAGE	250	186.33		63.67	74.53%
100.010.400.000.450	SUPPLIES	500			500.00	0.00%
FUNCTION 400 EXPENSE ACCOUNTS TOTAL		9,353	5,219.24	-	4,133.76	55.80%
EXPENSE ACCOUNTS FUNCTION 600						
100.010.600.000.325	MAINTENANCE/CUSTODIAL				-	0.00%
100.010.600.000.329	SUBSTITUTE/TEMPORARY	5,500	3,055.55		2,444.45	55.56%
100.010.600.000.352	UNEMPLOYMENT	55	30.55		24.45	55.55%
100.010.600.000.353	WORKER'S COMPENSATION	587	346.00		241.00	58.94%
100.010.600.000.354	FICA	421	47.33		373.67	11.24%
100.010.600.000.355	TRS RETIREMENT	691			691.00	0.00%
100.010.600.000.435	FUEL	14,700	2,650.05		12,049.95	18.03%
100.010.600.000.436	ELECTRICITY	14,700	10,878.64		3,821.36	74.00%
100.010.600.000.440	OTHER SERVICES	3,500			3,500.00	0.00%
100.010.600.000.450	SUPPLIES	5,000			5,000.00	0.00%
100.010.600.000.458	GAS & OIL		38.00			0.00%
100.010.600.100.450	SUPPLIES - COVID		1,024.69		(1,024.69)	0.00%
FUNCTION 600 EXPENSE ACCOUNTS TOTAL		45,154	18,070.81	-	27,121.19	40.02%
AKUTAN SCHOOL REPORT TOTAL >>		314,949	149,561.95	-	165,425.05	47.49%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 020 - COLD BAY SCHOOL
FY2021 BUDGET SUMMARY - As of February 4, 2021

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 100						
100.020.100.000.315	TEACHERS				-	0.00%
100.020.100.000.316	EXTRA DUTY	10,000			10,000.00	0.00%
100.020.100.000.323	AIDES	14,429			14,429.00	0.00%
100.020.100.000.329	SUBSTITUTE/TEMPORARY				-	0.00%
100.020.100.000.351	HEALTH INSURANCE				-	0.00%
100.020.100.000.352	UNEMPLOYMENT	244			244.00	0.00%
100.020.100.000.353	WORKER'S COMPENSATION	-			-	0.00%
100.020.100.000.354	FICA	354			354.00	0.00%
100.020.100.000.355	TRS RETIREMENT	1,256			1,256.00	0.00%
100.020.100.000.356	PERS RETIREMENT	3,174			3,174.00	0.00%
100.020.100.000.360	LEAVE BUY-OUT				-	0.00%
100.020.100.000.361	AIRFARE				-	0.00%
100.020.100.000.450	SUPPLIES	20,000	16,044.55	3,761.10	194.35	99.03%
100.020.100.000.471	TEXTBOOKS				-	0.00%
FUNCTION 100 EXPENSE ACCOUNTS TOTAL		49,457	16,044.55	3,761.10	29,651.35	40.05%
EXPENSE ACCOUNTS FUNCTION 400						
100.020.400.000.313	PRINCIPAL				-	0.00%
100.020.100.000.351	HEALTH INSURANCE				-	0.00%
100.020.400.000.352	UNEMPLOYMENT				-	0.00%
100.020.400.000.353	WORKER'S COMPENSATION				-	0.00%
100.020.400.000.354	FICA				-	0.00%
100.020.400.000.355	TRS RETIREMENT				-	0.00%
100.020.400.000.420	STAFF TRAVEL	20,000			20,000.00	0.00%
100.020.400.000.433	COMMUNICATIONS				-	0.00%
100.020.400.000.434	POSTAGE				-	0.00%
100.020.400.000.450	SUPPLIES				-	0.00%
FUNCTION 400 EXPENSE ACCOUNTS TOTAL		20,000	-	-	20,000.00	0.00%
EXPENSE ACCOUNTS FUNCTION 600						
100.020.600.000.325	MAINTENANCE/CUSTODIAL				-	0.00%
100.020.600.000.329	SUBSTITUTE/TEMPORARY				-	0.00%
100.020.600.000.352	UNEMPLOYMENT				-	0.00%
100.020.600.000.353	WORKER'S COMPENSATION				-	0.00%
100.020.600.000.354	FICA				-	0.00%
100.020.600.000.355	TRS RETIREMENT				-	0.00%
100.020.600.000.435	FUEL				-	0.00%
100.020.600.000.436	ELECTRICITY				-	0.00%
100.020.600.000.440	OTHER SERVICES				-	0.00%
100.020.600.000.450	SUPPLIES				-	0.00%
FUNCTION 600 EXPENSE ACCOUNTS TOTAL		-	-	-	-	0.00%
COLD BAY SCHOOL REPORT TOTAL >>		69,457	16,044.55	3,761.10	49,651.35	28.51%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 030 - FALSE PASS SCHOOL
FY2021 BUDGET SUMMARY - As of February 4, 2021

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 100						
100.030.100.000.315	TEACHERS	81,350	40,675.01		40,674.99	50.00%
100.030.100.000.316	EXTRA DUTY	4,793	1,837.20		2,955.80	38.33%
100.030.100.000.323	AIDES	20,423	2,423.05		17,999.95	11.86%
100.030.100.000.329	SUBSTITUTE/TEMPORARY	2,000			2,000.00	0.00%
100.030.100.000.351	HEALTH INSURANCE	35,882	19,495.88		16,386.12	54.33%
100.030.100.000.352	UNEMPLOYMENT	1,086	467.69		618.31	43.07%
100.030.100.000.353	WORKER'S COMPENSATION	2,528	1,370.00		1,158.00	54.19%
100.030.100.000.354	FICA	1,698	680.18		1,017.82	40.06%
100.030.100.000.355	TRS RETIREMENT	10,820	4,484.69		6,335.31	41.45%
100.030.100.000.356	PERS RETIREMENT	4,493	647.61		3,845.39	14.41%
100.030.100.000.360	LEAVE BUY-OUT	1,200			1,200.00	0.00%
100.030.100.000.361	AIRFARE	1,198	2,000.00		(802.00)	166.94%
100.030.100.000.440	OTHER SERVICES	500			500.00	0.00%
100.030.100.000.450	SUPPLIES	4,000	610.36	124.90	3,264.74	18.38%
100.030.100.000.471	TEXTBOOKS	200			200.00	0.00%
FUNCTION 100 EXPENSE ACCOUNTS TOTAL		172,171	74,691.67	124.90	97,354.43	43.45%
EXPENSE ACCOUNTS FUNCTION 400						
100.030.400.000.313	PRINCIPAL	6,200	3,100.02		3,099.98	50.00%
100.030.400.000.351	HEALTH INSURANCE		13.24		(13.24)	0.00%
100.030.400.000.352	UNEMPLOYMENT	62	31.02		30.98	50.03%
100.030.400.000.353	WORKER'S COMPENSATION	105	59.00		46.00	56.19%
100.030.400.000.354	FICA	90	44.81		45.19	49.79%
100.030.400.000.355	TRS RETIREMENT	779	248.28		530.72	31.87%
100.030.400.000.410	PROFESSIONAL SERVICES		614.00		(614.00)	0.00%
100.030.400.000.433	COMMUNICATIONS	1,500	1,921.90		(421.90)	128.13%
100.030.400.000.434	POSTAGE	250	167.40		82.60	66.96%
100.030.400.000.450	SUPPLIES	1,800			1,800.00	0.00%
FUNCTION 400 EXPENSE ACCOUNTS TOTAL		10,786	6,199.67	-	4,586.33	57.48%
EXPENSE ACCOUNTS FUNCTION 600						
100.030.600.000.329	SUBSTITUTE/TEMPORARY	5,500	3,055.55		2,444.45	55.56%
100.030.600.000.351	HEALTH INSURANCE		4.49		(4.49)	0.00%
100.030.600.000.352	UNEMPLOYMENT	55	30.55		24.45	55.55%
100.030.600.000.353	WORKER'S COMPENSATION	587	117.00		470.00	19.93%
100.030.600.000.354	FICA	421	44.30		376.70	10.52%
100.030.600.000.355	TRS RETIREMENT	691	244.85		446.15	35.43%
100.030.600.000.431	WATER & SEWER	1,200	900.00		300.00	75.00%
100.030.600.000.435	FUEL	21,000	4,563.76		16,436.24	21.73%
100.030.600.000.436	ELECTRICITY	12,600	6,737.00		5,863.00	53.47%
100.030.600.000.440	OTHER SERVICES	5,500	6,845.00		(1,345.00)	124.45%
100.030.600.000.450	SUPPLIES	6,000			6,000.00	0.00%
100.030.600.000.458	GAS & OIL	900	63.63		836.37	7.07%
FUNCTION 600 EXPENSE ACCOUNTS TOTAL		54,454	22,606.13	-	31,847.87	41.51%
FALSE PASS REPORT TOTAL >>		237,411	103,497.47	124.90	133,788.63	43.65%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 040 - KING COVE SCHOOL
FY2021 BUDGET SUMMARY - As of February 4, 2021

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 100						
100.040.100.000.315	TEACHERS	713,560	341,990.12		371,569.88	47.93%
100.040.100.000.316	EXTRA DUTY	54,690	18,987.70		35,702.30	34.72%
100.040.100.000.323	AIDES	23,748	21,838.00		1,910.00	91.96%
100.040.100.000.329	SUBSTITUTE/TEMPORARY	33,000	18,233.71		14,766.29	55.25%
100.040.100.000.351	HEALTH INSURANCE	220,572	125,539.28		95,032.72	56.92%
100.040.100.000.352	UNEMPLOYMENT	8,250	4,094.42		4,155.58	49.63%
100.040.100.000.353	WORKER'S COMPENSATION	13,511	7,163.00		6,348.00	53.02%
100.040.100.000.354	FICA	14,457	7,299.84		7,157.16	50.49%
100.040.100.000.355	TRS RETIREMENT	96,492	42,406.16		54,085.84	43.95%
100.040.100.000.356	PERS RETIREMENT	5,224	2,378.94		2,845.06	45.54%
100.040.100.000.360	LEAVE BUY-OUT	5,100			5,100.00	0.00%
100.040.100.000.361	AIRFARE	12,078	22,000.00		(9,922.00)	182.15%
100.040.100.000.364	RETIREMENT INCENTIVE	5,000			5,000.00	0.00%
100.040.100.000.440	OTHER SERVICES	15,000	748.74		14,251.26	4.99%
100.040.100.000.450	SUPPLIES	55,000	37,795.48	2,348.21	14,856.31	72.99%
100.040.100.000.471	TEXTBOOKS	1,000			1,000.00	0.00%
100.040.100.000.490	OTHER EXPENSES	800	1,666.27	-	(866.27)	208.28%
100.040.100.100.450	SUPPLIES - COVID		2,212.87	-	(2,212.87)	0.00%
FUNCTION 100 EXPENSE ACCOUNTS TOTAL		1,277,482	654,354.53	2,348.21	620,779.26	51.41%
EXPENSE ACCOUNTS FUNCTION 160						
100.040.160.000.315	TEACHERS	56,630	28,315.01		28,314.99	50.00%
100.040.160.000.329	SUBSTITUTE/TEMPORARY	1,600			1,600.00	0.00%
100.040.160.000.351	HEALTH INSURANCE	89	45.00		44.00	50.56%
100.040.160.000.352	UNEMPLOYMENT	582	303.14		278.86	52.09%
100.040.160.000.353	WORKER'S COMPENSATION	825	495.00		330.00	60.00%
100.040.160.000.354	FICA	944	439.58		504.42	46.57%
100.040.160.000.355	TRS RETIREMENT	7,113	3,347.58		3,765.42	47.06%
100.040.160.000.360	LEAVE BUY-OUT	750			750.00	0.00%
100.040.160.000.361	AIRFARE	1,098	2,000.00		(902.00)	182.15%
100.040.160.000.450	SUPPLIES	18,000	23,295.95	903.95	(6,199.90)	134.44%
100.040.160.100.450	SUPPLIES - COVID		1,874.43	-	(1,874.43)	0.00%
FUNCTION 160 EXPENSE ACCOUNTS TOTAL		87,631	60,115.69	903.95	26,611.36	69.63%
EXPENSE ACCOUNTS FUNCTION 200						
100.040.200.000.315	TEACHERS	60,750	23,728.06		37,021.94	39.06%
100.040.200.000.323	AIDES	68,129	17,080.47		51,048.53	25.07%
100.040.200.000.329	SUBSTITUTE/TEMPORARY	1,000			1,000.00	0.00%
100.040.200.000.351	HEALTH INSURANCE	12,529	11,652.54		876.46	93.00%
100.040.200.000.352	UNEMPLOYMENT	1,299	504.70		794.30	38.85%
100.040.200.000.353	WORKER'S COMPENSATION	1,590	1,236.00		354.00	77.74%
100.040.200.000.354	FICA	1,945	731.79		1,213.21	37.62%
100.040.200.000.355	TRS RETIREMENT	7,630	3,206.40		4,423.60	42.02%
100.040.200.000.356	PERS RETIREMENT	14,988	2,769.20		12,218.80	18.48%
100.040.200.000.360	LEAVE BUY-OUT	1,000			1,000.00	0.00%
100.040.200.000.361	AIRFARE	1,098	2,000.00		(902.00)	182.15%
100.040.200.000.450	SUPPLIES	3,000		-	3,000.00	0.00%
FUNCTION 200 EXPENSE ACCOUNTS TOTAL		174,958	62,909.16	-	112,048.84	35.96%
EXPENSE ACCOUNTS FUNCTION 352						
100.040.352.000.323	AIDES	24,383	17,890.06		6,492.94	73.37%
100.040.352.000.329	SUBSTITUTE/TEMPORARY	2,500	1,779.35		720.65	71.17%
100.040.352.000.351	HEALTH INSURANCE	23,189	12,609.73		10,579.27	54.38%
100.040.352.000.352	UNEMPLOYMENT	269	241.20		27.80	89.67%
100.040.352.000.353	WORKER'S COMPENSATION	755	467.00		288.00	61.85%
100.040.352.000.354	FICA	545	483.66		61.34	88.74%
100.040.352.000.356	PERS RETIREMENT	5,364	5,319.33		44.67	99.17%
100.040.352.000.360	LEAVE BUY-OUT	1,400			1,400.00	0.00%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 040 - KING COVE SCHOOL
FY2021 BUDGET SUMMARY - As of February 4, 2021

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
100.040.352.000.450	SUPPLIES	10,000	5,881.45		4,118.55	58.81%
FUNCTION 352 EXPENSE ACCOUNTS TOTAL		68,405	44,671.78	-	23,733.22	65.30%
EXPENSE ACCOUNTS FUNCTION 400						
100.040.400.000.313	PRINCIPAL	93,000	46,575.00		46,425.00	50.08%
100.040.400.000.329	SUBSTITUTE/TEMPORARY	2,000			2,000.00	0.00%
100.040.400.000.351	HEALTH INSURANCE	12,529	6,561.92		5,967.08	52.37%
100.040.400.000.352	UNEMPLOYMENT	950	485.70		464.30	51.13%
100.040.400.000.353	WORKER'S COMPENSATION	1,660	938.00		722.00	56.51%
100.040.400.000.354	FICA	1,378	704.37		673.63	51.12%
100.040.400.000.355	TRS RETIREMENT	11,932	4,813.61		7,118.39	40.34%
100.040.400.000.360	LEAVE BUY-OUT	1,300			1,300.00	0.00%
100.040.400.000.361	AIRFARE	1,098	2,000.00		(902.00)	182.15%
100.040.400.000.410	PROFESSIONAL SERVICES		614.00		(614.00)	0.00%
100.040.400.000.420	TRAVEL-STAFF	4,000			4,000.00	0.00%
100.040.400.000.433	COMMUNICATIONS	12,000	8,046.88		3,953.12	67.06%
100.040.400.000.434	POSTAGE	2,000			2,000.00	0.00%
100.040.400.000.450	SUPPLIES	3,500	5,607.12	2,118.32	(4,225.44)	220.73%
100.040.400.000.491	DUES & FEES	500			500.00	0.00%
FUNCTION 400 EXPENSE ACCOUNTS TOTAL		147,847	76,346.60	2,118.32	69,382.08	53.07%
EXPENSE ACCOUNTS FUNCTION 450						
100.040.450.000.324	SUPPORT STAFF	62,470	36,440.83		26,029.17	58.33%
100.040.450.000.329	SUBSTITUTE/TEMPORARY	1,500	224.76		1,275.24	14.98%
100.040.450.000.351	HEALTH INSURANCE	35,882	22,186.46		13,695.54	61.83%
100.040.450.000.352	UNEMPLOYMENT	640	366.67		273.33	57.29%
100.040.450.000.353	WORKER'S COMPENSATION	991	585.00		406.00	59.03%
100.040.450.000.354	FICA	1,021	545.56		475.44	53.43%
100.040.450.000.356	PERS RETIREMENT	13,743	8,016.96		5,726.04	58.33%
100.040.352.000.360	LEAVE BUY-OUT	850			850.00	0.00%
FUNCTION 450 EXPENSE ACCOUNTS TOTAL		117,097	68,366.24	-	48,730.76	58.38%
EXPENSE ACCOUNTS FUNCTION 600						
100.040.600.000.325	MAINTENANCE/CUSTODIAL	125,661	66,180.12		59,480.88	52.67%
100.040.600.000.329	SUBSTITUTE/TEMPORARY	4,500	(22.36)		4,522.36	-0.50%
100.040.600.000.351	HEALTH INSURANCE	22,700	13,189.13		9,510.87	58.10%
100.040.600.000.352	UNEMPLOYMENT	1,302	665.39		636.61	51.11%
100.040.600.000.353	WORKER'S COMPENSATION	11,282	8,546.00		2,736.00	75.75%
100.040.600.000.354	FICA	2,166	1,027.02		1,138.98	47.42%
100.040.600.000.356	PERS RETIREMENT	27,645	13,292.81		14,352.19	48.08%
100.040.600.000.360	LEAVE BUY-OUT	1,200			1,200.00	0.00%
100.040.600.000.410	PROFESSIONAL SERVICES	500			500.00	0.00%
100.040.600.000.431	WATER & SEWER	13,400	5,278.80		8,121.20	39.39%
100.040.600.000.435	FUEL	33,600	19,603.04		13,996.96	58.34%
100.040.600.000.436	ELECTRICITY	106,100	46,464.00		59,636.00	43.79%
100.040.600.000.440	OTHER SERVICES	12,000	7,961.18		4,038.82	66.34%
100.040.600.000.450	SUPPLIES	30,000	15,545.47	490.29	13,964.24	53.45%
100.040.600.000.458	GAS & OIL	4,000	1,058.05		2,941.95	26.45%
100.040.600.100.450	SUPPLIES - COVID	-	6,807.60		(6,807.60)	0.00%
100.040.600.100.510	EQUIPMENT - COVID	-	727.89		(727.89)	0.00%
FUNCTION 600 EXPENSE ACCOUNTS TOTAL		396,056	206,324.14	490.29	189,241.57	52.22%
KING COVE SCHOOL REPORT TOTAL >>		2,269,476	1,173,088.14	5,860.77	1,090,527.09	51.95%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 060 - SAND POINT SCHOOL
FY2021 BUDGET SUMMARY - As of February 4, 2021

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 100						
100.060.100.000.315	TEACHERS	699,088	350,843.18		348,244.82	50.19%
100.060.100.000.316	EXTRA DUTY	45,238	22,203.50		23,034.50	49.08%
100.060.100.000.323	AIDES	22,550	35,024.30		(12,474.30)	155.32%
100.060.100.000.329	SUBSTITUTE/TEMPORARY	40,000	7,167.59		32,832.41	17.92%
100.060.100.000.351	HEALTH INSURANCE	195,349	120,481.45		74,867.55	61.67%
100.060.100.000.352	UNEMPLOYMENT	8,069	4,461.42		3,607.58	55.29%
100.060.100.000.353	WORKER'S COMPENSATION	13,716	7,957.00		5,759.00	58.01%
100.060.100.000.354	FICA	14,180	7,756.08		6,423.92	54.70%
100.060.100.000.355	TRS RETIREMENT	93,487	41,381.57		52,105.43	44.26%
100.060.100.000.356	PERS RETIREMENT	4,961	4,106.12		854.88	82.77%
100.060.100.000.360	LEAVE BUY-OUT	6,200			6,200.00	0.00%
100.060.100.000.361	AIRFARE	10,978	20,000.00		(9,022.00)	182.18%
100.060.100.000.440	OTHER SERVICES	5,000	1,068.25		3,931.75	21.37%
100.060.100.000.450	SUPPLIES	69,750	62,245.01	6,932.92	572.07	99.18%
100.060.100.000.471	TEXTBOOKS	750			750.00	0.00%
100.060.100.000.490	OTHER EXPENSES	800	756.60	210.47	(167.07)	120.88%
100.060.100.000.510	EQUIPMENT		15,100.22		(15,100.22)	0.00%
100.060.100.100.450	SUPPLIES - COVID		7,194.89		(7,194.89)	0.00%
FUNCTION 100 EXPENSE ACCOUNTS TOTAL		1,230,116	707,747.18	7,143.39	515,225.43	58.12%

EXPENSE ACCOUNTS FUNCTION 160						
100.060.160.000.315	TEACHERS	77,220	39,532.15		37,687.85	51.19%
100.060.160.000.329	SUBSTITUTE/TEMPORARY	500	780.00		(280.00)	156.00%
100.060.160.000.351	HEALTH INSURANCE	12,529	6,564.32		5,964.68	52.39%
100.060.160.000.352	UNEMPLOYMENT	777	423.12		353.88	54.46%
100.060.160.000.353	WORKER'S COMPENSATION	1,161	652.00		509.00	56.16%
100.060.160.000.354	FICA	1,158	661.90		496.10	57.16%
100.060.160.000.355	TRS RETIREMENT	9,699	4,246.07		5,452.93	43.78%
100.060.160.000.360	LEAVE BUY-OUT	-			-	0.00%
100.060.160.000.361	AIRFARE	998	2,000.00		(1,002.00)	200.40%
100.060.160.000.450	SUPPLIES	20,000	24,258.02	7,137.91	(11,395.93)	156.98%
FUNCTION 160 EXPENSE ACCOUNTS TOTAL		124,042	79,117.58	7,137.91	37,786.51	69.54%

EXPENSE ACCOUNTS FUNCTION 200						
100.060.200.000.315	TEACHERS	118,860	51,171.93		67,688.07	43.05%
100.060.200.000.323	AIDES	84,914	33,683.56		51,230.44	39.67%
100.060.200.000.329	SUBSTITUTE/TEMPORARY	500			500.00	0.00%
100.060.200.000.351	HEALTH INSURANCE	71,600	24,569.98		47,030.02	34.32%
100.060.200.000.352	UNEMPLOYMENT	2,043	995.92		1,047.08	48.75%
100.060.200.000.353	WORKER'S COMPENSATION	3,098	1,850.00		1,248.00	59.72%
100.060.200.000.354	FICA	2,993	1,495.36		1,497.64	49.96%
100.060.200.000.355	TRS RETIREMENT	14,929	7,468.77		7,460.23	50.03%
100.060.200.000.356	PERS RETIREMENT	18,681	5,110.51		13,570.49	27.36%
100.060.200.000.360	LEAVE BUY-OUT	1,200			1,200.00	0.00%
100.060.200.000.361	AIRFARE	1,996	4,000.00		(2,004.00)	200.40%
100.060.200.000.450	SUPPLIES	3,000	1,231.48	436.97	1,331.55	55.62%
100.060.200.100.450	SUPPLIES - COVID		522.29	-	(522.29)	0.00%
FUNCTION 200 EXPENSE ACCOUNTS TOTAL		323,814	132,099.80	436.97	191,277.23	40.93%

EXPENSE ACCOUNTS FUNCTION 352						
100.060.352.000.323	AIDES	15,202	8,253.19		6,948.81	54.29%
100.060.352.000.329	SUBSTITUTE/TEMPORARY	3,600	973.96		2,626.04	27.05%
100.060.352.000.351	HEALTH INSURANCE	35,882	13,657.22		22,224.78	38.06%
100.060.352.000.352	UNEMPLOYMENT	188	138.07		49.93	73.44%
100.060.352.000.353	WORKER'S COMPENSATION	470	226.00		244.00	48.09%
100.060.352.000.354	FICA	496	260.09		235.91	52.44%
100.060.352.000.356	PERS RETIREMENT	3,345	1,381.79		1,963.21	41.31%
100.060.352.000.450	SUPPLIES	12,000	1,071.70	-	10,928.30	8.93%
FUNCTION 352 EXPENSE ACCOUNTS TOTAL		71,183	25,962.02	-	45,220.98	36.47%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 060 - SAND POINT SCHOOL
FY2021 BUDGET SUMMARY - As of February 4, 2021

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 400						
100.060.400.000.313	PRINCIPAL	104,800	52,399.99		52,400.01	50.00%
100.060.400.000.329	SUBSTITUTE/TEMPORARY	3,000	112.50		2,887.50	3.75%
100.060.400.000.351	HEALTH INSURANCE	12,529	13,489.30		(960.30)	107.66%
100.060.400.000.352	UNEMPLOYMENT	1,078	529.91		548.09	49.16%
100.060.400.000.353	WORKER'S COMPENSATION	1,826	1,026.00		800.00	56.19%
100.060.400.000.354	FICA	1,563	790.41		772.59	50.57%
100.060.400.000.355	TRS RETIREMENT	13,540	5,725.79		7,814.21	42.29%
100.060.400.000.360	LEAVE BUY-OUT	1,500			1,500.00	0.00%
100.060.400.000.361	AIRFARE	998	2,000.00		(1,002.00)	200.40%
100.060.400.000.410	PROFESSIONAL SERVICES		614.00		(614.00)	0.00%
100.060.400.000.420	TRAVEL-STAFF	3,600			3,600.00	0.00%
100.060.400.000.433	COMMUNICATIONS	7,500	8,254.65		(754.65)	110.06%
100.060.400.000.434	POSTAGE	2,000			2,000.00	0.00%
100.060.400.000.450	SUPPLIES	4,000	14,433.04	3,177.48	(13,610.52)	440.26%
100.060.400.000.491	DUES & FEES	850			850.00	0.00%
FUNCTION 400 EXPENSE ACCOUNTS TOTAL		158,784	99,375.59	3,177.48	56,230.93	64.59%
EXPENSE ACCOUNTS FUNCTION 450						
100.060.450.000.324	SUPPORT STAFF	42,752	24,821.71		17,930.29	58.06%
100.060.450.000.329	SUBSTITUTE/TEMPORARY	2,000	1,713.80		286.20	85.69%
100.060.450.000.351	HEALTH INSURANCE	35,882	22,997.87		12,884.13	64.09%
100.060.450.000.352	UNEMPLOYMENT	448	260.07		187.93	58.05%
100.060.450.000.353	WORKER'S COMPENSATION	710	402.00		308.00	56.62%
100.060.450.000.354	FICA	773	508.86		264.14	65.83%
100.060.450.000.356	PERS RETIREMENT	9,405	5,760.91		3,644.09	61.25%
100.060.450.000.360	LEAVE BUY-OUT	500			500.00	0.00%
FUNCTION 450 EXPENSE ACCOUNTS TOTAL		92,470	56,465.22	-	36,004.78	61.06%
EXPENSE ACCOUNTS FUNCTION 600						
100.060.600.000.321	MANAGER	65,000	37,916.68		27,083.32	58.33%
100.060.600.000.325	MAINTENANCE/CUSTODIAL	74,859	44,638.50		30,220.50	59.63%
100.060.600.000.329	SUBSTITUTE/TEMPORARY	7,500	14,165.95		(6,665.95)	188.88%
100.060.600.000.351	HEALTH INSURANCE	35,882	22,186.46		13,695.54	61.83%
100.060.600.000.352	UNEMPLOYMENT	1,474	965.23		508.77	65.48%
100.060.600.000.353	WORKER'S COMPENSATION	10,707	6,757.00		3,950.00	63.11%
100.060.600.000.354	FICA	2,602	2,422.57		179.43	93.10%
100.060.600.000.356	PERS RETIREMENT	30,769	16,102.52		14,666.48	52.33%
100.060.600.000.360	LEAVE BUY-OUT	3,880			3,880.00	0.00%
100.060.600.000.361	AIRFARE	998	2,000.00		(1,002.00)	200.40%
100.060.600.000.410	PROFESSIONAL SERVICES	100			100.00	0.00%
100.060.600.000.420	TRAVEL-STAFF		640.00		(640.00)	0.00%
100.060.600.000.431	WATER & SEWER	8,000	4,857.60		3,142.40	60.72%
100.060.600.000.435	FUEL	139,700	97,098.17		42,601.83	69.50%
100.060.600.000.436	ELECTRICITY	168,000	78,587.09		89,412.91	46.78%
100.060.600.000.440	OTHER SERVICES	3,000	10,374.97		(7,374.97)	345.83%
100.060.600.000.450	SUPPLIES	44,500	17,219.38	-	27,280.62	38.70%
100.060.600.000.458	GAS & OIL	4,000	788.29		3,211.71	19.71%
100.060.600.100.450	SUPPLIES - COVID		4,529.89	1,492.50	(6,022.39)	0.00%
100.060.600.100.510	EQUIPMENT - COVID		1,184.40		(1,184.40)	0.00%
FUNCTION 600 EXPENSE ACCOUNTS TOTAL		600,971	362,434.70	1,492.50	237,043.80	60.56%
SAND POINT SCHOOL REPORT TOTAL >>		2,601,380	1,463,202.09	19,388.25	1,118,789.66	56.99%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 099 - DISTRICT OFFICE
FY2021 BUDGET SUMMARY - As of February 4, 2021

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 100 - DISTRICT REGULAR INSTRUCTION						
100.099.100.000.315	TEACHERS		-		-	0.00%
100.099.100.000.351	HEALTH INSURANCE		-		-	0.00%
100.099.100.000.352	UNEMPLOYMENT		-		-	0.00%
100.099.100.000.354	FICA		-		-	0.00%
100.099.100.000.355	TRS RETIREMENT				-	0.00%
100.099.100.000.425	TRAVEL-STUDENTS	40,000			40,000.00	0.00%
100.099.100.000.440	OTHER SERVICES	2,000			2,000.00	0.00%
100.099.100.000.450	SUPPLIES	10,000	1,000.00		9,000.00	10.00%
100.099.100.000.471	TEXTBOOKS	30,000	144,472.74		(114,472.74)	481.58%
100.099.100.000.491	DUES & FEES	2,000	495.00		1,505.00	24.75%
FUNCTION 100 EXPENSE ACCOUNTS TOTAL		84,000	145,967.74	-	(61,967.74)	173.77%

EXPENSE ACCOUNTS FUNCTION 220 - DISTRICT SPECIAL EDUCATION						
100.099.220.000.314	DIRECTOR/COORD.	51,400	35,134.88		16,265.12	68.36%
100.099.220.000.316	EXTRA DUTY	3,000	1,750.00		1,250.00	58.33%
100.099.220.000.351	HEALTH INSURANCE	35,882	10,038.01		25,843.99	27.98%
100.099.220.000.352	UNEMPLOYMENT	544	350.79		193.21	64.48%
100.099.220.000.353	WORKER'S COMPENSATION	1,323	56.00		1,267.00	4.23%
100.099.220.000.354	FICA	789	555.52		233.48	70.41%
100.099.220.000.355	TRS RETIREMENT	6,833	4,822.59		2,010.41	70.58%
100.099.220.000.410	PROFESSIONAL SERVICES	22,750	2,933.75		19,816.25	12.90%
100.099.220.000.420	TRAVEL-STAFF	35,000	-		35,000.00	0.00%
100.099.220.000.440	OTHER SERVICES	1,500	3,655.00		(2,155.00)	243.67%
100.099.220.000.450	SUPPLIES	500	58.03		441.97	11.61%
100.099.220.000.491	DUES & FEES	500	125.00		375.00	25.00%
100.099.220.100.410	PROFESSIONAL SERVICES - COVID		7,968.75		(7,968.75)	0.00%
FUNCTION 220 EXPENSE ACCOUNTS TOTAL		160,021	67,448.32	-	92,572.68	42.15%

EXPENSE ACCOUNTS FUNCTION 350 - SUPPORT SERVICES - INSTRUCTION						
100.099.350.000.315	TEACHERS		(5,769.60)		5,769.60	0.00%
100.099.350.000.351	HEALTH INSURANCE		(1,485.00)		1,485.00	0.00%
100.099.350.000.352	UNEMPLOYMENT		(0.30)		0.30	0.00%
100.099.350.000.353	WORKER'S COMPENSATION		847.00		(847.00)	0.00%
100.099.350.000.354	FICA		(0.90)		0.90	0.00%
100.099.350.000.355	TRS RETIREMENT		(0.05)		0.05	0.00%
100.099.350.000.360	LEAVE BUY-OUT		386.27		(386.27)	0.00%
100.099.350.000.361	AIRFARE		2,000.00		(2,000.00)	0.00%
100.099.350.000.410	PROFESSIONAL SERVICES	28,000	21,000.00	7,340.00	(340.00)	101.21%
100.099.350.000.420	TRAVEL-STAFF	5,000	-		5,000.00	0.00%
100.099.350.000.440	OTHER SERVICES	5,000	6,336.00	-	(1,336.00)	126.72%
100.099.350.000.450	SUPPLIES	3,000	3,240.37	470.63	(711.00)	123.70%
100.099.350.000.480	TUITION		1,070.00	-	(1,070.00)	0.00%
100.099.350.000.491	DUES & FEES		394.50		(394.50)	0.00%
100.099.350.100.450	SUPPLIES - COVID		4,869.00		(4,869.00)	0.00%
FUNCTION 350 EXPENSE ACCOUNTS TOTAL		41,000	32,887.29	7,810.63	302.08	99.26%

EXPENSE ACCOUNTS FUNCTION 360 - INSTRUCTIONAL-RELATED TECHNOLOGY						
100.099.360.000.316	EXTRA DUTY	-	3,000.00		(3,000.00)	0.00%
100.099.360.000.321	DIRECTOR/COORD.	97,600	56,933.33		40,666.67	58.33%
100.099.360.000.324	SUPPORT STAFF	24,323			24,323.00	0.00%
100.099.360.000.329	SUBSTITUTE/TEMPORARY		1,411.33		(1,411.33)	0.00%
100.099.360.000.351	HEALTH INSURANCE	35,882	22,189.26		13,692.74	61.84%
100.099.360.000.352	UNEMPLOYMENT	1,219	633.42		585.58	51.96%
100.099.360.000.353	WORKER'S COMPENSATION	1,536	126.00		1,410.00	8.20%
100.099.360.000.354	FICA	1,768	1,005.98		762.02	56.90%
100.099.360.000.355	TRS RETIREMENT	766	240.30		525.70	31.37%
100.099.360.000.356	PERS RETIREMENT	26,823	5,005.63		21,817.37	18.66%
100.099.360.000.360	LEAVE BUY-OUT	5,100			5,100.00	0.00%
100.099.360.000.361	AIRFARE	998	2,000.00		(1,002.00)	200.40%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 099 - DISTRICT OFFICE
FY2021 BUDGET SUMMARY - As of February 4, 2021

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
100.099.360.000.410	PROFESSIONAL SERVICES	10,000			10,000.00	0.00%
100.099.360.000.420	TRAVEL-STAFF	25,000			25,000.00	0.00%
100.099.360.000.430	INTERNET/VIDEO SERVICE	1,138,600	229,700.00		908,900.00	20.17%
100.099.360.000.440	OTHER SERVICES	2,500			2,500.00	0.00%
100.099.360.000.450	SUPPLIES	4,500	99.00		4,401.00	2.20%
100.099.360.000.475	SUPPLIES-TECHNOLOGY RELATED	192,000	61,438.36	2,361.25	128,200.39	33.23%
100.099.360.000.491	DUES & FEES	500			500.00	0.00%
100.099.360.100.420	TRAVEL-STAFF - COVID		2,678.00		(2,678.00)	0.00%
100.099.360.100.475	SUPPLIES-TECH RELATED - COVID		6,435.01	-	(6,435.01)	0.00%
FUNCTION 360 EXPENSE ACCOUNTS TOTAL		1,569,115	392,895.62	2,361.25	1,173,858.13	25.19%

EXPENSE ACCOUNTS	FUNCTION 511 - DISTRICT SCHOOL BOARD					
100.099.511.000.322	BOARD MEMBER	28,350	6,600.00		21,750.00	23.28%
100.099.511.000.351	HEALTH INSURANCE	78,242	37,064.88		41,177.12	47.37%
100.099.511.000.352	UNEMPLOYMENT	284	65.09		218.91	22.92%
100.099.511.000.354	FICA	2,169	421.31		1,747.69	19.42%
100.099.511.000.356	PERS RETIREMENT	891	297.00		594.00	33.33%
100.099.511.000.420	TRAVEL-STAFF	48,000	2,600.00		45,400.00	5.42%
100.099.511.000.440	OTHER SERVICES	4,500			4,500.00	0.00%
100.099.511.000.450	SUPPLIES	2,500		400.00	2,100.00	16.00%
100.099.511.000.491	DUES & FEES	13,000	1,400.00		11,600.00	10.77%
FUNCTION 511 EXPENSE ACCOUNTS TOTAL		177,936	48,448.28	400.00	129,087.72	27.45%

EXPENSE ACCOUNTS	FUNCTION 512 - DISTRICT SUPERINTENDENT					
100.099.512.000.311	SUPERINTENDENT	115,000	76,458.33		38,541.67	66.49%
100.099.512.000.324	SUPPORT STAFF	66,000	36,166.68		29,833.32	54.80%
100.099.512.000.329	SUBSTITUTE/TEMPORARY		2,656.00		(2,656.00)	0.00%
100.099.512.000.351	HEALTH INSURANCE	36,918	36,592.31		325.69	99.12%
100.099.512.000.352	UNEMPLOYMENT	1,810	1,188.49		621.51	65.66%
100.099.512.000.353	WORKER'S COMPENSATION	2,960	1,687.00		1,273.00	56.99%
100.099.512.000.354	FICA	2,625	1,985.53		639.47	75.64%
100.099.512.000.355	TRS RETIREMENT	14,444	9,768.98		4,675.02	67.63%
100.099.512.000.356	PERS RETIREMENT	14,520	3,639.23		10,880.77	25.06%
100.099.512.000.360	LEAVE BUY-OUT	9,900			9,900.00	0.00%
100.099.512.000.361	AIRFARE	998	2,000.00		(1,002.00)	200.40%
100.099.512.000.363	TRAVEL BENEFIT	5,000	3,000.00		2,000.00	60.00%
100.099.512.000.380	HOUSING ALLOWANCE/SUBSIDY		1,320.00		(1,320.00)	0.00%
100.099.512.000.410	PROFESSIONAL SERVICES		446.61		(446.61)	0.00%
100.099.512.000.414	LEGAL SERVICES	88,000	46,620.24		41,379.76	52.98%
100.099.512.000.418	OTHER PROF. SERVICES	500			500.00	0.00%
100.099.512.000.420	TRAVEL-STAFF	48,000	4,171.01	-	43,828.99	8.69%
100.099.512.000.433	COMMUNICATIONS	11,500	7,299.96		4,200.04	63.48%
100.099.512.000.434	POSTAGE	2,500	166.19		2,333.81	6.65%
100.099.512.000.440	OTHER SERVICES	3,000	3,621.00		(621.00)	120.70%
100.099.512.000.450	SUPPLIES	12,000	13,289.47	387.53	(1,677.00)	113.98%
100.099.512.000.490	OTHER EXPENSES		751.50		(751.50)	0.00%
100.099.512.000.491	DUES & FEES	3,500	3,303.00	300.00	(103.00)	102.94%
FUNCTION 512 EXPENSE ACCOUNTS TOTAL		439,175	256,131.53	687.53	182,355.94	58.48%

EXPENSE ACCOUNTS	FUNCTION 550 - DISTRICT BUSINESS OFFICE					
100.099.550.000.316	EXTRA DUTY	1,500	-		1,500.00	0.00%
100.099.550.000.321	MANAGER	108,000	63,000.00		45,000.00	58.33%
100.099.550.000.324	SUPPORT STAFF	81,550	44,821.39		36,728.61	54.96%
100.099.550.000.329	SUBSTITUTE/TEMPORARY	2,000			2,000.00	0.00%
100.099.550.000.351	HEALTH INSURANCE	71,764	44,941.73		26,822.27	62.62%
100.099.550.000.352	UNEMPLOYMENT	1,911	1,127.70		783.30	59.01%
100.099.550.000.353	WORKER'S COMPENSATION	2,777	1,510.75		1,266.25	54.40%
100.099.550.000.354	FICA	2,770	1,669.32		1,100.68	60.26%
100.099.550.000.356	PERS RETIREMENT	42,031	14,397.63		27,633.37	34.25%
100.099.550.000.360	LEAVE BUY-OUT	3,100			3,100.00	0.00%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 099 - DISTRICT OFFICE
FY2021 BUDGET SUMMARY - As of February 4, 2021

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
100.099.550.000.361	AIRFARE	1,996	4,000.00		(2,004.00)	200.40%
100.099.550.000.412	AUDITING	42,000	39,250.00		2,750.00	93.45%
100.099.550.000.418	OTHER PROF. SERVICES		71,853.00		(71,853.00)	0.00%
100.099.550.000.420	TRAVEL-STAFF	10,000			10,000.00	0.00%
100.099.550.000.440	OTHER SERVICES	31,000	9,197.39		21,802.61	29.67%
100.099.550.000.447	INSURANCE-LIABILITY	18,000	24,616.85		(6,616.85)	136.76%
100.099.550.000.450	SUPPLIES	6,500	2,231.45	-	4,268.55	34.33%
100.099.550.000.491	DUES & FEES	9,700	4,309.94	-	5,390.06	44.43%
FUNCTION 550 EXPENSE ACCOUNTS TOTAL		436,599	326,927.15	-	109,671.85	74.88%

EXPENSE ACCOUNTS	FUNCTION 600 - DISTRICT MAINTENANCE					
100.099.600.000.410	PROFESSIONAL SERVICES	5,000			5,000.00	0.00%
100.099.600.000.420	TRAVEL-STAFF	1,000	13,201.27		(12,201.27)	1320.13%
100.099.600.000.440	OTHER SERVICES	18,000	8,130.50		9,869.50	45.17%
100.099.600.000.446	INSURANCE-PROPERTY	10,500	10,491.92		8.08	99.92%
100.099.600.000.450	SUPPLIES	4,000	1,112.11		2,887.89	27.80%
100.099.600.000.458	GAS & OIL	2,500	327.44		2,172.56	13.10%
FUNCTION 600 EXPENSE ACCOUNTS TOTAL		41,000	33,263.24	-	7,736.76	81.13%

EXPENSE ACCOUNTS	FUNCTION 700 - DISTRICT STUDENT ACTIVITIES					
100.099.700.000.316	EXTRA DUTY	7,000			7,000.00	0.00%
100.099.700.000.323	AIDES	1,200			1,200.00	0.00%
100.099.700.000.326	FOOD SERVICE STAFF	2,000			2,000.00	0.00%
100.099.700.000.351	HEALTH INSURANCE				-	0.00%
100.099.700.000.352	UNEMPLOYMENT	222			222.00	0.00%
100.099.700.000.354	FICA	694			694.00	0.00%
100.099.700.000.355	TRS RETIREMENT	879			879.00	0.00%
100.099.700.000.356	PERS RETIREMENT	-			-	0.00%
100.099.700.000.420	TRAVEL-STAFF	7,000			7,000.00	0.00%
100.099.700.000.425	TRAVEL-STUDENTS	15,000			15,000.00	0.00%
100.099.700.000.440	OTHER SERVICES	12,000			12,000.00	0.00%
100.099.700.000.450	SUPPLIES	7,500	3,939.14	-	3,560.86	52.52%
100.099.700.000.459	FOOD	6,000			6,000.00	0.00%
100.099.700.000.491	DUES & FEES	4,700	3,220.00		1,480.00	68.51%
100.099.700.001.425	TRAVEL-STUDENTS XC	22,000			22,000.00	0.00%
100.099.700.002.425	TRAVEL-STUDENTS BBB	150,000			150,000.00	0.00%
100.099.700.004.425	TRAVEL-STUDENTS VB	76,000			76,000.00	0.00%
100.099.700.005.425	TRAVEL-STUDENTS WRESTLING	72,000			72,000.00	0.00%
100.099.700.006.425	TRAVEL-STUDENTS SWIM	20,000			20,000.00	0.00%
FUNCTION 700 EXPENSE ACCOUNTS TOTAL		404,195	7,159.14	-	397,035.86	1.77%

DISTRICT OFFICE REPORT SUBTOTAL >>	3,353,041	1,311,128.31	11,259.41	2,030,653.28	39.44%
	3,353,041.00	1,311,128.31	11,259.41	2,030,653.28	-

EXPENSE ACCOUNTS	FUNCTION 900 - DISTRICT FUND TRANSFER					
100.099.900.000.552	TRANSFER TEACHER HOUSING	19,040	19,040.00		-	100.00%
100.099.900.000.553	TRANSFER FOOD SERVICE				-	0.00%
100.099.900.000.554	TRANSFER PUPIL TRANSPORT.	(18,458)	(18,458.00)		-	0.00%
100.099.900.000.555	TRANSFER SDP POOL				-	0.00%
100.099.900.000.556	TRANSFER TO EQUIPMENT				-	0.00%
100.099.900.000.557	TRANSFER TO CIP PLAYGROUND				-	0.00%
100.099.900.000.558	TRANSFER RUS GRANT MATCH				-	0.00%
FUNCTION 900 EXPENSE ACCOUNTS TOTAL		582	582.00	-	-	100.00%

DISTRICT OFFICE REPORT TOTAL >>	3,353,623	1,311,710.31	11,259.41	2,030,653.28	39.45%
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ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
FUND 205 - PUPIL TRANSPORTATION
FY2021 BUDGET SUMMARY - As of February 4, 2021

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
REVENUE ACCOUNTS SOURCE						
205.000.901.000.250	TRANSFER FROM OTHER FUNDS	18,458	18,458.00		-	100.00%
205.000.905.000.065	PUPIL TRANSPORTATION	(73,745)	(47,663.00)		(26,082.00)	0.00%
REVENUE ACCOUNTS TOTAL >		(55,287)	(29,205.00)	-	(26,082.00)	52.82%
EXPENSE ACCOUNTS KING COVE						
205.040.760.000.327	BUS DRIVERS	7,105	5,395.82		1,709.18	75.94%
205.040.760.000.329	SUBSTITUTE/TEMPORARY	500			500.00	0.00%
205.040.760.000.351	HEALTH INSURANCE	2,522	2,327.44		194.56	92.29%
205.040.760.000.352	UNEMPLOYMENT	76	50.33		25.67	66.22%
205.040.760.000.353	WORKER'S COMPENSATION	1,757	226.00		1,531.00	12.86%
205.040.760.000.354	FICA	141	78.25		62.75	55.50%
205.040.760.000.356	PERS RETIREMENT	1,563	1,187.07		375.93	75.95%
205.040.760.000.360	LEAVE BUY-OUT	200			200.00	0.00%
205.040.760.000.420	TRAVEL-STAFF	2,000			2,000.00	0.00%
205.040.760.000.440	OTHER SERVICES	1,500			1,500.00	0.00%
205.040.760.000.450	SUPPLIES	2,000	205.98	-	1,794.02	10.30%
205.040.760.000.458	GAS & OIL	2,000	710.58		1,289.42	35.53%
EXPENSE ACCOUNTS TOTAL - KING COVE		21,364	10,181.47	-	11,182.53	47.66%
EXPENSE ACCOUNTS SAND POINT						
205.060.760.000.327	BUS DRIVERS	20,190	6,916.05		13,273.95	34.25%
205.060.760.000.329	SUBSTITUTE/TEMPORARY	2,100			2,100.00	0.00%
205.060.760.000.352	UNEMPLOYMENT	223	69.16		153.84	31.01%
205.060.760.000.353	WORKER'S COMPENSATION	621	480.00		141.00	77.29%
205.060.760.000.354	FICA	1,417	529.08		887.92	37.34%
205.060.760.000.356	PERS RETIREMENT	1,022			1,022.00	0.00%
205.060.760.000.360	LEAVE BUY-OUT	250			250.00	0.00%
205.060.760.000.420	TRAVEL-STAFF	2,400			2,400.00	0.00%
205.060.760.000.440	OTHER SERVICES	1,200			1,200.00	0.00%
205.060.760.000.450	SUPPLIES	2,500	43.91	413.85	2,042.24	18.31%
205.060.760.000.458	GAS & OIL	2,000	709.68		1,290.32	35.48%
EXPENSE ACCOUNTS TOTAL - SAND POINT		33,923	8,747.88	413.85	24,761.27	27.01%
EXPENSE ACCOUNTS TOTAL >		55,287	18,929.35	413.85	35,943.80	34.99%
FUND 205 REPORT TOTAL >>		-	(10,275.65)	413.85	9,861.80	

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
FUND 215 - SAND POINT POOL
FY2021 BUDGET SUMMARY - As of February 4, 2021

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
REVENUE ACCOUNTS SOURCE						
215.000.901.000.040	OTHER LOCAL REVENUE	(5,000)			(5,000.00)	0.00%
215.000.901.000.250	TRANSFER FROM OTHER FUNDS	(33,326)			(33,326.00)	0.00%
REVENUE ACCOUNTS TOTAL >		(38,326)	-	-	(38,326.00)	0.00%
EXPENSE ACCOUNTS SAND POINT						
215.060.770.000.323	AIDES	20,112	164.34		19,947.66	0.82%
215.060.770.000.351	HEALTH INSURANCE	-			-	0.00%
215.060.770.000.352	UNEMPLOYMENT	201	1.64		199.36	0.82%
215.060.770.000.353	WORKER'S COMPENSATION	2,474	1,870.00		604.00	75.59%
215.060.770.000.354	FICA	1,539	12.57		1,526.43	0.82%
215.060.770.000.356	PERS RETIREMENT	-			-	0.00%
215.060.770.000.360	LEAVE BUY-OUT	200			200.00	0.00%
215.060.770.000.420	TRAVEL-STAFF	1,800			1,800.00	0.00%
215.060.770.000.440	OTHER SERVICES	1,000			1,000.00	0.00%
215.060.770.000.450	SUPPLIES	11,000	382.81	2,051.96	8,565.23	22.13%
EXPENSE ACCOUNTS TOTAL - SAND POINT		38,326	2,431.36	2,051.96	33,842.68	11.70%
FUND 215 REPORT TOTAL >>		-	2,431.36	2,051.96	(4,483.32)	

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
FUND 255 - FOOD SERVICE
FY2021 BUDGET SUMMARY - As of February 4, 2021

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
REVENUE ACCOUNTS SOURCE						
255.000.901.000.020	FOOD SERVICE REVENUE	(9,000)			(9,000.00)	0.00%
255.000.901.000.040	OTHER LOCAL REVENUE	(1,500)	(648.00)		(852.00)	0.00%
255.000.901.000.250	TRANSFER FROM OTHER FUNDS	(151,181)			(151,181.00)	0.00%
255.000.905.000.090	OTHER STATE REVENUE				-	0.00%
255.000.905.000.161	FOOD SERVICE REIMB.				-	0.00%
255.000.905.000.161	USDA COMMODITY REVENUE				-	0.00%
REVENUE ACCOUNTS TOTAL >		(161,681)	(648.00)	-	(161,033.00)	0.40%

EXPENSE ACCOUNTS KING COVE						
255.040.790.000.326	FOOD SERVICE STAFF	20,465	11,793.25		8,671.75	57.63%
255.040.790.000.329	SUBSTITUTE/TEMPORARY	2,000	2,172.68		(172.68)	108.63%
255.040.790.000.352	UNEMPLOYMENT	225	139.65		85.35	62.07%
255.040.790.000.353	WORKER'S COMPENSATION	1,333	917.00		416.00	68.79%
255.040.790.000.354	FICA	450	337.22		112.78	74.94%
255.040.790.000.356	PERS RETIREMENT	4,502	1,597.43		2,904.57	35.48%
255.040.790.000.360	LEAVE BUY-OUT	200			200.00	0.00%
255.040.790.000.450	SUPPLIES	500	830.87		(330.87)	166.17%
255.040.790.000.459	FOOD	46,000	29,694.21		16,305.79	64.55%
255.040.790.000.491	DUES & FEES	10			10.00	0.00%
255.040.790.000.510	EQUIPMENT				-	0.00%
EXPENSE ACCOUNTS TOTAL - KING COVE		75,685	47,482.31	-	28,202.69	62.74%

EXPENSE ACCOUNTS SAND POINT						
255.060.790.000.326	FOOD SERVICE STAFF	26,539	13,661.92		12,877.08	51.48%
255.060.790.000.329	SUBSTITUTE/TEMPORARY	2,000			2,000.00	0.00%
255.060.790.000.352	UNEMPLOYMENT	285	136.63		148.37	47.94%
255.060.790.000.353	WORKER'S COMPENSATION	1,836	1,022.00		814.00	55.66%
255.060.790.000.354	FICA	538	198.11		339.89	36.82%
255.060.790.000.356	PERS RETIREMENT	5,839	1,828.59		4,010.41	31.32%
255.060.790.000.360	LEAVE BUY-OUT	200			200.00	0.00%
255.060.790.000.450	SUPPLIES	750			750.00	0.00%
255.060.790.000.459	FOOD	48,000	42,467.39	309.59	5,223.02	89.12%
255.060.790.000.491	DUES & FEES	10			10.00	0.00%
255.060.790.100.450	SUPPLIES - COVID		373.90	-	(373.90)	0.00%
EXPENSE ACCOUNTS TOTAL - SAND POINT		85,997	59,688.54	309.59	25,998.87	69.77%

EXPENSE ACCOUNTS TOTAL >		161,682	107,170.85	309.59	54,201.56	66.48%
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FUND 255 REPORT TOTAL >>		1	106,522.85	309.59	(106,831.44)	
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(REVENUE) EXPENSE

KVC COMPARED TO SDP FOOD SERVICE

KVC	FOOD SERVICE STAFF	20,465	11,793.25	-	8,671.75	57.63%
SDP	FOOD SERVICE STAFF	26,539	13,661.92	-	12,877.08	51.48%
KVC	SUBSTITUTE/TEMPORARY	2,000	2,172.68	-	(172.68)	108.63%
SDP	SUBSTITUTE/TEMPORARY	2,000	-	-	2,000.00	0.00%
KVC	SUPPLIES	500	830.87	-	(330.87)	166.17%
SDP	SUPPLIES	500	830.87	-	(330.87)	166.17%
KVC	FOOD	46,000	29,694.21	-	16,305.79	64.55%
SDP	FOOD	48,000	42,467.39	309.59	5,223.02	89.12%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
FUND 370 - TEACHER HOUSING
FY2021 BUDGET SUMMARY - As of February 4, 2021

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
REVENUE ACCOUNTS SOURCE						
370.000.901.000.040	OTHER LOCAL REVENUE	(117,760)	(53,809.40)		(63,950.60)	0.00%
370.000.901.000.250	TRANSFER FROM OTHER FUNDS	(19,040)	(19,040.00)		-	0.00%
REVENUE ACCOUNTS TOTAL >		(136,800)	(72,849.40)	-	(63,950.60)	53.25%
EXPENSE ACCOUNTS AKUTAN						
370.010.600.000.435	FUEL				-	0.00%
370.010.600.000.436	ELECTRICITY				-	0.00%
370.010.600.000.440	OTHER SERVICES				-	0.00%
370.010.600.000.441	RENTALS	14,400	14,400.00		-	100.00%
370.010.600.000.450	SUPPLIES				-	0.00%
370.010.600.000.455	ELECTRICITY				-	0.00%
EXPENSE ACCOUNTS TOTAL - AKUATN		14,400	14,400.00	-	-	100.00%
EXPENSE ACCOUNTS FALSE PASS						
370.030.600.000.431	WATER & SEWER				-	0.00%
370.030.600.000.440	OTHER SERVICES				-	0.00%
370.030.600.000.441	RENTALS	-	-		-	0.00%
370.030.600.000.450	SUPPLIES				-	0.00%
370.030.600.000.455	ELECTRICITY				-	0.00%
370.030.600.000.456	HEATING FUEL				-	0.00%
370.030.600.000.510	EQUIPMENT				-	0.00%
EXPENSE ACCOUNTS TOTAL - FALSE PASS		-	-	-	-	0.00%
EXPENSE ACCOUNTS KING COVE						
370.040.600.000.431	WATER & SEWER		213.69		(213.69)	0.00%
370.040.600.000.436	ELECTRICITY		189.85		(189.85)	0.00%
370.040.600.000.440	OTHER SERVICES		116.14		(116.14)	0.00%
370.040.600.000.441	RENTALS	68,400	45,600.00		22,800.00	66.67%
EXPENSE ACCOUNTS TOTAL - KING COVE		68,400	46,119.68	-	22,280.32	67.43%
EXPENSE ACCOUNTS SAND POINT						
370.060.600.000.431	WATER & SEWER				-	0.00%
370.060.600.000.436	ELECTRICITY				-	0.00%
370.060.600.000.440	OTHER SERVICES				-	0.00%
370.060.600.000.441	RENTALS	54,000	-		54,000.00	0.00%
370.060.600.000.450	SUPPLIES				-	0.00%
370.060.600.000.455	ELECTRICITY				-	0.00%
370.060.600.000.456	HEATING FUEL				-	0.00%
370.060.600.000.510	EQUIPMENT				-	0.00%
EXPENSE ACCOUNTS TOTAL - SAND POINT		54,000	-	-	54,000.00	0.00%
EXPENSE ACCOUNTS TOTAL >		136,800	60,519.68	-	76,280.32	44.24%
FUND 370 REPORT TOTAL >>		-	(12,329.72)	-	12,329.72	

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
OBJECT 450 - SUPPLIES
FY2021 BUDGET SUMMARY - As of February 4, 2021

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS OBJECT 450 - AKUTAN SCHOOL						
100.010.100.000.450	SUPPLIES	7,500	7,229.18	-	270.82	96.39%
100.010.400.000.450	SUPPLIES	500	-	-	500.00	0.00%
100.010.600.100.450	SUPPLIES - COVID	-	1,024.69	-	(1,024.69)	0.00%
AKUTAN SCHOOL SUPPLIES EXPENSE TOTAL		8,000	8,253.87	-	(253.87)	103.17%
EXPENSE ACCOUNTS OBJECT 450 - FALSE PASS SCHOOL						
100.030.100.000.450	SUPPLIES	4,000	610.36	124.90	3,264.74	18.38%
100.030.400.000.450	SUPPLIES	1,800	-	-	1,800.00	0.00%
100.030.600.000.450	SUPPLIES	6,000	-	-	6,000.00	0.00%
FALSE PASS SCHOOL SUPPLIES EXPENSE TOTAL		11,800	610.36	124.90	11,064.74	6.23%
EXPENSE ACCOUNTS OBJECT 450 - KING COVE SCHOOL						
100.040.100.000.450	SUPPLIES	55,000	37,795.48	2,348.21	14,856.31	72.99%
100.040.160.100.450	SUPPLIES - COVID	-	1,874.43	-	(1,874.43)	0.00%
100.040.200.000.450	SUPPLIES	3,000	-	-	3,000.00	0.00%
100.040.352.000.450	SUPPLIES	10,000	5,881.45	-	4,118.55	58.81%
100.040.400.000.450	SUPPLIES	3,500	5,607.12	2,118.32	(4,225.44)	220.73%
100.040.600.000.450	SUPPLIES	30,000	15,545.47	490.29	13,964.24	53.45%
KING COVE SCHOOL SUPPLIES EXPENSE TOTAL		101,500	66,703.95	4,956.82	29,839.23	70.60%
EXPENSE ACCOUNTS OBJECT 450 - SAND POINT SCHOOL						
100.060.100.000.450	SUPPLIES	69,750	62,245.01	6,932.92	572.07	99.18%
100.060.160.000.450	SUPPLIES	20,000	24,258.02	7,137.91	(11,395.93)	156.98%
100.060.200.100.450	SUPPLIES - COVID	-	522.29	-	(522.29)	0.00%
100.060.352.000.450	SUPPLIES	12,000	1,071.70	-	10,928.30	8.93%
100.060.400.000.450	SUPPLIES	4,000	14,433.04	3,177.48	(13,610.52)	440.26%
100.060.600.000.450	SUPPLIES	44,500	17,219.38	-	27,280.62	38.70%
SAND POINT SCHOOL SUPPLIES EXPENSE TOTAL		150,250	119,749.44	17,248.31	13,252.25	91.18%
EXPENSE ACCOUNTS OBJECT 450 - DISTRICT OFFICE						
100.099.220.000.450	SUPPLIES	500	58.03	-	441.97	11.61%
100.099.360.000.450	SUPPLIES	4,500	99	-	4,401.00	2.20%
100.099.360.000.475	SUPPLIES-TECHNOLOGY RELATED	192,000	61,438	2,361	128,200.39	33.23%
100.099.511.000.450	SUPPLIES	2,500	-	400.00	2,100.00	16.00%
100.099.512.000.450	SUPPLIES	12,000	13,289.47	387.53	(1,677.00)	113.98%
100.099.550.000.450	SUPPLIES	6,500	2,231.45	-	4,268.55	34.33%
100.099.600.000.450	SUPPLIES	4,000	1,112.11	-	2,887.89	27.80%
100.099.700.000.450	SUPPLIES	7,500	3,939.14	-	3,560.86	52.52%
DISTRICT OFFICE SUPPLIES EXPENSE TOTAL		229,500	82,167.56	3,148.78	144,183.66	37.17%
DISTRICT SUPPLIES REPORT TOTAL >>		501,050	277,485.18	25,478.81	198,086.01	60.47%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT

DATA THROUGH -February 4, 2021

FY21 CARRY FORWARD \$

FY20 ENCUMBRANCES CARRIED FORWARD TO FY21 - CURRENTLY <u>NOT</u> IN THE FY21 BUDGET - BUT FUNDING IS RESERVED		
LOCATION	ACCOUNT	AMOUNT
KQA	100.010.100.000.450	1,599.99
KQA	100.010.600.100.450	1,249.14
CLD	100.020.100.000.450	13,068.53
KVC	100.040.100.000.450	10,310.89
KVC	100.040.100.100.450	1,148.90
KVC	100.040.200.000.450	1,087.25
KVC	100.040.352.000.450	6,065.53
KVC	100.040.400.000.450	2,118.32
KVC	100.040.600.100.450	4,256.65
KVC	100.040.600.100.510	19,475.00
SDP	100.060.100.000.450	16,837.44
SDP	100.060.100.100.450	1,849.80
SDP	100.060.160.000.450	13,227.58
SDP	100.060.400.000.450	5,964.54
SDP	100.060.600.000.450	6,029.67
SDP	100.060.600.100.510	19,475.00
DO	100.099.350.000.450	825.00
DO	100.099.360.000.475	33,919.72
DO	100.099.360.100.475	8,863.35
DO	100.099.512.000.450	541.42
DO	100.099.550.000.450	580.78
DO	100.099.700.000.450	13,061.98
STUDENT	700.040.820.000.560	2,051.14
	TOTAL	183,607.62

**ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
FY21 STUDENT ESTIMATED ENROLLMENT COMPARISON**

SITE	LOCATION	FY19 ACTUAL	FY20 ACTUAL	FY21 ESTIMATE	FY21 BUDGET	COUNT PERIOD	GENERALLY DUE
						28SEP-23OCT2020	NOVEMBER 5TH
						FY21 OASIS FINAL	FY22 PROJECTED
010	AKUTAN SCHOOL	18.0	20.0	17.0	20.0	17.00	17.0
020	COLD BAY SCHOOL				4.0	0.00	0.0
030	FALSE PASS SCHOOL	7.0	6.0	15.0	10.0	10.00	9.0
040	KING COVE SCHOOL	83.5	82.7	77.0	80.0	75.25	77.0
060	SAND POINT SCHOOL	104.9	112.3	106.0	107.0	104.00	107.0
050	NELSON LAGOON SCHOOL						
	TOTAL	213.3	220.9	215.0	221.0	206.25	210.0

AEBSD Student Enrollment Trend - FY98 through FY21 ESTIMATE



DATE - 2/04/21
TIME - 16:54:09
PROG - CDS.530

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
SCHEDULE OF CHECKS ALREADY WRITTEN
BANK I.D. # KEY ACCOUNT # 122005588 FORMS # APCK
SORT BY: CHECK NUMBER

PAGE 1

FILTERS:
Print Voided: N Print Inv. Detail: N Check Dates: 12/17/20 to 02/04/21

CHECK #	VENDOR - NAME	DATE	INVOICE #	VOUCHER #	INVOICE AMOUNT	DISCOUNT	CHECK TOTAL
357879	2829 DANIEL EMANUELSON	1/05/21	JAN ADV		1,500.00		1,500.00
357881	1026 TRIDENT SEAFOODS CORPORATIO	1/06/21	DECEMBER		555.70		555.70
357882	1046 CITY OF AKUTAN	1/06/21	21-510-0110		1,834.64		1,834.64
357883	1047 CITY OF FALSE PASS	1/06/21	11979		10.30		10.30
357884	1049 CITY OF KING COVE	1/06/21	DECEMBER		9,135.80		9,135.80
357885	1052 KING COVE CORPORATION	1/06/21	6076KCS		3,120.00		3,120.00
357886	1110 NAVIA BENEFIT SOLUTION	1/06/21	10320108		410.00		410.00
357887	1165 FIND A WAY CONSULTING LLC	1/06/21	23		3,500.00		3,500.00
357888	1506 VERIFIED FIRST	1/06/21	INV-000289559		63.00		63.00
357889	1620 C&R ENTERPRISES	1/06/21	110553 111306 111311		3,793.00 1,965.00 2,486.00		8,244.00
357890	1827 HILARY SEIFERT	1/06/21	SUPPLIES		148.15		148.15
357891	1920 XEROX CORPORATION	1/06/21	012101578 012101579		181.72 141.68		323.40
357892	2076 ALASKA COMMUNICATIONS SYSTE	1/06/21	160775		282.95		282.95
357893	2282 PRECISION AIR, INC	1/06/21	1748		100.00		100.00
357894	2378 PETER PAN SEAFOODS	1/06/21	39113		164.47		164.47
357895	2576 ALEUTIAN HOUSING AUTHORITY	1/06/21	079350 079351 079352 079353 079373 079374		950.00 950.00 950.00 950.00 950.00 950.00		5,700.00
357896	2685 WCP SOLUTIONS	1/06/21	12028195		2,529.50		2,529.50
357897	2707 PETER PAN SEAFOODS	1/06/21	43357		313.56		313.56
357898	3001 CINDY EDES	1/06/21	12/2-12/17		1,670.00		1,670.00
357899	3034 SCHOOL SPECIALTY INC.	1/06/21	208126506179		2,564.32		2,564.32
357900	3580 INTEGRATED CUSTOM SOFTWARE	1/06/21	ICS-105649		1,350.00		1,350.00

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ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
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CHECK #	VENDOR - NAME	DATE	INVOICE #	VOUCHER #	INVOICE AMOUNT	DISCOUNT	CHECK TOTAL
357901	3653 GCI	1/06/21	907645497		161.90		161.90
357902	3664 COASTAL TRANSPORTATION, INC	1/06/21	IN042353		1,057.60		1,057.60
357903	4214 E-THERAPY	1/06/21	16509		1,362.50		1,362.50
357904	5005 TRIDENT SEAFOODS CORPORATIO	1/06/21	0002727		2,808.47		2,808.47
357906	1024 CITY OF SAND POINT	1/13/21	DECEMBER		1,057.10		1,057.10
357907	1029 INTERIOR TELEPHONE COMPANY	1/13/21	46738246		2,006.47		2,006.47
357908	1047 CITY OF FALSE PASS	1/13/21	12001		1,485.50		1,485.50
357909	1854 A.C. STORE	1/13/21	DECEMBER		2,560.35		2,560.35
357910	1922 CUSTOMINK.COM	1/13/21	45235921/927		654.34		654.34
357911	2274 AMAZON.COM	1/13/21	1973-7T4D-VV63		262.46		262.46
357912	2408 SAND POINT GENERATING/ELECT	1/13/21	246		12,255.60		12,255.60
357913	2559 SEDOR,WENDLANDT,EVANS,FILIP	1/13/21	DECEMBER 1134-0502 DEC		11,533.70 323.00		11,856.70
357914	2563 ALASKA CENTRAL EXPRESS	1/13/21	3197243		119.00		119.00
357915	2602 SCIENTIFIC LEARNING	1/13/21	00040677-048		970.00		970.00
357916	2769 AT&T ALASCOM	1/13/21	DECEMBER		367.84		367.84
357917	2998 AVTEC	1/13/21	921618		400.00		400.00
357918	3033 PATRICK MAYER	1/13/21	AMAZON SHERATON 9/14		364.82- 429.69		64.87
357919	3664 COASTAL TRANSPORTATION, INC	1/13/21	IN042131		2,184.90		2,184.90
357920	3893 BROWNS ELECTRIC CO.,INC.	1/13/21	347096		830.87		830.87
357921	4214 E-THERAPY	1/13/21	16774		231.25		231.25
357923	1226 CDW-G	1/14/21	5061932		302.60		302.60
357924	1548 ARCTIC OFFICE PRODUCTS	1/14/21	3598012 3604394		342.57 181.83		524.40
357925	2036 ALASKA ASSOCIATION OF SCHOO	1/14/21	20-LUNDGREN/NIE		550.00		550.00

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ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
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CHECK #	VENDOR - NAME	DATE	INVOICE #	VOUCHER #	INVOICE AMOUNT	DISCOUNT	CHECK TOTAL
357926	2404 CHINOOK FIRE PROTECTION, IN	1/14/21	20S-1534		11,983.00		11,983.00
357927	2415 NATIONAL PEN COMPANY	1/14/21	111725046/5517		208.35		208.35
357928	2685 WCP SOLUTIONS	1/14/21	12078655		129.00		129.00
357929	3034 SCHOOL SPECIALTY INC.	1/14/21	208126745221		214.62		214.62
357930	3038 CENTRAL PLUMBING	1/14/21	0722980-IN		351.32		351.32
357931	3230 TABITHA JOHANSEN	1/14/21	FEBRUARY ADV		200.00		200.00
357932	3766 NAPA AUTO PARTS	1/14/21	3575-239503		205.98		205.98
357934	1026 TRIDENT SEAFOODS CORPORATIO	1/20/21	JANUARY		405.07		405.07
357935	1080 JOHN GOULD & SONS	1/20/21	324663		119.04		119.04
357936	1124 AEEA	1/20/21	P01978 #00001		3,029.07		3,029.07
357937	1265 DEPARTMENT OF JUSTICE	1/20/21	P01978 #00001		1,821.00		1,821.00
357938	1548 ARCTIC OFFICE PRODUCTS	1/20/21	3598012-3		5.59		5.59
357939	1901 KELLER SUPPLY COMPANY	1/20/21	S014726359.001		894.09		894.09
357940	2138 ALASKA COMMISSION ON	1/20/21	P01978 #00001		1,003.37		1,003.37
357941	2275 AMAZON CAPITAL SERVICES, IN	1/20/21	JQTV-9PRL/MLR6		399.43		399.43
357942	2408 SAND POINT GENERATING/ELECT	1/20/21	1449		25,857.00		25,857.00
357943	2413 ALASKA KAYAK SCHOOL	1/20/21	531031		3,300.00		3,300.00
357944	2524 ALLISON HARRINGTON	1/20/21	TUITION FY21		800.00		800.00
357945	2576 ALEUTIAN HOUSING AUTHORITY	1/20/21	079541 079542 079543 079544 079562 079563		950.00 950.00 950.00 950.00 950.00 950.00		5,700.00
357946	3034 SCHOOL SPECIALTY INC.	1/20/21	208126811601		6.28		6.28
357947	3147 LINCOLN NATIONAL	1/20/21	P01978 #00001		100.00		100.00
357948	3201 FIRESIDE BOOKS	1/20/21	354350/9564 358681/143/298		509.52 1,071.70		1,581.22

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ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
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357950	1034 ALEUTIANS EAST BOROUGH	1/25/21	JANUARY		36.00		36.00
357951	1548 ARCTIC OFFICE PRODUCTS	1/25/21	3605423 3610895		72.53 2,076.54		2,149.07
357952	1920 XEROX CORPORATION	1/25/21	012384836 012384837		178.52 145.62		324.14
357953	2221 COPIERS NORTHWEST	1/25/21	INV2250080		604.80		604.80
357954	2275 AMAZON CAPITAL SERVICES, IN	1/25/21	MNK9-6JNH/FP39 1F1X-RQNW-QFTX 9G66-NYKL/Y6KM		365.34 83.70 553.09		1,002.13
357955	3168 UNIVERSITY OF ALASKA	1/25/21	65055		2,100.00		2,100.00
357956	3653 GCI	1/25/21	907876026		162.97		162.97
357957	3664 COASTAL TRANSPORTATION, INC	1/25/21	IN042726		1,177.56		1,177.56
357958	4108 BANK OF AMERICA	1/25/21	DECEMBER DECEMBER SUPT		11,989.87 400.18		12,390.05
357959	4121 COSTCO	1/25/21	00011176507711		120.00		120.00
357960	4214 E-THERAPY	1/25/21	17051		231.25		231.25
357962	1020 UNUM LIFE INSURANCE	1/26/21	0851173-JAN 0851174-JAN		755.00 359.84		1,114.84
357963	1623 LYNNETTE MACK	1/26/21	FEBRUARY ADV		1,000.00		1,000.00
357964	2685 WCP SOLUTIONS	1/26/21	3903/8294/6600/		1,079.40		1,079.40
357965	3625 ANNETTE CALVER	1/26/21	TUITION REIMBUR		800.00		800.00
357966	3874 DEARBORN LUMBER	1/26/21	129090		1,896.90		1,896.90
357968	1046 CITY OF AKUTAN	1/28/21	21-510-0158		2,067.20		2,067.20
357969	1049 CITY OF KING COVE	1/28/21	113 114 115		264.27 1,614.99 2,090.14		3,969.40
357970	1174 MATTHEWS BENDER & CO., INC	1/28/21	23658924		158.93		158.93
357971	2274 AMAZON.COM	1/28/21	1055 3032 6465-1		399.48- 177.89 27.99		

CHECK #	VENDOR - NAME	DATE	INVOICE #	VOUCHER #	INVOICE AMOUNT	DISCOUNT	CHECK TOTAL
			6470		262.46-		
			6471-1		66.76		
			6476-1		55.82		
			6479		192.19		
			6481		317.97		
			6484		989.89		1,166.57
357972	2275 AMAZON CAPITAL SERVICES, IN	1/28/21	6470-2		262.46		262.46
357973	2685 WCP SOLUTIONS	1/28/21	2021231		23.17		23.17
357975	1029 INTERIOR TELEPHONE COMPANY	2/03/21	46743738		2,068.78		2,068.78
357976	1043 ISANOTSKI CORPORATION	2/03/21	60M4PSY90FAPE		276.74		276.74
357977	1110 NAVIA BENEFIT SOLUTION	2/03/21	10325279		1,606.90		1,606.90
357978	1165 FIND A WAY CONSULTING LLC	2/03/21	25		3,500.00		3,500.00
357979	1506 VERIFIED FIRST	2/03/21	INV-000293282		70.00		70.00
357980	2076 ALASKA COMMUNICATIONS SYSTE	2/03/21	221746		285.38		285.38
357981	2408 SAND POINT GENERATING/ELECT	2/03/21	1482		9,945.00		9,945.00
357982	2791 ALASKA TEACHER PLACEMENT	2/03/21	16-1514		2,000.00		2,000.00
357983	2926 EASTERN ALEUTIAN TRIBES INC	2/03/21	DECEMBER		300.00		300.00
357984	3856 EMPLOYMENT SECURITY DIVISIO	2/03/21	4TH QUARTER		3,590.11		3,590.11
KEY 122005588 APCK BANK ACCOUNT TOTAL					203,387.69		203,387.69
REPORT TOTAL					203,387.69		203,387.69

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FUND	NAME	INVOICE AMOUNT	DISCOUNT	CHECK TOTAL
100	GENERAL FUND	174,771.65		174,771.65
205	PUPIL TRANSPORTATION	684.14		684.14
255	FOOD SERVICE	7,720.71		7,720.71
270	EARLY LEARNING GRANT	320.85		320.85
370	TEACHER HOUSING	11,436.00		11,436.00
700	STUDENT ACCOUNTS	8,454.34		8,454.34
		203,387.69		203,387.69

Check Number	Check Date	Void Date	Vendor	Invoice	Description	Invoice Amount
357878	1/05/21	1/05/21			** VOIDED FOR ALIGNMENT **	** VOIDED FOR ALIGNMENT **
357880	1/06/21	1/06/21			** VOIDED FOR ALIGNMENT **	** VOIDED FOR ALIGNMENT **
357905	1/13/21	1/13/21			** VOIDED FOR ALIGNMENT **	** VOIDED FOR ALIGNMENT **
357922	1/14/21	1/14/21			** VOIDED FOR ALIGNMENT **	** VOIDED FOR ALIGNMENT **
357933	1/20/21	1/20/21			** VOIDED FOR ALIGNMENT **	** VOIDED FOR ALIGNMENT **
357949	1/25/21	1/25/21			** VOIDED FOR ALIGNMENT **	** VOIDED FOR ALIGNMENT **
357961	1/26/21	1/26/21			** VOIDED FOR ALIGNMENT **	** VOIDED FOR ALIGNMENT **
357967	1/28/21	1/28/21			** VOIDED FOR ALIGNMENT **	** VOIDED FOR ALIGNMENT **
357974	2/03/21	2/03/21			** VOIDED FOR ALIGNMENT **	** VOIDED FOR ALIGNMENT **

Voided Checks Not Found in Current Fiscal Year of A/P in Specified Range for KEY BANK OF ALASKA

APCK

Voided Checks Not Found in Current Fiscal Year of A/P in Specified Range for this Report

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT

FY21 Grant Funds Reconciliation - ESTIMATE

AS of February 4, 2021

FEDERAL PROGRAM	GRANT DESCRIPTION	FUND	AWARD AMOUNT	ADJUSTMENT	FUNDS RECEIVED	OUTSTANDING
Indian Education	US Department of Education	350	60,918.00	5,427.62		66,345.62
Johnson O'Malley	Bureau of Indian Affairs	351	33,860.00			33,860.00
SRSA (Acedemic Achievement)	US Department of Education	354	13,836.00			13,836.00
RUS (Rural Development) Grant	US Department of Agriculture	355	287,297.00			287,297.00
FEDERAL PROGRAMS TOTALS >			\$ 395,911.00	\$ 5,427.62	\$ -	\$ 401,338.62

STATE PROGRAM	GRANT DESCRIPTION	FUND	AWARD AMOUNT	ADJUSTMENT	FUNDS RECEIVED	OUTSTANDING
School Transportation	Pupil Transportation	205	73,745.00		47,663.00	26,082.00
Title I-A	Basic	251	41,772.94		17,603.92	24,169.02
Title I-C	Migrant Education	252	165,140.01		74,203.81	90,936.20
Title IV-A	After School	256	14,449.61		10,712.43	3,737.18
Title II-A	Training & Recruitment	257	13,170.00		-	13,170.00
Early Learning	Pre-Elementary	270	150,000.00		79,872.89	70,127.11
Title VI-B	IDEA Part B	258	50,418.02		37,808.52	12,609.50
Section 619	IDEA Part B Preschool Disabled	259	1,852.03		1,852.02	0.01
Migrant Book	Improving Literacy of Migrant Students	268	4,500.00		-	4,500.00
School Broadband Assistance	Alaska School Boardband 10 Mbps Assistance	266	169,230.00		169,230.00	-
CLSD Grant YR1 - 5 YR 2019-2024	Comprehensive Literacy State Development	271	173,145.56		70,375.92	102,769.64
CARES Act - ESERF	Elementary & Secondary Emergency Relief Fund	272	-		-	-
CARES Act - GEERF	Governor's Emergency Education Relief Fund	273	21,423.54		-	21,423.54
STATE PROGRAMS TOTALS >			\$ 878,846.71	\$ -	\$ 509,322.51	\$ 369,524.20

REGIONAL PROGRAM	GRANT DESCRIPTION	FUND	AWARD AMOUNT	ADJUSTMENT	FUNDS RECEIVED	OUTSTANDING
APICDA Fisheries	AKUTAN & FALSE PASS	377	24,000.00		12,000.00	12,000.00
REGIONAL PROGRAM TOTALS >			\$ 24,000.00	\$ -	\$ 12,000.00	\$ 12,000.00

SPECIAL PROGRAM	GRANT DESCRIPTION	FUND	AWARD AMOUNT	ADJUSTMENT	FUNDS RECEIVED	OUTSTANDING
District Staff Development 1	Development Training - Migrant Event 04	100				-
District Staff Development 2	School Safety & Well-Being Summit Event 07	100				-
District Staff Development 3	CTE Conference Event 14	100				-
Qagan Tayagungin Tribe	IMLS funds SDP library	100				-
Qagan Tayagungin Tribe	IMLS funds - Travel librarian conference	100				-
Alaska State Council on the Arts	Artists in Schools	100				-
SPECIAL PROGRAMS TOTALS >			\$ -	\$ -	\$ -	\$ -

	AWARD AMOUNT	ADJUSTMENT	FUNDS RECEIVED	OUTSTANDING
TOTALS >>	\$ 1,298,757.71	\$ 5,427.62	\$ 521,322.51	\$ 782,862.82

FY21 STUDENT ACCOUNTS - SUMMARY

AS OF 06.30.202X

			07/01/2020			02/04/2021
		ACTIVITY	BALANCE	DEPOSITS	EXPENSES	BALANCE
KQA	840	STUDENT ACTIVITIES	20,874.68	0.00	3,954.34	16,920.34
FLP	840	STUDENT ACTIVITIES	17,305.25	1,000.00	0.00	18,305.25
KVC	819	CLASS OF 2019	3,079.70	0.00	0.00	3,079.70
KVC	820	CLASS OF 2020	25,934.36	0.00	17,065.28	8,869.08
KVC	821	CLASS OF 2021	17,347.74	3,940.00	0.00	21,287.74
KVC	822	CLASS OF 2022	2,081.00	80.00	0.00	2,161.00
KVC	823	CLASS OF 2023	3,300.33	0.00	0.00	3,300.33
KVC	824	CLASS OF 2024	313.57	0.00	0.00	313.57
KVC	825	CLASS OF 2025	1,114.75	0.00	0.00	1,114.75
KVC	826	CLASS OF 2026	0.00	0.00	0.00	0.00
KVC	827	CLASS OF 2027	41.00	0.00	0.00	41.00
KVC	828	CLASS OF 2028	338.50	0.00	0.00	338.50
KVC	840	STUDENT ACTIVITIES	14,111.17	0.00	0.00	14,111.17
KVC	846	JR HIGH BASKETBALL	568.50	0.00	0.00	568.50
KVC	849	VOLLEYBALL	513.18	0.00	0.00	513.18
KVC	850	WRESTLING	176.40	0.00	0.00	176.40
KVC	851	CROSS COUNTRY	136.40	0.00	0.00	136.40
KVC	858	ROOKIES	4,135.72	0.00	0.00	4,135.72
KVC	859	T-JACKS	459.12	0.00	0.00	459.12
KVC	860	CLOSE-UP	18,549.33	0.00	1,000.00	17,549.33
KVC	862	CHEERLEADERS	0.00	0.00	0.00	0.00
KVC	863	STUDENT COUNCIL	11,981.98	0.00	67.96	11,914.02
KVC	864	LIBRARY	(1,788.00)	0.00	0.00	(1,788.00)
KVC	866	YEARBOOK	176.36	0.00	0.00	176.36
KVC	867	SHOP - ODYSSEY OF MIND	4,348.00	0.00	0.00	4,348.00
KVC	868	BAND	442.47	0.00	0.00	442.47
TOTAL KVC >			107,361.58	4,020.00	18,133.24	93,248.34
SDP	820	CLASS OF 2020	28,870.54	0.00	14,435.24	14,435.30
SDP	821	CLASS OF 2021	3,577.89	0.00	171.15	3,406.74
SDP	822	CLASS OF 2022	12,518.12	0.00	0.00	12,518.12
SDP	823	CLASS OF 2023	16,208.29	0.00	0.00	16,208.29
SDP	824	CLASS OF 2024	2,787.21	0.00	0.00	2,787.21
SDP	825	CLASS OF 2025	2,534.08	600.00	0.00	3,134.08
SDP	826	CLASS OF 2026	350.00	0.00	0.00	350.00
SDP	827	CLASS OF 2027	2,173.52	0.00	0.00	2,173.52
SDP	840	STUDENT ACTIVITIES	6,491.77	0.00	0.00	6,491.77
SDP	842	ADVISORY SCHOOL BOARD	5.53	0.00	0.00	5.53
SDP	843	CONTINGENCY	75.48	0.00	0.00	75.48
SDP	845	BOSTER CLUB	0.00	0.00	0.00	0.00
SDP	846	JR HIGH BASKETBALL	1,844.80	0.00	0.00	1,844.80
SDP	847	BOYS BASKETBALL	1,728.35	0.00	0.00	1,728.35
SDP	848	GIRLS BASKETBALL	2,229.65	403.56	0.00	2,633.21
SDP	849	VOLLEYBALL	167.94	210.30	0.00	378.24
SDP	850	WRESTLING	800.00	0.00	0.00	800.00
SDP	851	CROSS COUNTRY	112.50	105.00	0.00	217.50
SDP	860	CLOSE-UP	19,408.87	1,500.00	3,500.00	17,408.87
SDP	862	CHEERLEADERS	164.70	0.00	0.00	164.70
SDP	863	STUDENT COUNCIL	1,730.29	0.00	0.00	1,730.29
SDP	864	LIBRARY	(180.87)	0.00	0.00	(180.87)
SDP	865	PRIMARY	1,649.15	0.00	0.00	1,649.15
SDP	866	YEARBOOK	760.80	760.00	0.00	1,520.80
SDP	867	SHOP	1,408.00	0.00	0.00	1,408.00
SDP	868	BAND	0.00	0.00	0.00	0.00
SDP	869	CULINARY ARTS	305.00	0.00	0.00	305.00
SDP	870	DANCE CLUB	166.31	0.00	0.00	166.31
SDP	897	SDP SCHOLARSHIP FUND	6,449.18	0.00	4,296.00	2,153.18
SDP	898	CHRIS GUNDERSEN FUND	156.00	0.00	0.00	156.00
TOTAL SDP >			114,493.10	3,578.86	22,402.39	95,669.57
TOTAL STUDENT ACCOUNTS >			260,034.61	8,598.86	44,489.97	224,143.50

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
FY21 CLOSE UP BUDGET - Estimated Expenses & Proceeds
DC & New York (H) 04/25/2021 - 05/02/2021

EXPENSE ITEM	TOTAL	ESTIMATE AIRFARE TO/FROM ANC	
PROGRAM TUITION	\$ 1,540.00	AKUTAN	\$ 1,800
ROOM, BOARD, IN-TOWN TRANSPORTATION	\$ 529.00	FALSE PASS	\$ 1,500
SAFETY & SECURITY	\$ 80.00	KING COVE	\$ 1,089
TRANSPORTATION FROM ANC	\$ 838.00	SAND POINT	\$ 874
ONE DAY EARLY - WITH NEWSEUM	\$ 159.00	NOTE: ACTUAL COST MAY BE REDUCED BY USING MILEAGE PLAN MILES OR VIA DONATIONS	
STUDENT PROGRAM PRICE >	\$ 3,146.00	ADULT PROGRAM PRICE +\$350 >	\$ 3,496.00

	AKUTAN	FALSE PASS	KING COVE	SAND POINT	TOTAL
STUDENTS	0	0	2	5	7
Close Up & DC Travel Expense	-	-	6,292.00	15,730.00	\$ 22,022.00
Travel to Anchorage Expense Estimate	-	-	2,178.00	4,370.00	\$ 6,548.00
Auto rental in Anchorage Estimate	-	-	-	-	\$ -
Hotel in Anchorage Estimate	-	-	792.00	1,584.00	\$ 2,376.00
Per Diem Estimate	-	-	1,800.00	4,125.00	\$ 5,925.00
Baggage Fee Estimate	-	-	100.00	250.00	\$ 350.00
ESTIMATED STUDENTS NET COST	\$ -	\$ -	\$ 11,162.00	\$ 26,059.00	\$ 37,221.00
ADVISERS	0	0	1	2	3
Close Up & DC Travel Expense	-	-	3,496.00	6,992.00	\$ 10,488.00
Travel to Anchorage Expense Estimate	-	-	1,089.00	1,748.00	\$ 2,837.00
Hotel in Anchorage Estimate	-	-	396.00	792.00	\$ 1,188.00
Per Diem Estimate	-	-	900.00	1,650.00	\$ 2,550.00
Baggage Fee Estimate	-	-	50.00	100.00	\$ 150.00
Single Room for 8 Nights - Plus 1 Extra Night Estimate	-	-	890.00	1,780.00	\$ 2,670.00
ESTIMATED ADVISORS NET COST	\$ -	\$ -	\$ 6,821.00	\$ 13,062.00	\$ 19,883.00
ESTIMATED PROGRAM NET COST >	\$ -	\$ -	\$ 17,983.00	\$ 39,121.00	\$ 57,104.00
Close Up Fellowship ESTIMATE \$900 - assigned to receipt(s)	0.00	0.00	0.00	0.00	0.00
Close Up Sponsorship - ESTIMATE \$X,XXX- Prorate per student participants	0.00	0.00	0.00	0.00	0.00
TOTAL ADJUSTMENTS >	0.00	0.00	0.00	0.00	0.00
ESTIMATED PROGRAM NET COST with adjustments >	\$ -	\$ -	\$ 17,983.00	\$ 39,121.00	\$ 57,104.00

PAYMENTS MADE TO CLOSE UP

DEPOSIT PAID - 12/10/2020	-	-	(1,000.00)	(3,500.00)	\$ (4,500.00)
FINAL PAYMENT PAID	-	-	-	-	\$ -
ESTIMATED PROGRAM NET COST - BALANCE DUE >	\$ -	\$ -	\$ 16,983.00	\$ 35,621.00	\$ 52,604.00

AS OF - 04 FEB 2021	AKUTAN	FALSE PASS	KING COVE	SAND POINT	TOTAL
STUDENT ACCOUNT BEGINNING BALANCE 01 JUL 2019 >	\$ -	\$ -	\$ -	\$ -	\$ -
YTD TOTAL FUNDS RAISED OR CONTRIBUTED >	\$ -	\$ -	\$ -	\$ 1,500.00	\$ 1,500.00
YTD TOTAL EXPENDITURES (INCLUDES PAYMENTS TO CLOSE UP) >	\$ -	\$ -	\$ (1,000.00)	\$ (3,500.00)	\$ (4,500.00)
TOTAL FUNDS RAISED AVAILABLE >	\$ -	\$ -	\$ (1,000.00)	\$ (2,000.00)	\$ (3,000.00)
> ESTIMATED STUDENT ACCOUNT ENDING BALANCE >	\$ -	\$ -	\$ (1,000.00)	\$ (2,000.00)	\$ (3,000.00)
ESTIMATED PROGRAM NET COST - BALANCE DUE >	\$ -	\$ -	\$ 16,983.00	\$ 35,621.00	\$ 52,604.00
AEB Contribution \$20,000 - Prorated Per Student Participant	0.00	0.00	5,714.00	14,286.00	\$ 20,000.00
Title I-C Grant allocation \$4,000 - Eligible Migrant Student (COULD CHANGE)	0.00	0.00	4,000.00	4,000.00	\$ 8,000.00
AIRFARE ASSISTANCE TO/FROM CDB/SDP-ANC - ESTIMATE (COULD CHANGE)	0.00	0.00	0.00	0.00	\$ -
>> ESTIMATED FUNDS NEEDED POSITION (SHORT) >>	\$ -	\$ -	\$ (8,269.00)	\$ (19,335.00)	\$ (27,604.00)
	AKUTAN	FALSE PASS	KING COVE	SAND POINT	

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT

SCHOOL BOARD APPROVAL REQUIRED

EXPENDITURES OVER \$7,500 – SALE & DISPOSAL OF PROPERTY

February 15, 2021

A – EXPENDITURES OVER \$7,500 – REQUIRING BOARD APPROVAL

ACTION ITEM

NONE AT THIS TIME

B – SALE AND DISPOSAL OF PROPERTY – REQUIRING BOARD APPROVAL

ACTION ITEM

NONE AT THIS TIME

Business and Noninstructional Operations
EXPENDITURES/EXPENDING AUTHORITY

BP 3300

The Superintendent or designee may purchase supplies, materials and equipment in accordance with law. Prior Board approval is required for purchases over \$7,500. The Board shall approve or ratify all transactions.

(cf. 3310 - Purchasing Procedures)
(cf. 3311 - Bids)
(cf. 3312 - Contracts)
(cf. 3460 - Financial Reports and Accountability)

The Superintendent or designee shall not authorize any proposed expenditure which exceeds the major budget classification allowance against which the expenditure is the proper charge unless an amount sufficient to cover the purchase is available in the budget for transfer.

(cf. 3100 - Budget)
(cf. 3110 - Transfer of Funds)

The Board shall not recognize obligations incurred contrary to Board policy and administrative regulations.

Legal Reference:
ALASKA STATUTES
14.08.101 Powers (Regional school boards)
14.08.111 Duties (Regional school boards)
14.14.060 Relationship between borough school district and borough
14.14.065 Relationship between city school district and city
14.17.190 Restrictions governing receipt and expenditure of money from public school foundation account
36.30. State Procurement Code
37.05 Fiscal Procedures Act

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
ADOPTED: May 2009

Business and Noninstructional Operations
SALE AND DISPOSAL OF BOOKS, EQUIPMENT AND SUPPLIES
(PERSONAL PROPERTY)

BP 3270

The School Board recognizes that the district may own personal property, which is unusable, obsolete, or no longer needed by the district and that the disposal of such property may be in the best interests of the district.

The Superintendent or designee shall identify to the Board all inventoried personal property not needed by the district, together with the estimated value and recommended disposition. With Board approval, the Superintendent or designee shall arrange for the sale or disposal of district personal property in accordance with state law.

(cf. 3440- Inventories)

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
ADOPTED: May 2009



THE STATE
of **ALASKA**
GOVERNOR MIKE DUNLEAVY

Department of Education & Early Development

Finance & Support Services
801 West 10th Street, Suite 200
P.O. Box 110500
Juneau, Alaska 99811-0500
Main: 907.465.2261
Mindy.Lobaugh@alaska.gov

TO: Superintendent

FROM: Mindy Lobaugh
School Finance Specialist

A handwritten signature in blue ink, appearing to read "M. Lobaugh".

DATE: December 21, 2020

SUBJECT: FY 2021 Foundation Update – OASIS

Districts submitted FY2021 Fall OASIS data through the State Report Manager (SRM) for counting average daily membership (ADM). On November 10, 2020 each district was emailed regarding the duplicate listings, errors, or conflicts including information on how to correct the student data.

Attached is the reconciled FY2021 OASIS Update Foundation Report and the District Foundation Summary. Please note, this is not the *Closeout* Foundation Report as the impact aid vouchers continue to be applied through the end of February 2021 as well as the intensive student reviews have not yet been finalized by the Special Education (SPED) Division. This information is anticipated to be in the closeout notification of the FY2021 Foundation Entitlement that is sent mid-March 2021, along with an updated foundation payment schedule.

If the district does not agree with the Department of Education & Early Development's reconciled ADM's, a written appeal may be submitted to the department, as outlined in regulation 4 AAC 40. The appeal must provide evidence that demonstrates money to which the district is entitled to has been denied or withheld by the department; and the appeal must be postmarked no later than 30-days from the above date.

If there are any questions regarding the attached information, you may contact me at Mindy.Lobaugh@alaska.gov or at the above phone number.

Attachment: FY2021 OASIS Update Foundation Report
District Foundation Summary of Student Counts

cc: Elwin Blackwell, School Finance Manager
Business Manager

District Foundation Summary

Fall 2020 OASIS Collection from State Report Manager

School Year 2020-2021

Prepared 12/18/2020

	Certified/Submitted SRM Data as of 11/6/2020				Reconciled/Processed OASIS Data as of 12/18/2020				Change in ADM
	Elementary (PK-6)	Secondary (7-12)	Total (PK-12)	Intensive	Elementary (PK-6)	Secondary (7-12)	Total (PK-12)	Intensive*	
Aleutians East Borough School District									
Akutan School (560030)	11.00	6.00	17.00	0	11.00	6.00	17.00		0.00
False Pass School (560050)	7.00	3.00	10.00	1	7.00	3.00	10.00	1.00	0.00
King Cove School (560010)	30.25	45.00	75.25	2	30.25	45.00	75.25	2.00	0.00
Sand Point School (560020)	60.00	42.00	102.00	3	62.00	42.00	104.00	3.00	2.00
Total	108.25	96.00	204.25	6	110.25	96.00	206.25	6.00	2.00

*Intensives are reviewed separately and have not been updated.

School District	\$5,930 Basic Need	Minimum Required Local Effort	Eligible Federal Impact Aid Total prior to applying %	Impact AID Percent	Deductible Impact AID 90%	BSA State AID	Quality Schools	FY2021 Total State Entitlement
Alaska Gateway	9,187,290	0	356,572	100.00%	320,915	8,866,375	24,789	8,891,164
Aleutian Region	1,417,507	0	20,185	100.00%	18,167	1,399,340	3,825	1,403,165
Aleutians East	5,920,334	518,791	1,761,726	45.84%	726,818	4,674,725	15,974	4,690,699
Anchorage	436,473,203	108,008,941	14,709,937	50.01%	6,620,796	321,843,466	1,177,668	323,021,134
Annette Island	6,188,726	0	1,722,950	100.00%	1,550,655	4,638,071	16,698	4,654,769
Bering Strait	42,295,369	0	12,399,481	100.00%	11,159,533	31,135,836	114,119	31,249,955
Bristol Bay	1,962,296	969,279	63,309	54.52%	31,064	961,953	5,295	967,248
Chatham	3,340,843	0	101,313	100.00%	91,182	3,249,661	9,014	3,258,675
Chugach	4,961,512	0	4,041	100.00%	3,637	4,957,875	13,387	4,971,262
Copper River	7,007,659	0	372,637	100.00%	335,373	6,672,286	18,908	6,691,194
Cordova	4,820,675	877,505	40,220	46.26%	16,745	3,926,425	13,007	3,939,432
Craig	7,131,537	456,422	558,668	59.65%	299,921	6,375,194	19,242	6,394,436
Delta/Greely	10,254,393	0	311,927	100.00%	280,734	9,973,659	27,668	10,001,327
Denali	9,127,219	963,260	3,772	34.41%	1,168	8,162,791	24,627	8,187,418
Dillingham	6,934,898	767,188	482,191	55.39%	240,377	5,927,333	18,711	5,946,044
Fairbanks	146,502,429	30,283,537	19,399,460	61.49%	10,735,855	105,483,037	395,285	105,878,322
Galena	51,337,374	97,845	186,805	13.08%	21,991	51,217,538	138,516	51,356,054
Haines	4,198,499	1,154,820	0	71.29%	0	3,043,679	11,328	3,055,007
Hoonah	2,852,686	215,318	16,409	43.99%	6,496	2,630,872	7,697	2,638,569
Hydaburg	2,504,298	50,089	0	37.36%	0	2,454,209	6,757	2,460,966
Iditarod Area	6,372,378	0	516,635	100.00%	464,972	5,907,406	17,194	5,924,600
Juneau	51,957,948	14,916,199	0	55.48%	0	37,041,749	140,190	37,181,939
Kake	2,234,958	92,305	299,592	58.42%	157,519	1,985,134	6,030	1,991,164
Kashunamiut	6,098,649	0	2,313,849	100.00%	2,082,464	4,016,185	16,455	4,032,640
Kenai Peninsula	104,428,190	28,329,664	0	56.12%	0	76,098,526	281,762	76,380,288
Ketchikan Gateway	31,495,713	4,915,414	0	44.95%	0	26,580,299	84,980	26,665,279
Klawock	2,658,478	180,024	664,159	81.64%	487,997	1,990,457	7,173	1,997,630
Kodiak Island	33,537,115	4,492,198	2,720,734	47.65%	1,166,787	27,878,130	90,488	27,968,618
Kuspuk	8,666,161	0	2,934,557	100.00%	2,641,101	6,025,060	23,383	6,048,443
Lake & Peninsula	9,747,615	458,226	645,053	21.58%	125,282	9,164,107	26,300	9,190,407
Lower Kuskokwim	80,351,263	0	19,637,317	100.00%	17,673,585	62,677,678	216,799	62,894,477
Lower Yukon	43,741,518	0	12,660,010	100.00%	11,394,009	32,347,509	118,021	32,465,530
Mat-Su	206,050,718	32,944,658	0	52.38%	0	173,106,060	555,955	173,662,015
Nenana	11,773,481	81,065	0	73.64%	0	11,692,416	31,767	11,724,183
Nome	10,354,670	1,241,891	60,833	37.52%	20,542	9,092,237	27,938	9,120,175
North Slope	36,287,212	16,139,142	5,487,306	38.77%	1,914,686	18,233,384	97,908	18,331,292
Northwest Arctic	41,729,351	2,014,033	5,391,697	40.12%	1,946,834	37,768,484	112,592	37,881,076
Pelican *	499,543	37,094	0	98.67%	0	462,449	1,348	502,158
Petersburg	7,304,989	1,178,855	0	63.19%	0	6,126,134	19,710	6,145,844
Pribilof	1,429,130	0	697,999	100.00%	628,199	800,931	3,856	804,787
Saint Mary's	3,751,555	88,003	0	46.96%	0	3,663,552	10,122	3,673,674
Sitka	16,114,182	3,448,307	55,510	48.47%	24,215	12,641,660	43,478	12,685,138
Skagway	2,223,216	793,905	0	49.22%	0	1,429,311	5,999	1,435,310
Southeast Island	4,325,757	0	0	100.00%	0	4,325,757	11,672	4,337,429
Southwest Region	13,986,261	0	4,234,986	100.00%	3,811,487	10,174,774	37,737	10,212,511
Tanana	837,790	39,547	10,024	81.84%	7,383	790,860	2,260	793,120
Unalaska	5,593,828	1,886,365	10,545	57.40%	5,448	3,702,015	15,093	3,717,108
Valdez	9,392,053	3,993,757	6,917	44.81%	2,790	5,395,506	25,341	5,420,847
Wrangell	3,876,975	583,830	913	90.58%	744	3,292,401	10,461	3,302,862
Yakutat	1,582,717	215,360	16,795	34.49%	5,213	1,362,144	4,270	1,366,414
Yukon Flats	6,556,979	0	1,688,578	100.00%	1,519,720	5,037,259	17,692	5,054,951
Yukon/Koyukuk	30,779,902	0	1,348,552	100.00%	1,213,697	29,566,205	83,049	29,649,254
Yupit	10,260,738	0	3,959,856	100.00%	3,563,870	6,696,868	27,685	6,724,553
Mt. Edgecumbe	4,184,030	0	0	100.00%	0	4,184,030	11,289	4,195,319
								26,027,300
TOTALS:	1,574,603,810	262,432,837	117,874,020		83,319,971	1,228,851,002	4,248,512	1,259,165,175

*Pelican's funding floor is included in the State Entitlement

School Distr.	FY2021 ADM	FY2021 Corresp. ADM	FY2021 Total ADM	Before School Size Adjust HH	School Size ADM; HH included where eligb.	District Cost Factor	Adjusted for Cost Factor	Special Needs Factor 1.20	CTE Factor 1.015	SPED Intsv.	Adjust for SPED Intsv *13.00	Students + Intensive Special Education	District Corresp 90%	District Adjusted ADM
Alaska Gatew	332.90	62.80	395.70	594.78	594.78	1.594	948.08	1,137.70	1,154.77	26	338	1,492.77	56.52	1,549.29
Aleutian Reg	24.95	-	24.95	79.20	79.20	1.939	153.57	184.28	187.04	4	52	239.04	0.00	239.04
Aleutians Eas	206.25	-	206.25	379.53	379.53	1.991	755.64	906.77	920.37	6	78	998.37	0.00	998.37
Anchorage	38,505.94	2,814.00	41,319.94	44,058.10	48,222.21	1.000	48,222.21	57,866.65	58,734.65	949	12337	71,071.65	2532.60	73,604.25
Annette Islan	313.40	-	313.40	448.94	448.94	1.338	600.68	720.82	731.63	24	312	1,043.63	0.00	1,043.63
Bering Strait	1,742.15	-	1,742.15	2,802.66	2,802.66	1.998	5,599.71	6,719.65	6,820.44	24	312	7,132.44	0.00	7,132.44
Bristol Bay	95.33	16.00	111.33	148.67	168.59	1.478	249.18	299.02	303.51	1	13	316.51	14.40	330.91
Chatham	139.50	1.00	140.50	249.55	259.16	1.576	408.44	490.13	497.48	5	65	562.48	0.90	563.38
Chugach	80.85	567.55	648.40	164.58	164.58	1.496	246.21	295.45	299.88	2	26	325.88	510.80	836.68
Copper River	268.53	141.55	410.08	444.54	495.56	1.316	652.16	782.59	794.33	20	260	1,054.33	127.40	1,181.73
Cordova	262.30	26.38	288.68	388.32	438.58	1.234	541.21	649.45	659.19	10	130	789.19	23.74	812.93
Craig	207.81	668.51	876.32	319.12	356.02	1.206	429.36	515.23	522.96	6	78	600.96	601.66	1,202.62
Delta/Greely	533.67	239.64	773.31	753.22	898.13	1.241	1,114.58	1,337.50	1,357.56	12	156	1,513.56	215.68	1,729.24
Denali	163.70	1,032.55	1,196.25	299.98	351.86	1.332	468.68	562.42	570.86	3	39	609.86	929.30	1,539.16
Dillingham	410.60	-	410.60	555.65	578.53	1.346	778.70	934.44	948.46	17	221	1,169.46	0.00	1,169.46
Fairbanks	10,338.20	933.10	11,271.30	12,662.86	14,551.60	1.070	15,570.21	18,684.25	18,964.51	377	4901	23,865.51	839.79	24,705.30
Galena	141.50	8,923.01	9,064.51	230.53	354.45	1.391	493.04	591.65	600.52	2	26	626.52	8030.71	8,657.23
Haines	201.40	63.10	264.50	310.98	365.51	1.200	438.61	526.33	534.22	9	117	651.22	56.79	708.01
Hoonah	128.89	-	128.89	213.65	213.65	1.399	298.90	358.68	364.06	9	117	481.06	0.00	481.06
Hydaburg	67.90	96.70	164.60	112.27	126.25	1.504	189.88	227.86	231.28	8	104	335.28	87.03	422.31
Iditarod Area	168.25	136.83	305.08	348.00	348.00	1.846	642.41	770.89	782.45	13	169	951.45	123.15	1,074.60
Juneau	3,612.70	408.80	4,021.50	4,419.78	5,151.95	1.145	5,898.98	7,078.78	7,184.96	93	1209	8,393.96	367.92	8,761.88
Kake	92.14	-	92.14	144.62	168.19	1.459	245.39	294.47	298.89	6	78	376.89	0.00	376.89
Kashunamiut	306.85	-	306.85	442.43	442.43	1.619	716.29	859.55	872.44	12	156	1,028.44	0.00	1,028.44
Kenai Penins	6,012.16	1,743.75	7,755.91	8,138.48	9,478.36	1.171	11,099.16	13,318.99	13,518.77	194	2522	16,040.77	1569.38	17,610.15
Ketchikan Ge	1,905.27	168.62	2,073.89	2,381.17	2,580.58	1.170	3,019.28	3,623.14	3,677.49	114	1482	5,159.49	151.76	5,311.25
Klawock	116.50	-	116.50	195.79	208.92	1.302	272.01	326.41	331.31	9	117	448.31	0.00	448.31
Kodiak Islan	2,015.58	230.10	2,245.68	2,555.21	2,658.86	1.289	3,427.27	4,112.72	4,174.41	98	1274	5,448.41	207.09	5,655.50
Kuspuk	350.75	-	350.75	630.40	630.40	1.734	1,093.11	1,311.73	1,331.41	10	130	1,461.41	0.00	1,461.41
Lake & Penir	312.55	5.70	318.25	647.94	647.94	1.994	1,291.99	1,550.39	1,573.65	5	65	1,638.65	5.13	1,643.78
Lower Kusko	4,008.75	-	4,008.75	5,957.92	5,957.92	1.663	9,908.02	11,889.62	12,067.96	114	1482	13,549.96	0.00	13,549.96
Lower Yukon	2,029.69	-	2,029.69	2,978.92	2,978.92	1.861	5,543.77	6,652.52	6,752.31	48	624	7,376.31	0.00	7,376.31
Mat-Su	14,495.12	3,390.00	17,885.12	17,180.66	18,864.36	1.070	20,184.87	24,221.84	24,585.17	547	7111	31,696.17	3051.00	34,747.17
Nenana	115.00	1,685.68	1,800.68	192.84	271.40	1.338	363.13	435.76	442.30	2	26	468.30	1517.11	1,985.41
Nome	624.40	62.70	687.10	785.04	838.98	1.450	1,216.52	1,459.82	1,481.72	16	208	1,689.72	56.43	1,746.15
North Slope	1,941.95	-	1,941.95	2,680.00	2,680.00	1.791	4,799.88	5,759.86	5,846.26	21	273	6,119.26	0.00	6,119.26
Northwest Ar	1,929.59	22.96	1,952.55	2,837.91	2,837.91	1.823	5,173.51	6,208.21	6,301.33	55	715	7,016.33	20.66	7,036.99
Pelican	11.00	-	11.00	39.60	39.60	1.477	58.49	70.19	71.24	1	13	84.24	0.00	84.24
Petersburg	425.99	-	425.99	613.11	650.00	1.244	808.60	970.32	984.87	19	247	1,231.87	0.00	1,231.87
Pribilof	52.00	6.00	58.00	88.58	95.45	1.691	161.41	193.69	196.60	3	39	235.60	5.40	241.00
Saint Mary's	192.85	-	192.85	300.12	300.12	1.624	487.39	584.87	593.64	3	39	632.64	0.00	632.64
Sitka	1,065.88	77.83	1,143.71	1,352.29	1,443.72	1.195	1,725.25	2,070.30	2,101.35	42	546	2,647.35	70.05	2,717.40
Skagway	131.00	-	131.00	216.73	216.73	1.174	254.44	305.33	309.91	5	65	374.91	0.00	374.91
SE Island	145.25	0.80	146.05	300.74	357.99	1.403	502.26	602.71	611.75	9	117	728.75	0.72	729.47
Southwest Re	605.25	-	605.25	1,022.53	1,022.53	1.685	1,722.96	2,067.55	2,098.56	20	260	2,358.56	0.00	2,358.56
Tanana	29.55	-	29.55	55.07	58.97	1.786	105.32	126.38	128.28	1	13	141.28	0.00	141.28
Unalaska	386.90	-	386.90	530.05	530.05	1.441	763.80	916.56	930.31	1	13	943.31	0.00	943.31
Valdez	541.50	111.30	652.80	751.47	840.42	1.170	983.29	1,179.95	1,197.65	22	286	1,483.65	100.17	1,583.82
Wrangell	178.80	-	178.80	282.28	398.67	1.159	462.06	554.47	562.79	7	91	653.79	0.00	653.79
Yakutat	71.40	25.00	96.40	117.49	126.99	1.412	179.31	215.17	218.40	2	26	244.40	22.50	266.90
Yukon Flats	196.25	-	196.25	351.84	398.76	2.116	843.78	1,012.54	1,027.73	6	78	1,105.73	0.00	1,105.73
Yukon/Koyuk	301.85	3,945.30	4,247.15	559.17	559.17	1.835	1,026.08	1,231.30	1,249.77	30	390	1,639.77	3550.77	5,190.54
Yupit	498.90	-	498.90	793.53	793.53	1.723	1,367.25	1,640.70	1,665.31	5	65	1,730.31	0.00	1,730.31
Mt. Edgecum	372.15	-	372.15	444.59	484.75	1.195	579.28	695.14	705.57	0	0	705.57	0.00	705.57

TOTALS: 99,409.54 27,607.26 127,016.80 125,553.43 136,912.36 165,085.61 198,102.74 201,074.28 3,047 39,611 240,685.28 24,846.56 265,531.84

School District	2019 Full Values	FY2020 prior year Basic Need	.00265 x 2019 Full Value	45% of PY Basic Need	Required Minimum Local Effort [Lesser of .00265 or 45%]
Alaska Gateway	-	9,232,773	-	0	-
Aleutian Region	-	1,340,417	-	0	-
Aleutians East	195,770,298	5,677,145	518,791	2,554,715	518,791
Anchorage	40,758,090,887	443,427,610	108,008,941	199,542,425	108,008,941
Annette Island	-	5,190,648	-	0	-
Bering Strait	-	41,745,480	-	0	-
Bristol Bay	446,600,753	2,153,954	1,183,492	969,279	969,279
Chatham	-	3,520,226	-	0	-
Chugach	-	4,062,347	-	0	-
Copper River	-	6,800,702	-	0	-
Cordova	331,134,027	4,699,051	877,505	2,114,573	877,505
Craig	172,234,643	5,597,149	456,422	2,518,717	456,422
Delta/Greely	-	10,315,294	-	0	-
Denali	363,494,308	7,931,197	963,260	3,569,039	963,260
Dillingham	289,504,895	6,931,933	767,188	3,119,370	767,188
Fairbanks	11,427,749,901	150,104,430	30,283,537	67,546,994	30,283,537
Galena	36,922,615	30,232,800	97,845	13,604,760	97,845
Haines	435,781,192	3,872,527	1,154,820	1,742,637	1,154,820
Hoonah	81,252,007	2,714,220	215,318	1,221,399	215,318
Hydaburg	18,901,623	1,837,173	50,089	826,728	50,089
Iditarod Area	-	6,084,477	-	0	-
Juneau	5,628,754,202	52,184,534	14,916,199	23,483,040	14,916,199
Kake	34,832,176	2,317,622	92,305	1,042,930	92,305
Kashunamiut	-	5,525,040	-	0	-
Kenai Peninsula	10,690,439,310	106,276,452	28,329,664	47,824,403	28,329,664
Ketchikan Gateway	1,854,873,241	30,108,211	4,915,414	13,548,695	4,915,414
Klawock	67,933,467	2,930,962	180,024	1,318,933	180,024
Kodiak Island	1,695,168,901	32,644,947	4,492,198	14,690,226	4,492,198
Kuspuk	-	8,892,747	-	0	-
Lake & Peninsula	172,915,580	9,716,364	458,226	4,372,364	458,226
Lower Kuskokwim	-	80,443,593	-	0	-
Lower Yukon	-	42,716,755	-	0	-
Mat-Su	12,431,946,561	201,569,832	32,944,658	90,706,424	32,944,658
Nenana	30,590,529	9,278,375	81,065	4,175,269	81,065
Nome	468,638,188	9,981,435	1,241,891	4,491,646	1,241,891
North Slope	22,209,401,546	35,864,759	58,854,914	16,139,142	16,139,142
Northwest Arctic	760,012,531	41,317,631	2,014,033	18,592,934	2,014,033
Pelican	13,997,761	499,543	37,094	224,794	37,094
Petersburg	444,851,060	7,261,285	1,178,855	3,267,578	1,178,855
Pribilof	-	1,380,030	-	0	-
Saint Mary's	33,208,499	3,666,875	88,003	1,650,094	88,003
Sitka	1,301,247,929	15,882,023	3,448,307	7,146,910	3,448,307
Skagway	409,473,580	1,764,234	1,085,105	793,905	793,905
Southeast Island	-	5,098,495	-	0	-
Southwest Region	-	13,520,222	-	0	-
Tanana	14,923,545	1,116,145	39,547	502,265	39,547
Unalaska	711,835,683	5,955,914	1,886,365	2,680,161	1,886,365
Valdez	2,427,238,746	8,875,016	6,432,183	3,993,757	3,993,757
Wrangell	220,313,378	4,355,882	583,830	1,960,147	583,830
Yakutat	81,268,037	1,602,938	215,360	721,322	215,360
Yukon Flats	-	6,909,873	-	0	-
Yukon/Koyukuk	-	17,229,971	-	0	-
Yupit	-	9,674,795	-	0	-
Mt. Edgecumbe	-	4,299,606	-	0	-
TOTALS:	116,261,301,599	1,534,333,659	308,092,448	562,657,575	262,432,837

School District	FY2021 Basic Need	Additional Local .002 Mills of Current F/V	23% of Basic Need + Quality Schools AADM	Additional Local Contribution [Greater of .002 or 23% subtotal]	MAXIMUM LOCAL: Required plus additional Local Contribution
Alaska Gateway	9,187,290	-	-	-	-
Aleutian Region	1,417,507	-	-	-	-
Aleutians East	5,920,334	391,541	1,365,351	1,365,351	1,884,142
Anchorage	436,473,203	81,516,182	100,659,700	100,659,700	208,668,641
Annette Island	6,188,726	-	-	-	-
Bering Strait	42,295,369	-	-	-	-
Bristol Bay	1,962,296	893,202	452,546	893,202	1,862,481
Chatham	3,340,843	-	-	-	-
Chugach	4,961,512	-	-	-	-
Copper River	7,007,659	-	-	-	-
Cordova	4,820,675	662,268	1,111,747	1,111,747	1,989,252
Craig	7,131,537	344,469	1,644,679	1,644,679	2,101,101
Delta/Greely	10,254,393	-	-	-	-
Denali	9,127,219	726,989	2,104,925	2,104,925	3,068,185
Dillingham	6,934,898	579,010	1,599,330	1,599,330	2,366,518
Fairbanks	146,502,429	22,855,500	33,786,474	33,786,474	64,070,011
Galena	51,337,374	73,845	11,839,455	11,839,455	11,937,300
Haines	4,198,499	871,562	968,260	968,260	2,123,080
Hoonah	2,852,686	162,504	657,888	657,888	873,206
Hydaburg	2,504,298	37,803	577,543	577,543	627,632
Iditarod Area	6,372,378	-	-	-	-
Juneau	51,957,948	11,257,508	11,982,572	11,982,572	26,898,771
Kake	2,234,958	69,664	515,427	515,427	607,732
Kashunamiut	6,098,649	-	-	-	-
Kenai Peninsula	104,428,190	21,380,879	24,083,289	24,083,289	52,412,953
Ketchikan Gateway	31,495,713	3,709,746	7,263,559	7,263,559	12,178,973
Klawock	2,658,478	135,867	613,100	613,100	793,124
Kodiak Island	33,537,115	3,390,338	7,734,349	7,734,349	12,226,547
Kuspuk	8,666,161	-	-	-	-
Lake & Peninsula	9,747,615	345,831	2,248,000	2,248,000	2,706,226
Lower Kuskokwim	80,351,263	-	-	-	-
Lower Yukon	43,741,518	-	-	-	-
Mat-Su	206,050,718	24,863,893	47,519,535	47,519,535	80,464,193
Nenana	11,773,481	61,181	2,715,207	2,715,207	2,796,272
Nome	10,354,670	937,276	2,388,000	2,388,000	3,629,891
North Slope	36,287,212	44,418,803	8,368,578	44,418,803	60,557,945
Northwest Arctic	41,729,351	1,520,025	9,623,647	9,623,647	11,637,680
Pelican	499,543	27,996	115,205	115,205	152,299
Petersburg	7,304,989	889,702	1,684,681	1,684,681	2,863,536
Pribilof	1,429,130	-	-	-	-
Saint Mary's	3,751,555	66,417	865,186	865,186	953,189
Sitka	16,114,182	2,602,496	3,716,262	3,716,262	7,164,569
Skagway	2,223,216	818,947	512,719	818,947	1,612,852
Southeast Island	4,325,757	-	-	-	-
Southwest Region	13,986,261	-	-	-	-
Tanana	837,790	29,847	193,212	193,212	232,759
Unalaska	5,593,828	1,423,671	1,290,052	1,423,671	3,310,036
Valdez	9,392,053	4,854,477	2,166,001	4,854,477	8,848,234
Wrangell	3,876,975	440,627	894,110	894,110	1,477,940
Yakutat	1,582,717	162,536	365,007	365,007	580,367
Yukon Flats	6,556,979	-	-	-	-
Yukon/Koyukuk	30,779,902	-	-	-	-
Yupit	10,260,738	-	-	-	-
Mt. Edgecumbe	4,184,030	-	-	-	-
TOTALS:	1,574,603,810	232,522,602	293,625,596	333,244,800	595,677,637

Schedule A: 23% of Basic Need + Quality Schools.

School District	Required Local	FY2021 Basic Need	AADM Quality Schools grant x 23%	23% of Basic Need + Grants issued on AADM
Alaska Gateway	-	9,187,290	-	-
Aleutian Region	-	1,417,507	-	-
Aleutians East	518,791	5,920,334	15,974	1,365,351
Anchorage	108,008,941	436,473,203	1,177,668	100,659,700
Annette Island	-	6,188,726	-	-
Bering Strait	-	42,295,369	-	-
Bristol Bay	969,279	1,962,296	5,295	452,546
Chatham	-	3,340,843	-	-
Chugach	-	4,961,512	-	-
Copper River	-	7,007,659	-	-
Cordova	877,505	4,820,675	13,007	1,111,747
Craig	456,422	7,131,537	19,242	1,644,679
Delta/Greely	-	10,254,393	-	-
Denali	963,260	9,127,219	24,627	2,104,925
Dillingham	767,188	6,934,898	18,711	1,599,330
Fairbanks	30,283,537	146,502,429	395,285	33,786,474
Galena	97,845	51,337,374	138,516	11,839,455
Haines	1,154,820	4,198,499	11,328	968,260
Hoonah	215,318	2,852,686	7,697	657,888
Hydaburg	50,089	2,504,298	6,757	577,543
Iditarod Area	-	6,372,378	-	-
Juneau	14,916,199	51,957,948	140,190	11,982,572
Kake	92,305	2,234,958	6,030	515,427
Kashunamiut	-	6,098,649	-	-
Kenai Peninsula	28,329,664	104,428,190	281,762	24,083,289
Ketchikan Gateway	4,915,414	31,495,713	84,980	7,263,559
Klawock	180,024	2,658,478	7,173	613,100
Kodiak Island	4,492,198	33,537,115	90,488	7,734,349
Kuspuk	-	8,666,161	-	-
Lake & Peninsula	458,226	9,747,615	26,300	2,248,000
Lower Kuskokwim	-	80,351,263	-	-
Lower Yukon	-	43,741,518	-	-
Mat-Su	32,944,658	206,050,718	555,955	47,519,535
Nenana	81,065	11,773,481	31,767	2,715,207
Nome	1,241,891	10,354,670	27,938	2,388,000
North Slope	16,139,142	36,287,212	97,908	8,368,578
Northwest Arctic	2,014,033	41,729,351	112,592	9,623,647
Pelican	37,094	499,543	1,348	115,205
Petersburg	1,178,855	7,304,989	19,710	1,684,681
Pribilof	-	1,429,130	-	-
Saint Mary's	88,003	3,751,555	10,122	865,186
Sitka	3,448,307	16,114,182	43,478	3,716,262
Skagway	793,905	2,223,216	5,999	512,719
Southeast Island	-	4,325,757	-	-
Southwest Region	-	13,986,261	-	-
Tanana	39,547	837,790	2,260	193,212
Unalaska	1,886,365	5,593,828	15,093	1,290,052
Valdez	3,993,757	9,392,053	25,341	2,166,001
Wrangell	583,830	3,876,975	10,461	894,110
Yakutat	215,360	1,582,717	4,270	365,007
Yukon Flats	-	6,556,979	-	-
Yukon/Koyukuk	-	30,779,902	-	-
Yupit	-	10,260,738	-	-
Mt. Edgecumbe	-	4,184,030	-	-
TOTALS:	262,432,837	1,574,603,810	3,435,272	293,625,596

Alaska Public School Funding Formula Overview

Senate Bill 36 adopted in 1998 and implemented in 1999

1	calculation of adjusted average daily membership	ADM
2	calculations of basic need	Entitlement
3	components for basic need	Who Pays
4	additional funds above basic need	Additional
5	quality schools grant	QS Grant

AVERAGE DAILY MEMBERSHIP

1	Average daily membership is the number of enrolled students during the 20 school-day count period ending on the fourth Friday of October.
2	Reports are due within two weeks after the end of the 20 school-day count period.
3	Projected student count reports are due November 5.

WHO QUALIFIES AS A STUDENT?

Eligibility for State Foundation Funding:

1	A child who is 6 years of age before September 1, and under the age of 20, and has not completed the 12th grade. (AS 14.03.070)
2	A child who is 5 years of age before September 1, may enter kindergarten. (AS 14.03.080 (d))
3	A child with a disability and an active Individualized Education Program (IEP) may attend school at the age of 3 or if under the age of 22. (AS 14.30.180 (1))

6 STEPS TO DISTRICT ADJUSTED ADM

STEP 1	ADJUST: ADM for school size
STEP 2	APPLY: District cost factor
STEP 3	APPLY: Special needs factor
STEP 4	APPLY: Vocational & Technical factor
STEP 5	ADD: Intensive Services counts
STEP 6	ADD: Correspondence student counts
= DISTRICT ADJUSTED ADM	

STEP 1	ADJUST: ADM for school size
ADM UNDER 10:	
Added to the smallest school with an ADM greater than 10.	
A COMMUNITY WITH AN ADM OF 10 THROUGH 100:	
Grades K-12 ADM is combined and adjusted once; adjusted as one school.	
A COMMUNITY WITH AN ADM OF 101 THROUGH 425:	
ADM for grades K-6 and 7-12 are adjusted separately; adjusted as two schools.	
A COMMUNITY WITH AN ADM OVER 425:	
The ADM of each facility administered separately as one school is adjusted.	

Alaska Public School Funding Formula Overview

Senate Bill 36 adopted in 1998 and implemented in 1999

HOLD HARMLESS PROVISION

The Hold Harmless provision was established for those districts experiencing a reduction in enrollement. To determine eligibility the district's sum total of the School Size Adjustment is compared against the prior fiscal year, to determine if a decrease of 5% or greater has occurred. If there is then the prior year will become the base.

AVAILABLE UP TO 3 YEARS PROVIDED DISTRICT STAYS BELOW THE BASE YEAR

YEAR	
1	1st year 75% of difference to the base year is retained.
2	2nd year 50% of difference to the base year is retained.
3	3rd year 25% of difference to the base year is retained.

STEP 2 APPLY: District cost factor

Cost factors are specific to each school district.

Cost factor range 1.000 to 2.116.

MULTIPLY the school size adjusted ADM by the district cost factor.

STEP 3 APPLY: Special needs factor

Includes special education (except intensive), vocational education, gifted/talented and bilingual/bicultural are block funded at 20%. (AS 14.17.420 (b))

STEP 4 APPLY: Vocational & Technical factor

- 1 Career & Technical Education (CTE) is funded at a factor of 1.015.
- 2 It is intended to assist districts in providing career and technical education services in grades seven through 12.
- 3 This excludes costs associated with administrative expenses; and instruction in general literacy, mathematics, and job readiness skills. (AS 14.17.420 (a)(3))

STEP 5 ADD: Intensive Services counts

A school district will receive funding for intensive services students that:

- 1 Are receiving intensive services and;
- 2 Enrolled on the last day of the 20 school-day count period and;
- 3 Meet intensive qualifications for each intensive services student.

STEP 5 ADD: Correspondence student counts

Districts offering correspondence programs receive funding based on 90% of the correspondence ADM.

Each correspondence ADM generates \$4,544. (AS 14.17.430)

BASIC NEED ENTITLEMENT

Multiply the district adjusted ADM by the base student allocation [BSA] = BASIC NEED

Alaska Public School Funding Formula Overview

Senate Bill 36 adopted in 1998 and implemented in 1999

COMPONENTS OF BASIC NEED (WHO PAYS?)

1	Required local contribution
2	Federal Impact Aid
3	State Aid

FULL & TRUE VALUE / LOCAL EFFORT CALCULATION

Current year full & true value, as provided by the state assessor, is multiplied by 2.65 mills for the purposes of calculating the Required Local Effort for foundation funding.

TITLE VIII FEDERAL IMPACT AID PAYMENTS

Title VIII Federal Impact Aid payments received from March 1 through the last day of February are used for calculations of state aid.

IMPACT AID PECENTAGE

Required local contribution divided by budgeted local contribution
Budgeted local contribution, for the purposes of calculating the Impact Aid percentage is found in the budgets submitted on July 15 of each year and may consist of: > Appropriations > Investment Earnings > In-Kind Services > "Other" Local

ADDITIONAL FUNDS ABOVE BASIC NEED

Additional Local Contribution
Quality Schools Grant

CALCULATING THE ADDITIONAL LOCAL CONTRIBUTION

The GREATER of 2 mills of the tax base OR 23% of the district's current Basic Need can be contributed but not exceeded.

QUALITY SCHOOLS GRANT

AS 14.17.480 provides a quality school funding grant of the district's Adjusted ADM multiplied by \$16.

COMPONENTS OF STATE AID

Calculated State Aid		
	PLUS >	The Quality Schools Grant
	EQUALS >>	TOTAL STATE ENTITLEMENT

Alaska Public School Funding Formula Overview

Senate Bill 36 adopted in 1998 and implemented in 1999

NOTE PRORATING THE PUBLIC SCHOOL FUNDING FORMULA

If the amount appropriated by the legislature is insufficient to meet the total the amounts authorized, then all districts will be reduced pro rata. (AS 14.17.400 (b))

ADM

Reconciled/Processed OASIS Data as of December 18, 2020					
SITE	STATE #	ELEM K-6	SECOND 7-12	TOTAL K-12	INTENSIVE
AKUTAN SCHOOL	560030	11.00	6.00	17.00	0
FALSE PASS SCHOOL	560050	7.00	3.00	10.00	1
KING COVE SCHOOL	560010	30.25	45.00	75.25	2
SAND POINT SCHOOL	560020	62.00	42.00	104.00	3
	TOTAL	110.25	96.00	206.25	6

COORESPONDENCE ENROLLMENT	0.0
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STEP 1 SCHOOL SIZE ADJUSTED ADM

REFERENCE	SCHOOL SIZE	FORMULA
1	10.00-19.99	39.60
2	20.00-29.99	$39.60 + (1.62 * (ADM - 20))$
3	30.00-74.99	$55.80 + (1.49 * (ADM - 30))$
4	75.00-149.99	$122.85 + (1.27 * (ADM - 75))$
5	150.00-249.99	$218.10 + (1.08 * (ADM - 150))$

ADM UNDER 10:
Added to the smallest
school with an ADM
greater than 10.

SITE	STATE #	ADJUSTED
AKUTAN SCHOOL	560030	39.60
FALSE PASS SCHOOL	560050	39.60
KING COVE SCHOOL	560010	123.17
SAND POINT SCHOOL	560020	177.16
	>> TOTAL	379.53

FY21 ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
ADM CALCULATION
HOLD HARMLESS PROVISION
5% OR GREATER?

FY17 PROJECTED ADM		FY17 ADJUSTED ADM	400.76
FY20 PROJECTED ADM		FY20 ADJUSTED ADM	379.53
		DIFF	(21.23)
		% CHANGE	5.59%

>>

	FY17	YEAR 1	75%	400.76	
	FY18	YEAR 2	50%	352.75	
HH	FY19	YEAR 3	25%	359.71	
		>>	TOTAL	0.00	
		>>	TOTAL	379.53	

STEP 2	DISTRICT COST FACTORS	1.991		755.64
STEP 3	SPECIAL NEEDS FUNDING	1.200		906.77
STEP 4	VOCATIONAL & TECHNICAL FUNDING	1.015		920.37
STEP 5	INTENSIVE SERVICES FUNDING	13.00	78.00	998.37
STEP 6	CORRESPONDENCE PROGRAMS	90%	0.0	0.00
		DISTRICT ADJUSTED ADM >		998.37
				0

ROUNDING ADJUSTMENT TO MATCH STATE CALCULATION

FY21

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT

EED STATE

DISTRICT CALCULATION

CALCULATION

	FY20 ADM	206.25	206.25
+	FY20 CORRESPONDENCE ADM	0.0	0.00
=	FY20 TOTAL ADM	206.25	206.25
	BEFORE SCHOOL SIZE ADJUST HOLD HARMLESS	379.53	379.53
	SCHOOL SIZE ADM - HH INCLUDED WHERE ELIGIBLE	379.53	379.53
x	DISTRICT COST FACTOR	1.991	1.991
=	ADJUSTED FOR COST FACTOR	755.64	755.64
x	SPECIAL NEEDS FACTOR	1.20	1.20
=	SPECIAL NEEDS FACTOR	906.77	906.77
x	CTE FACTOR	1.015	1.015
=	CTE FACTOR	920.37	920.37
	SPED INTENSIVE	6.0	6.0
x	ADJUST FOR SPED INTENSIVE	13.00	
=	ADJUST FOR SPED INTENSIVE	78.0	78.00
+	ADJUST FOR SPED INTENSIVE		
=	STUDENTS + INTENSIVE SPECIAL EDUCATION	998.37	998.37
	DISTRICT CORRESPONDENCE	90%	90%
x	DISTRICT CORRESPONDENCE	0.00	0.00

FY21

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT

EED STATE

DISTRICT CALCULATION

CALCULATION

		DISTRICT CORRESPONDENCE		
+		DISTRICT ADJUSTED ADM		998.37
=		DISTRICT ADJUSTED ADM CORRECTED TO MATCH STATE		998.37
		ADJUSTED >		
		BASE STUDENT ALLOCATION >		\$ 5,930
				\$ 5,930
THIS >		AEBSD BASIC NEED		5,920,334
		ADJUSTED >		8.15
		REQUIRED LOCAL EFFORT		518,791
				518,791
		2019 FULL VALUES		195,770,298
				195,770,298
		FY20 PY BASIC NEED		5,677,145
				5,677,145
		0.00265 x 2019 FULL VALUE		518,791
				518,791
		45% OF PY BASIC NEED		2,554,715
				2,554,715
LESS -		LOCAL EFFORT [LESSOR OF 0.00265 OR 45%]		518,791
				518,791
		ELIGIBLE FEDERAL IMPACT AID		1,761,726
				1,761,726
X		ELIGIBLE FEDERAL IMPACT AID		45.84%
				45.84%
=		ELIGIBLE FEDERAL IMPACT AID		807,575
				807,575.20
X		ELIGIBLE FEDERAL IMPACT AID		90.00%
				90.00%
		=		
LESS -		ELIGIBLE FEDERAL IMPACT AID		726,818
				726,818
		ADJUSTED		
EQUALS =		STATE AID		4,674,725
				4,674,725
		ADJUSTED		
+		QUALITY SCHOOLS GRANT \$16 X ADJUSTED ADM		15,974
				15,974
=		FY20 TOTAL STATE ENTITLEMENT		\$ 4,690,699
				4,690,699

FY21

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT

EED STATE

DISTRICT CALCULATION

CALCULATION

MAXIMUM LOCAL CONTRIBUTION

REQUIRED LOCAL EFFORT	518,791
FY20 PY BASIC NEED	5,677,145
0.002 MILLS OF CURRENT F/V	391,541
23% OF PY BASIC NEED	1,365,351
ADDITIONAL LOCAL CONTRIBUTION [GREATER OF .002 OR 23%]	1,365,351
MAXIMUM LOCAL CONTRIBUTION	1,884,142

DIFF
0.18
0.18
(0.11)

518,791
5,677,145
391,541
1,365,351
1,365,351
1,884,142

IMPACT AID PAYMENTS RECEIVED MARCH 1 THROUGH FEBRUARY	1,761,726
---	-----------

< \$ WORKSHEET FROM THE STATE

REQUIRED CONTRIBUTION	518,791
BUDGETED LOCAL CONTRIBUTION	1,131,780
IMPACT AID PERCENTAGE CALCULATION	45.84%

CURRENT YR

< EED FY21 BUDGET (010 & 040)

45.84%

FY2021 BASIC NEED	5,920,334
FY2020 PY BASIC NEED	5,677,145

DIFF | 243,189

5,920,334

5,677,145

243,189



THE STATE
of **ALASKA**
GOVERNOR MIKE DUNLEAVY

Department of Education & Early Development

FINANCE & SUPPORT SERVICES

801 West 10th Street, Suite 200
P.O. Box 110500
Juneau, Alaska 99811-0500
907.465.2890
Fax: 907.465.8910
Alenita.Danner@alaska.gov

TO: All Business Managers

FROM: Alenita Danner, School Finance Specialist *Al Danner*

DATE: December 22, 2020

SUBJECT: FY2021 Pupil Transportation Grant Payment

Attached is a copy of the second grant payment for the FY2021 Pupil Transportation Program. This is the second of three payments. The first payment was calculated based on the current year's projected average daily membership (ADM), the second payment is based on the district's preliminary October ADM, and the final payment, which is issued in March of 2021, will be trued up based on the final FY2021 ADM.

Please retain a copy of the attachment for your records. If you have any questions or concerns regarding the attached information, please do not hesitate to contact the department by sending an email to pupil.trans@alaska.gov or by calling Elwin Blackwell at 907-465-8665.

Department of Education & Early Development
FY2021 Pupil Transportation Program
Prepared December 22, 2020

SCHOOL DISTRICT	PRELIMINARY FY2021 ADM	FY2021 PER-CHILD COST	FY2021 PRELIMINARY ESTIMATE	LESS FIRST GRANT PAYMENT	<u>SECOND</u> GRANT PAYMENT
Alaska Gateway	332.90	\$ 2,299	\$ 765,337	\$ 249,825	\$ 257,756
Aleutian Region	24.95	-	-	-	0
Aleutians East Borough	206.25	343	70,744	24,582	23,081
Anchorage	38,505.94	481	18,521,357	7,056,034	5,732,662
Annette Island	313.40	201	62,993	19,363	21,815
Bering Strait	1,742.15	54	94,076	31,068	31,504
Bristol Bay Borough	95.33	2,952	281,414	96,432	92,491
Chatham	139.50	310	43,245	15,913	13,666
Chugach	80.85	-	-	-	0
Copper River	268.53	1,753	470,733	186,256	142,239
Cordova	262.30	371	97,313	42,665	27,324
Craig	207.81	467	97,047	39,384	28,832
Delta Greely	533.67	1,830	976,616	434,320	271,148
Denali Borough	163.70	1,997	326,909	143,784	91,563
Dillingham	410.60	1,345	552,257	203,095	174,581
Fairbanks N. Star Borough	10,338.20	902	9,325,056	3,912,575	2,706,241
Galena	141.50	281	39,762	26,882	6,440
Haines Borough	201.40	692	139,369	57,205	41,082
Hoonah	128.89	-	-	-	0
Hydaburg	67.90	-	-	-	0
Iditarod Area	168.25	234	39,371	13,564	12,904
Juneau Borough	3,612.70	666	2,406,058	1,016,760	694,649
Kake	92.14	300	27,642	10,500	8,571
Kashunamiut	306.85	5	1,534	533	501
Kenai Peninsula Borough	6,012.16	1,011	6,078,294	2,616,131	1,731,082
Ketchikan Gateway Borough	1,905.27	803	1,529,932	583,246	473,343
Klawock	116.50	645	75,143	25,800	24,672
Kodiak Island Borough	2,015.58	883	1,779,757	623,987	577,885
Kuspuk	350.75	722	253,242	109,022	0
Lake and Peninsula Borough	312.55	424	132,521	45,651	43,435
Lower Kuskokwim	4,008.75	306	1,226,678	411,570	407,554
Lower Yukon	2,029.69	1	2,030	669	681
Mat-Su Borough	14,495.12	1,005	14,567,596	5,677,915	4,444,841
Nenana	115.00	649	74,635	45,430	14,603
Nome	624.40	686	428,338	157,780	135,279
North Slope Borough	1,941.95	1,237	2,402,192	831,264	785,464
Northwest Arctic Borough	1,929.59	27	52,099	17,586	17,257
Pelican	11.00	80	880	320	280
Petersburg	425.99	414	176,360	64,860	55,750
Pribilof	52.00	-	-	-	0
Saint Mary's	192.85	213	41,077	13,135	13,971
Sitka Borough	1,065.88	473	504,161	184,875	159,643
Skagway	131.00	40	5,240	1,733	1,754
Southeast Island	145.25	1,276	185,339	78,687	53,326
Southwest Region	605.25	660	399,465	134,420	132,523
Tanana	29.55	527	15,573	6,148	4,713
Unalaska	386.90	716	277,020	102,627	87,197
Valdez	541.50	813	440,240	181,638	129,301
Wrangell	178.80	774	138,391	81,528	28,432
Yakutat	71.40	822	58,691	22,194	18,249
Yukon Flats	196.25	292	57,305	20,970	18,168
Yukon Koyukuk	301.85	331	99,912	32,328	33,792
Yupitit	498.90	2	998	319	340
TOTALS	99,037.39	\$ 33,315	\$ 65,341,942	\$ 25,652,573	\$ 19,772,585



Aleutians East Borough School District

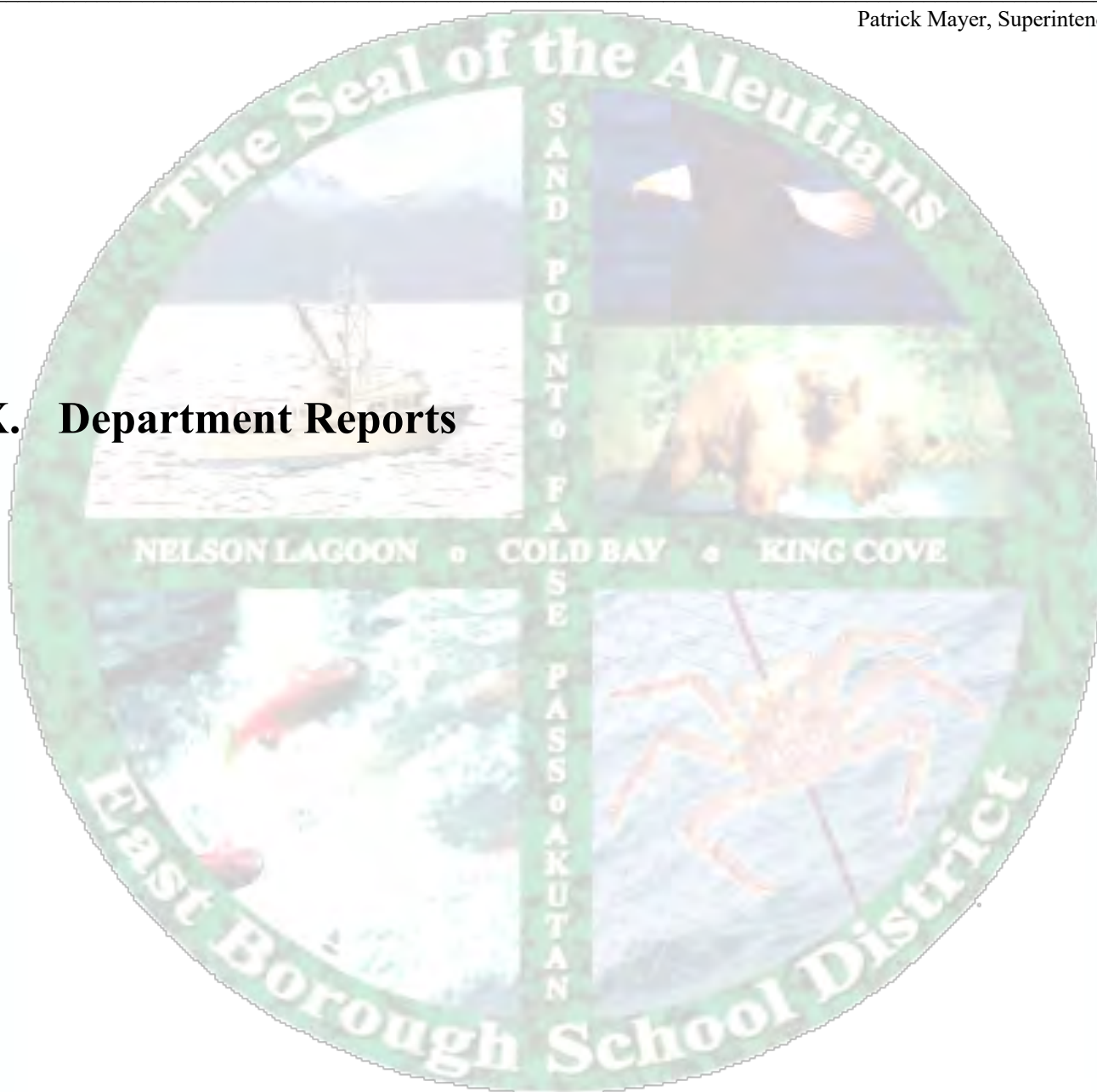
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Patrick Mayer, Superintendent

X. Department Reports





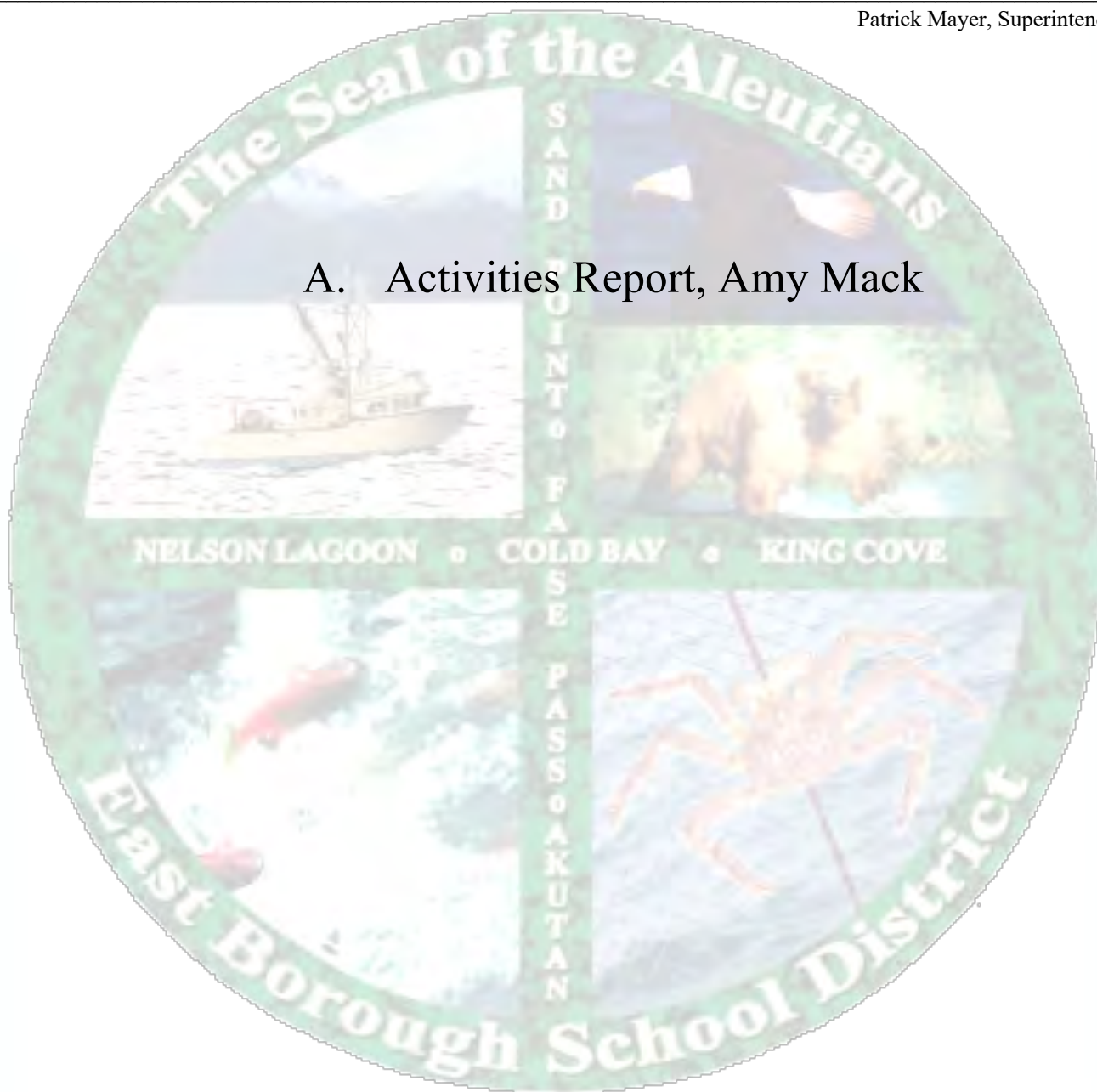
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Patrick Mayer, Superintendent





Aleutians East Borough School District
Athletic Director: Amy Mack

Sand Point, AK 99661
amack@aebsd.org
907-497-7006

Due to the lack of change with COVID restrictions, there hasn't been much changes in the Activities Department. We are still offering a wide variety of clubs to students of all ages. These cycles of clubs will be offered until March 26th.

Basketball is being offered in our bigger sites for high school and jr. high and there has even been a couple scrimmages. Mr. Barker has successfully held three scrimmages in one day! The event was only open to each player's household and there were many protocols enforced. It took a lot of coordination, volunteers, temp. checks and zion spray, but it was great to have the kids in the gym!! I know that all of our coaches are doing their best to adjust to the ever-changing situation, so thank you all of our coaches! I have also reached out to Sand Point, King Cove, False Pass and Akutan for a district wide Skills Competition, stay tuned for more details!

With that being said, I am always open to any questions/concerns/suggestions you may have

Thank you,
Amy Mack

A handwritten signature in cursive script, appearing to read "Amy Mack", written over the printed name.



Aleutians East Borough School District

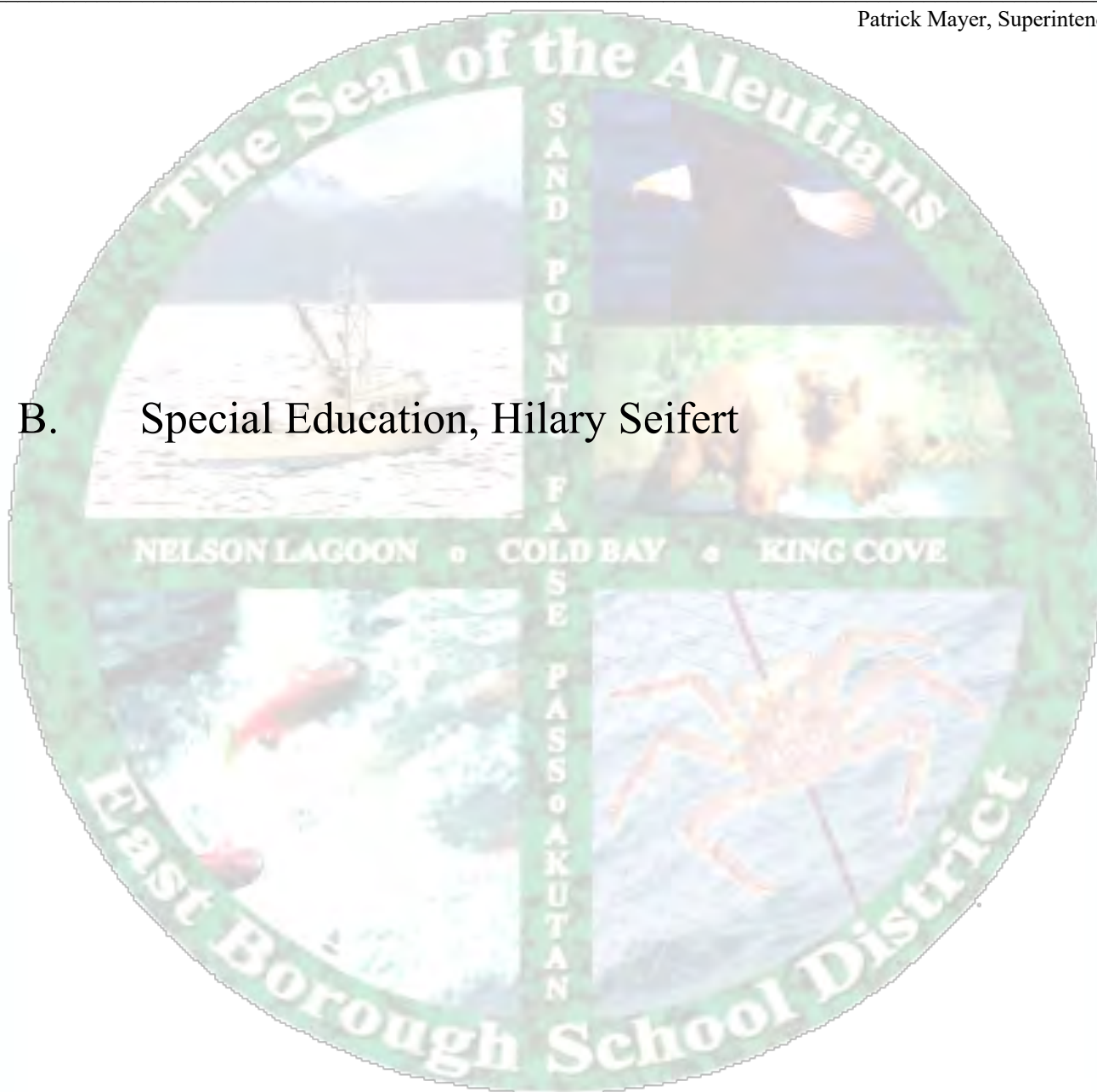
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Patrick Mayer, Superintendent

B. Special Education, Hilary Seifert





Report from the Director of Special Education

Federal Programs & Grants Manager/District Testing Coordinator:

Dr. Hilary Seifert

February 2021

SPECIAL EDUCATION UPDATE:

Semester 2 is well underway, and we are operating up to par with special education delivery of services. I am pleased to report that quality special education programming with virtual related services is working well for our students. I am staying abreast of any changes in compliance concerns amid the COVID regulations. I continue to be thankful that our district has remained face to face with our instruction so that our special education programming can maintain continuity of services.

Sand Point will be piloting a new reading intervention program very soon. It is called SIPPS (Systematic Instruction in Phonological Awareness, Phonics, and Sight Words). We are continuously looking for high quality research-based interventions to advance our students. The special education program works in concert with the aims of our literacy grant so that we can serve students through early intervention and also continue with more intensive interventions if a student presents with a disability and becomes eligible for special education services.

FEDERAL PROGRAMS & GRANTS UPDATE:

ESEA Consolidated Grant Funding:

Quarter 2 reimbursements have been processed through the efforts of our Business Manager, Dave Nielsen. We are following our intended grant funding use through our ability to

maintain our face to face instruction. Title IV-A: Student Support and Academic Enrichment Grant for a Well-Rounded Education will continue to provide after school programming for Semester 2. A wide variety of clubs will be funded at Sand Point and King Cove Schools. Once these funds are depleted, we will divert other grant funds to fully fund our clubs and intramural sports. After school programming will help keep our kids active and promote purposeful opportunities to develop a well-rounded educational experience for our students.

Status Report: AK CLSD Spring 2021

- Principal digiCOACH observation walk-through data reports review training January 6, 2021

- Aimsweb Fall Benchmarking and Survey Level Assessments for Progress
Monitoring: Throughout January

- RTI/MTSS – Response to Intervention Effective Instruction Conference
January 22, 2021 All staff (39 staff members across the district) attended the Pre-Conference day as our district-wide in-service day. Sessions included a variety of topics to choose from such as:

Powerful Teaching = Everyone Reading: Systematic Literacy Planning

Teams & Teamwork for Sustained Implementation of Trauma-Informed Behavioral and Social-Emotional Supports

High Leverage Practices: Effective Instruction and Practice that Yield LEARNING.

January 23-24, 2021 **(25) teachers and administrators** opted to attend the full 3-day conference. This is a record number for our district. Since this year's conference was virtual, we were able to allow for all teachers to attend this nationally renowned education conference. Top notch educational gurus such as Dr. Anita Archer and Dr. Doug Fisher led the sessions with high quality research-based professional development.

District Testing Coordinator (DTC) Update:

The Spring DTC Test Administration training for PEAKS will take place February 9-10, 2021 in a virtual format. I will be attending this training in preparation for our state PEAKS assessment that is still on schedule to take place in early April. In the upcoming months, I will be training the BTC's (Building Test Coordinators - Principals) for our spring administration. PEAKS preparation materials will be shared with teachers as soon as they are made available by DEED. Teachers will receive training as Test Administrators in March just prior to the opening of the testing window. If circumstances change and the state-wide assessment does not occur, we will continue to use our district level assessments of MAP and Aimsweb to guide our instruction.



Aleutians East Borough School District

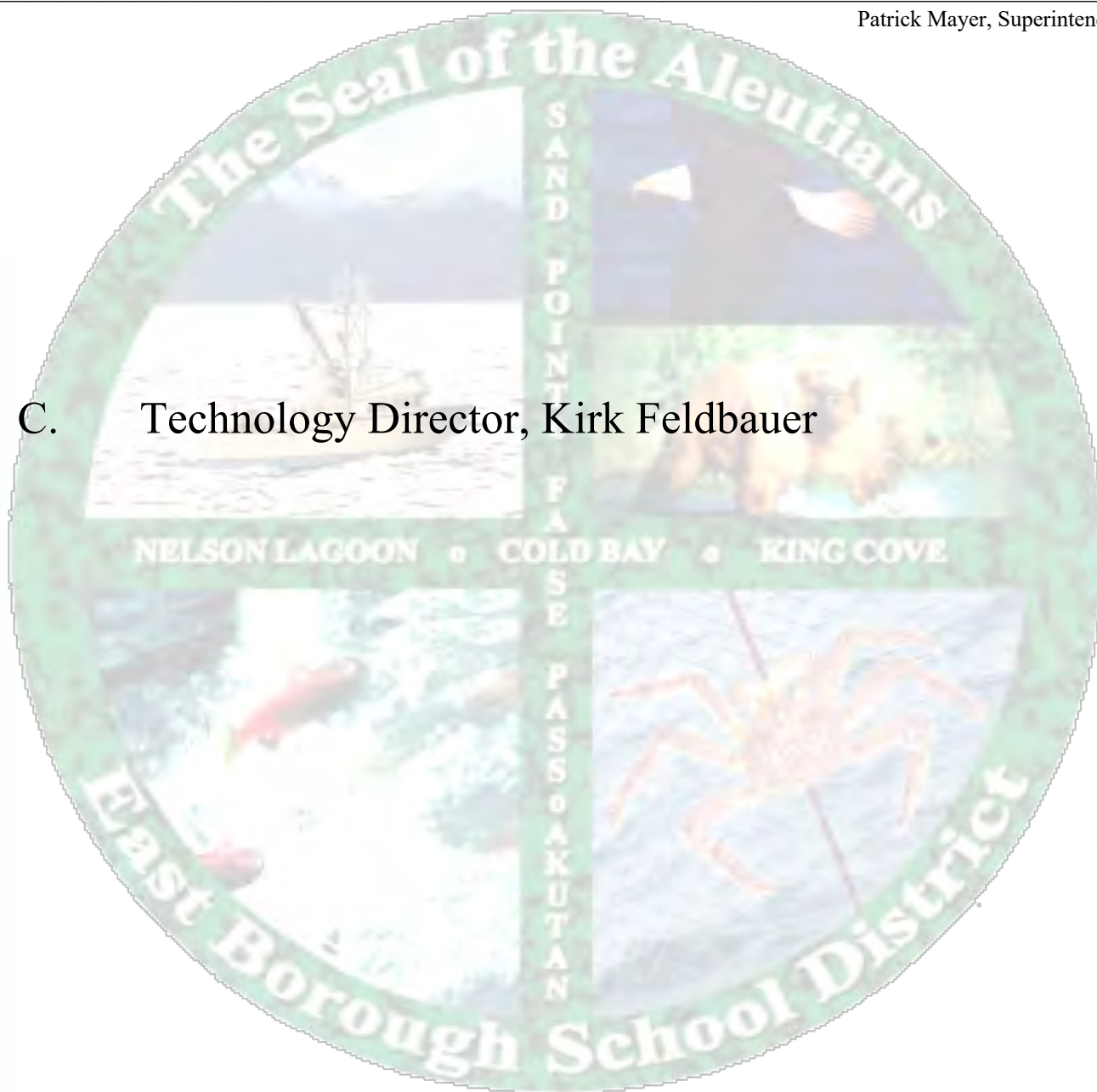
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Patrick Mayer, Superintendent

C. Technology Director, Kirk Feldbauer





Aleutians East Borough School District

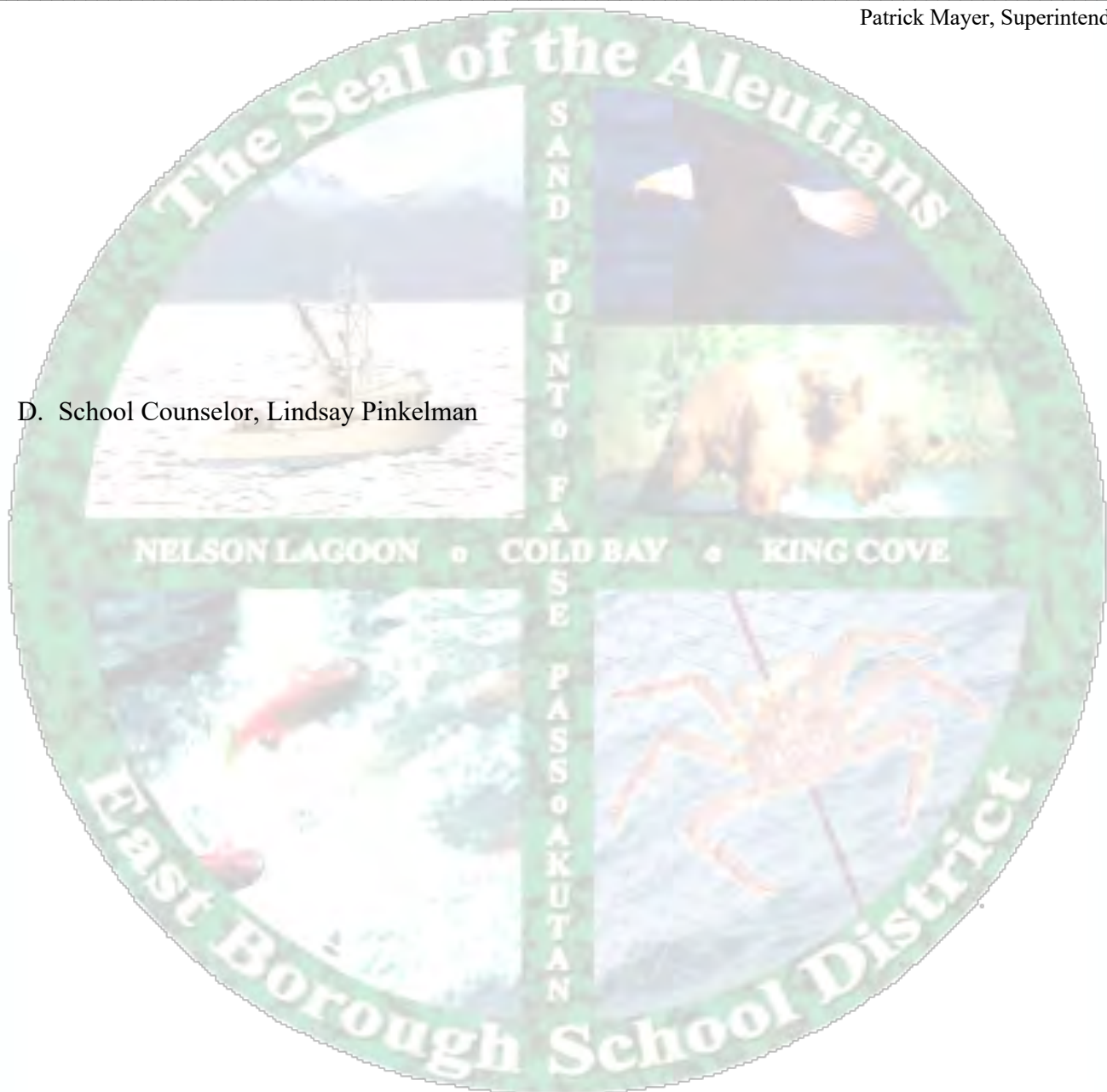
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D. School Counselor, Lindsay Pinkelman



February 2021

Second semester is off and going. I am getting ready for a weekly meeting with freshman and sophomores throughout the district going over academic audit information. We will start February 16th and go until spring break. I hope the students learn the importance of understanding their grade point average, reading their graduation progress and learning about what opportunities are ahead in high school.

I have been working with Dr. Seifert behind the scenes on the strategic planning survey. She has brought a lot of information so I have learned about historical things in the district, which helps when building a comprehensive School Counseling program. Data is still a part of the conversation. I am working with PowerSchool to improve reporting and accuracy of records as well as teaching the principal's where to find this information.

There are so many things I would like to still do including build a counseling website on the District page for parents and students with opportunities, scholarships and educational materials. I would also like to create a basic program of studies or curriculum guide that would help teachers, administrators and parents understand how all courses are counted, what the goals and objectives are as well as course progression through certain subjects.

The board scholarship committee has met and we are on track to present the application and rubric in the near future.

Sincerely,
Lindsay Pinkelman
School Counselor



Aleutians East Borough School District

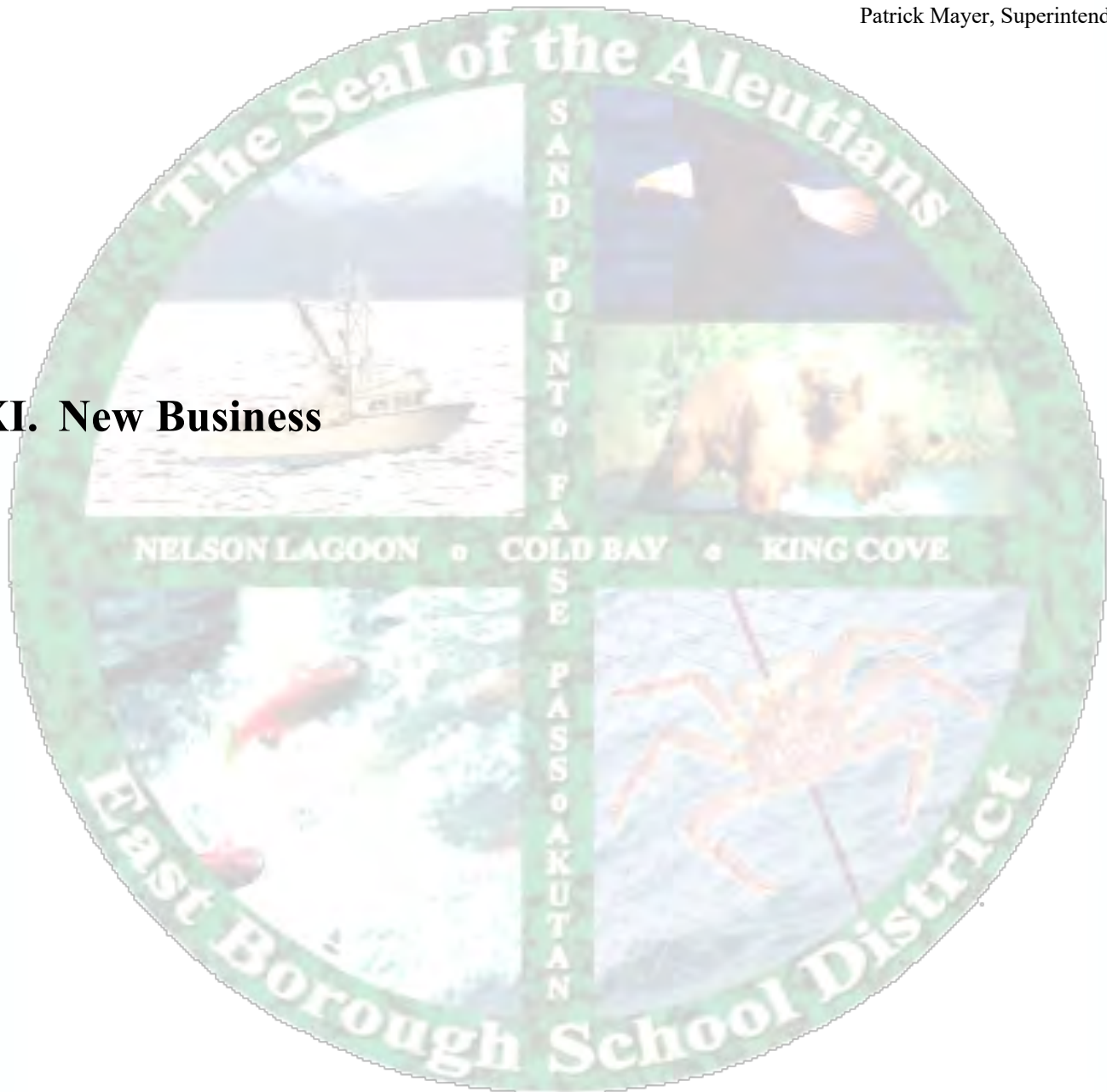
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XI. New Business





Aleutians East Borough School District

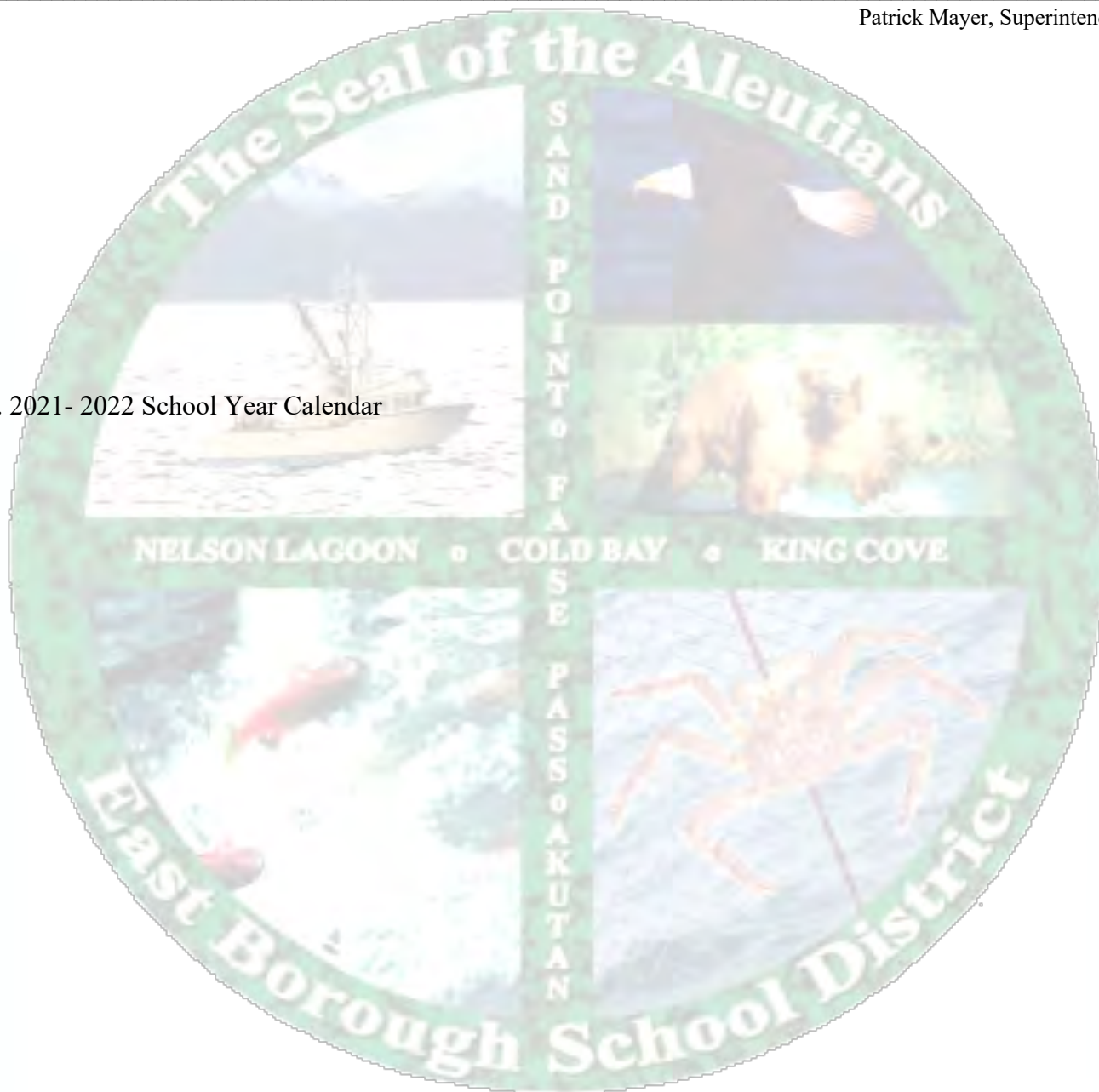
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Patrick Mayer, Superintendent

A. 2021- 2022 School Year Calendar



July 2021							August 2021							September 2021							October 2021									
Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat			
1 2 3							1 2 3 4 5 6 7							1 2 3 4							1 2									
4	5 H	6	7	8	9	10	8	9	10	11	12	13	14	5	6 H	7	8	9	10	11	3	4	5	6	7	8	9			
11	12	13	14	15	16	17	15	16	17 I	18 I	19 W	20 W	21	12	13	14	15	16	17	18	10	11	12	13	14 E	15 I	16			
18	19	20	21	22	23	24	22	23 O	24	25	26	27	28	19	20	21	22	23	24	25	17	18	19	20	21 M	22 M	23			
25	26	27	28	29	30	31	29	30	31					26	27	28	29	30					24	25	26	27	28	29	30	
																					31									
Number of Inservice Days: 0							Number of Inservice Days: 2							Number of Inservice Days: 0							Number of Inservice Days: 1									
Number of Student Days: 0							Number of Student Days: 7							Number of Student Days: 21							Number of Student Days: 20									
Number of Teacher Days: 0							Number of Teacher Days: 11							Number of Teacher Days: 22							Number of Teacher Days: 21									
November 2021							December 2021							January 2022							February 2022									
Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat			
1 2 3 4 5 I							1 2 3 4							1							1 2 3 4 5									
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14	15	16	17	18	19	20	12	13	14	15	16	17 E	18	9	10	11	12	13	14	15	13	14	15	16	17	18	19			
21	22	23	24	25 H	26 H	27	19	20 V	21 V	22 V	23 V	24 H	25 H	16	17	18	19	20	21	22	20	21	22	23	24	25	26			
28	29	30					26	27 V	28 V	29 V	30 V	31 V			23	24	25	26	27	28	29	27	28							
														30 31																
Number of Inservice Days: 1							Number of Inservice Days: 0							Number of Inservice Days: 1							Number of Inservice Days: 0									
Number of Student Days: 19							Number of Student Days: 13							Number of Student Days: 20							Number of Student Days: 20									
Number of Teacher Days: 22							Number of Teacher Days: 15							Number of Teacher Days: 21							Number of Teacher Days: 20									
March 2022							April 2022							May 2022							June 2022									
Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat			
1 2 3 4 5							1 2							1 2 3 4 5 6 7							1 2 3 4									
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13	14	15	16 M	17 M	18 W	19	10	11	12	13	14	15	16	15	16	17	18	19 C	20 W	21	12	13	14	15	16	17	18			
20	21 V	22 V	23	24	25	26	17	18	19	20	21	22	23	22	23	24	25	26	27	28	19	20	21	22	23	24	25			
27	28	29	30	31			24	25	26	27	28	29	30	29	30 H	31									26	27	28	29	30	
Number of Inservice Days: 0							Number of Inservice Days: 0							Number of Inservice Days: 1							Number of Inservice Days: 0									
Number of Student Days: 20							Number of Student Days: 21							Number of Student Days: 13							Number of Student Days: 0									
Number of Teacher Days: 21							Number of Teacher Days: 21							Number of Teacher Days: 15							Number of Teacher Days: 0									



Aleutians East Borough School District

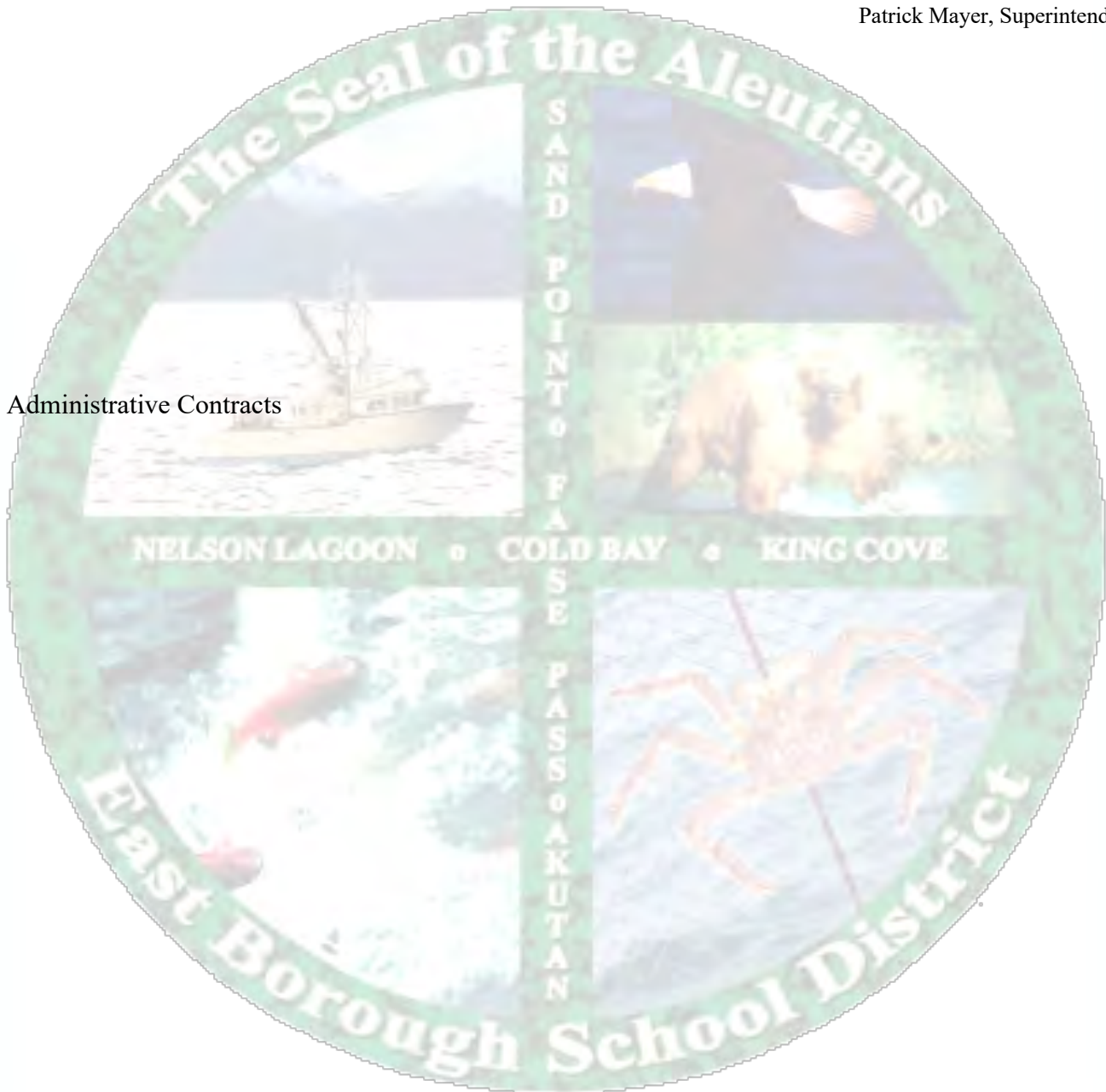
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Patrick Mayer, Superintendent

B. Administrative Contracts





Aleutians East Borough School District

PO Box 429, SAND POINT, AK 99661
PHONE 907.383.5222 • FAX 907.383.3496
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MEMORANDUM

TO Jacki Brandell, President
Members of the AEBSD School Board

THROUGH Patrick Mayer, Superintendent

THROUGH Dave Nielsen, Business Manager

DATE February 15, 2021

SUBJECT FY2022 Administrator & Support Staff Personnel – Rehire Recommendation

Recommendation: Approve the recommendation for administrators and support staff personnel rehire for the 2021-2022 school year.

Issue Summary: District administrators and support staff personnel are evaluated by the Superintendent for rehire and brought to the School Board for approval to rehire for the 2021-2022 school year.

Background: The superintendent is recommending the following school administrators and support staff members be offered continuing contracts for the 2021-2022 school year.

ACTION ITEM – Administrator & Support Staff Personnel Rehire Recommendations

NAME	POSITION	SUPPORT
Marlene Dushkin	Secretary	King Cove School
Paul Barker	Principal	King Cove School
Daniel Emanuelson	Principal	Sand Point School
Hilary Seifert	Director of SPED & Federal Programs	School District
James (Kirk) Feldbauer	Director of Technology	School District
Cherilyn Lundgren	Business Office Specialist	School District
David Nielsen	Business Manager	School District



Aleutians East Borough School District

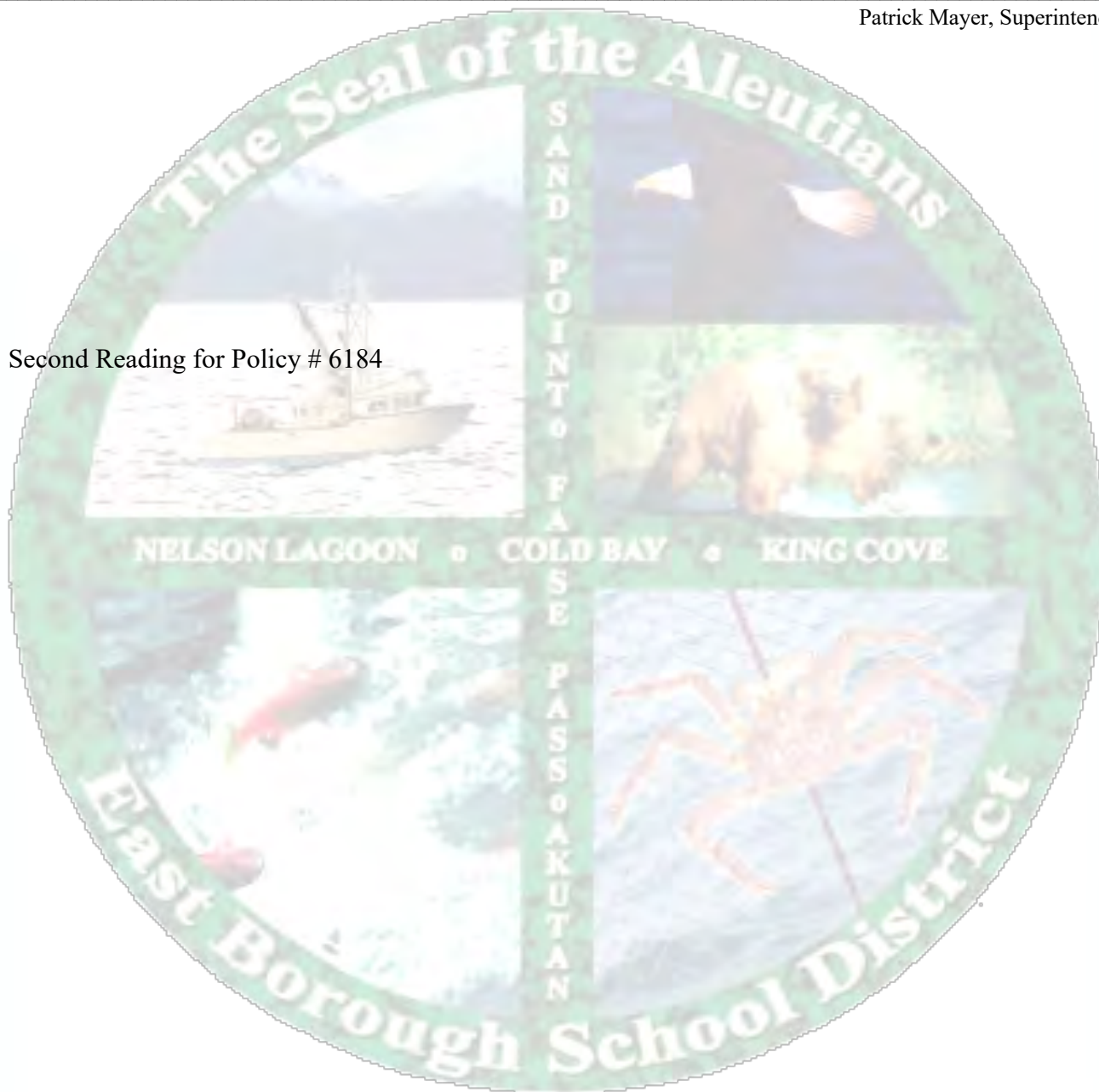
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Patrick Mayer, Superintendent

C. Second Reading for Policy # 6184



BP 6184 VIRTUAL/ONLINE COURSES

Students may earn a maximum of _____ (___) units of academic credit to be applied toward graduation requirements by completing online courses offered through agencies approved by the School Board. Credit from an online or virtual course may be earned only in the following circumstances:

1. The course is not offered at the school;
2. Although the course is offered at the school, the student will not be able to take it due to an unavoidable scheduling conflict;
3. The course will serve as a supplement to extended homebound instruction;
4. The student has been expelled from the regular school setting, but educational services are to be continued; or
5. The Principal, with agreement from the student's teachers and parents/guardians, determines the student requires a differentiated or accelerated learning environment.

Students taking such courses must be enrolled in the district.

Students applying for permission to take a virtual course shall complete prerequisites and provide teacher/counselor recommendations to confirm the student possesses the maturity level needed to function effectively in an online learning environment. In addition, the express approval of the Principal/designee shall be obtained before a student enrolls in a virtual course. The school must receive an official record of the final grade before credit toward graduation will be recognized.

Students taking virtual courses shall comply with all school rules, including student rights and responsibilities.

(cf. 6143 - Courses of Study)

(cf. 6146.1 - High School Graduation Requirements)

(cf. 6161.4 - Internet)

AASB Master Policy Manual 9/92

Added 9/01

Aleutians East Borough School District

BP 6184 VIRTUAL/ONLINE COURSES

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(cf. 6143 - Courses of Study)

(cf. 6146.1 - High School Graduation Requirements)

(cf. 6161.4 - Internet)

AASB Master Policy Manual 9/92

Added 9/01



Aleutians East Borough School District

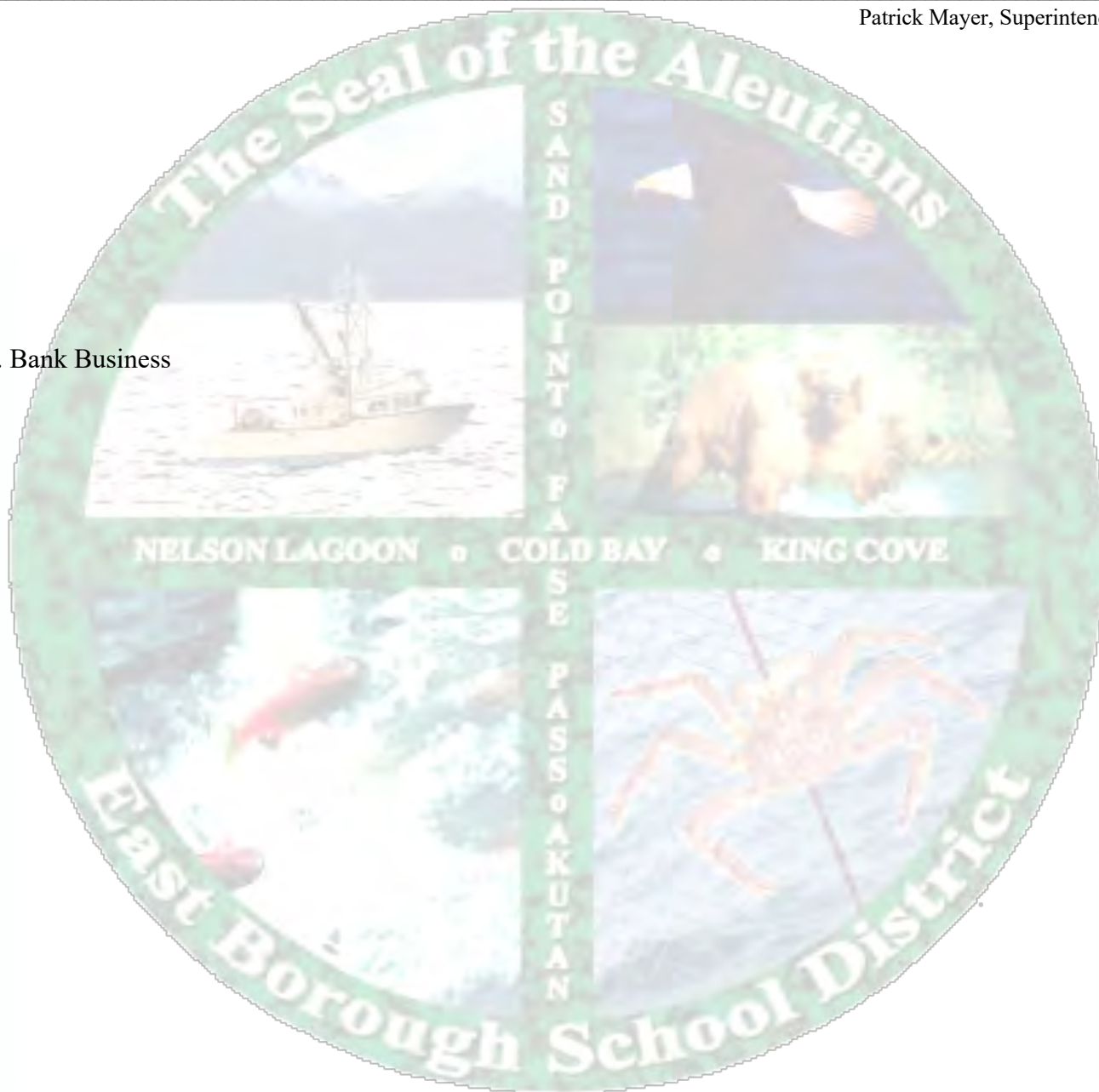
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D. Bank Business





Aleutians East Borough School District

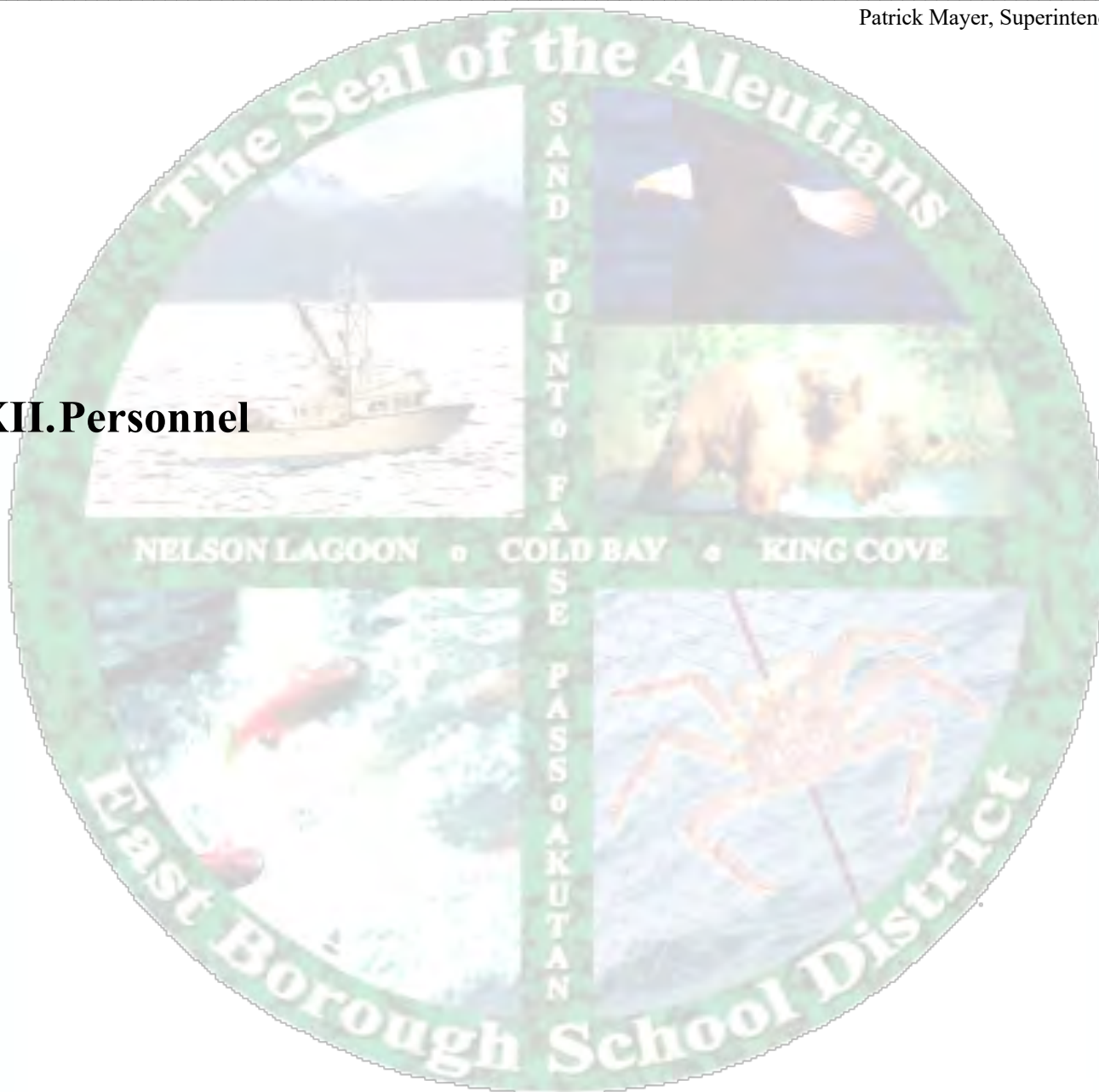
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XII. Personnel





Aleutians East Borough School District

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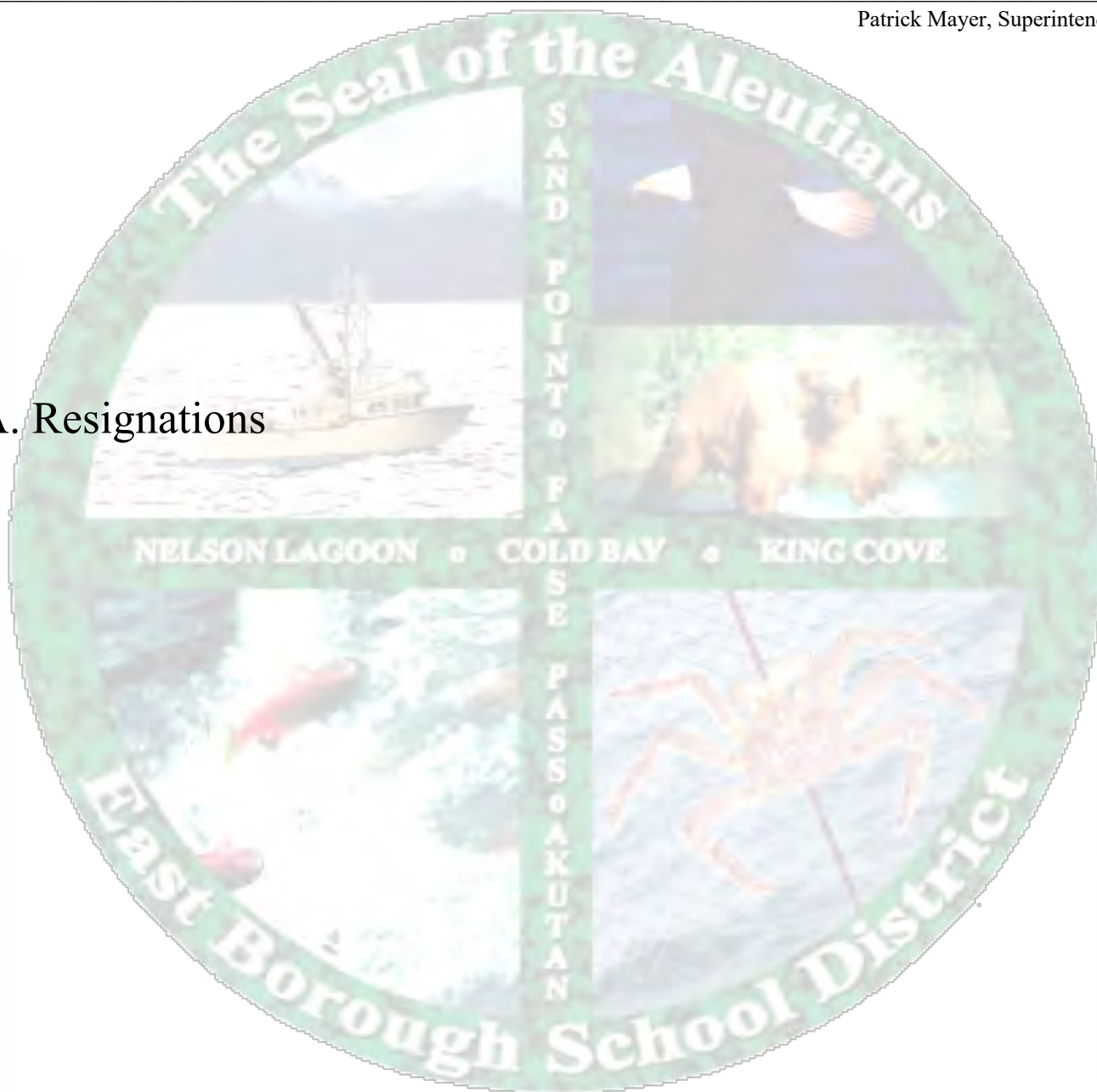
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A. Resignations





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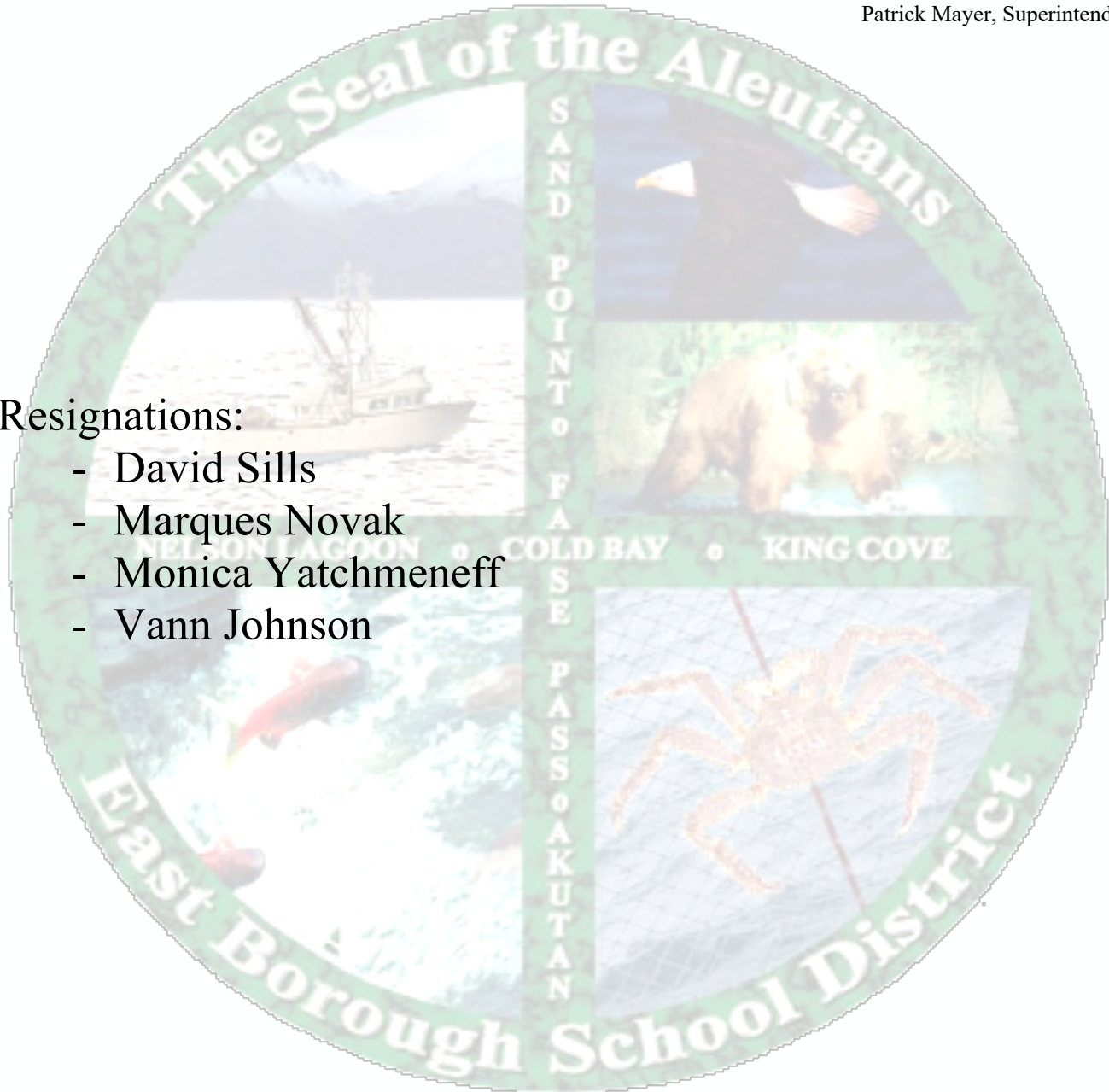
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Resignations:

- David Sills
- Marques Novak
- Monica Yatchmeneff
- Vann Johnson



Re: David Sills
Principal False Pass AK
AEBSD

10 February 2021

Re: Letter of resignation

To Superintendent Patrick Mayer and AEBSD School Board:

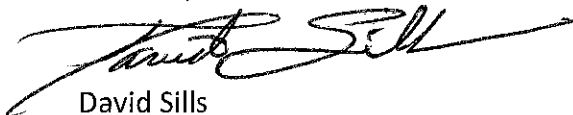
I want to say that I am grateful to have the opportunity to work in this school district. I am thankful for the support of the communities, teachers, Superintendents, and Board members during my time in AEBSD. I have had the opportunity to work in Sand Point as well as False Pass over the past five years and the students are amazing! It has been a life changing experience seeing our students grown and become young adults.

With that said, it is my sad responsibility to inform you that I will not be returning for the next school year. I want to let you know now so that you can find an awesome Principal/teacher to replace me so that my students can have the best education possible.

It is my intension to continue to serve the students and community of False Pass through the end of the 2021 school year. We will continue to work hard, and I will continue to dedicate myself to the advancement of our students.

Please accept this letter and know that I will do what I can to asset my replacement and continue with the goals of the District.

Sincerely,

A handwritten signature in black ink, appearing to read 'David Sills', with a long horizontal flourish extending to the right.

David Sills
Principal False Pass

Marques Novak

January 29, 2021

Daniel Emanuelson

Sand Point K-12

Dear Mr. Emanuelson,

Please accept my resignation from Physical Education teacher at Sand Point K-12. My last day will be May 20th, 2021.

I wish you the best.

Sincerely,
Marques Novak

January 29, 2021

Monica Yatchmeneff King Cove School
Po box 69

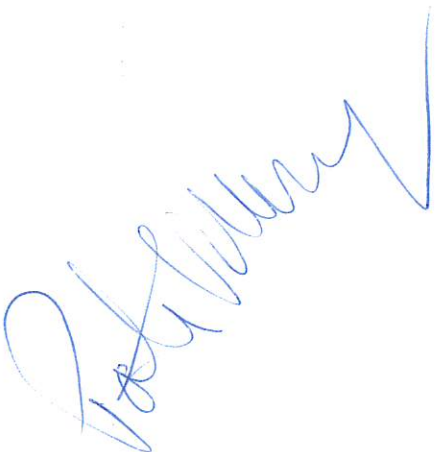
Dear Paul Barker

This letter is to give you two weeks' notice of my official resignation from the King Cove School. My final day as an instructional aid will be on February 12, 2021.

It has truly been a great experience working with the King Cove School. I appreciate the time and opportunity that I was given. From this six-month job experience, I have learned so much in just a short amount of time with working with children and hope to be able to come back again. As of now, I need some more time to focus on my college classes. I am taking a full load, and am so close to reaching my goal, graduating with my associate degree. I feel that it would be in my best interest to put school as my main priority.

I intend to be fully committed and provide my services the same as always until my last day. If there is anything you need me to do to help during this transition, please let me know, I will be happy to help.

Sincerely,
Monica Yatchmeneff

A handwritten signature in black ink that reads "Monica Yatchmeneff". The signature is written in a cursive style with a large, stylized initial 'M'.A handwritten signature in blue ink, likely belonging to Paul Barker, the recipient of the letter. The signature is written in a cursive style and is positioned at the bottom left of the page.

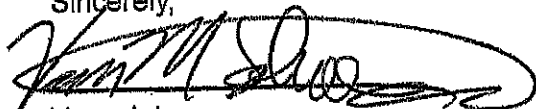
January 19, 2021

Patrick Mayer
Superintendent
Aleutians East Borough School District

Mr. Mayer:

Please accept my resignation as math teacher of King Cove school effective February 15, 2021.

Sincerely,


Vann Johnson

Accepted 1/21/21

Patrick V. Mayer, Superintendent

Feb 14th



Aleutians East Borough School District

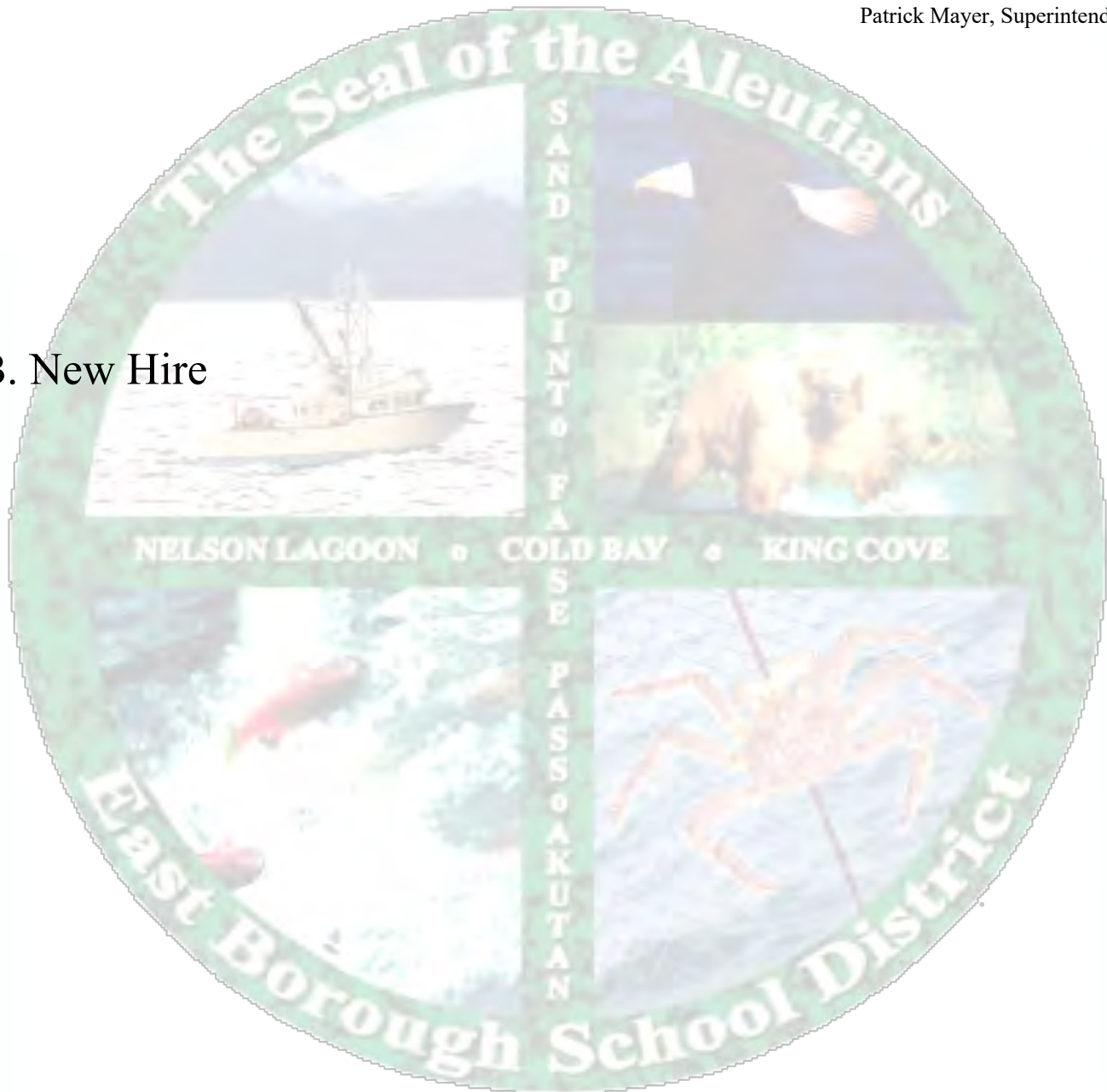
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B. New Hire





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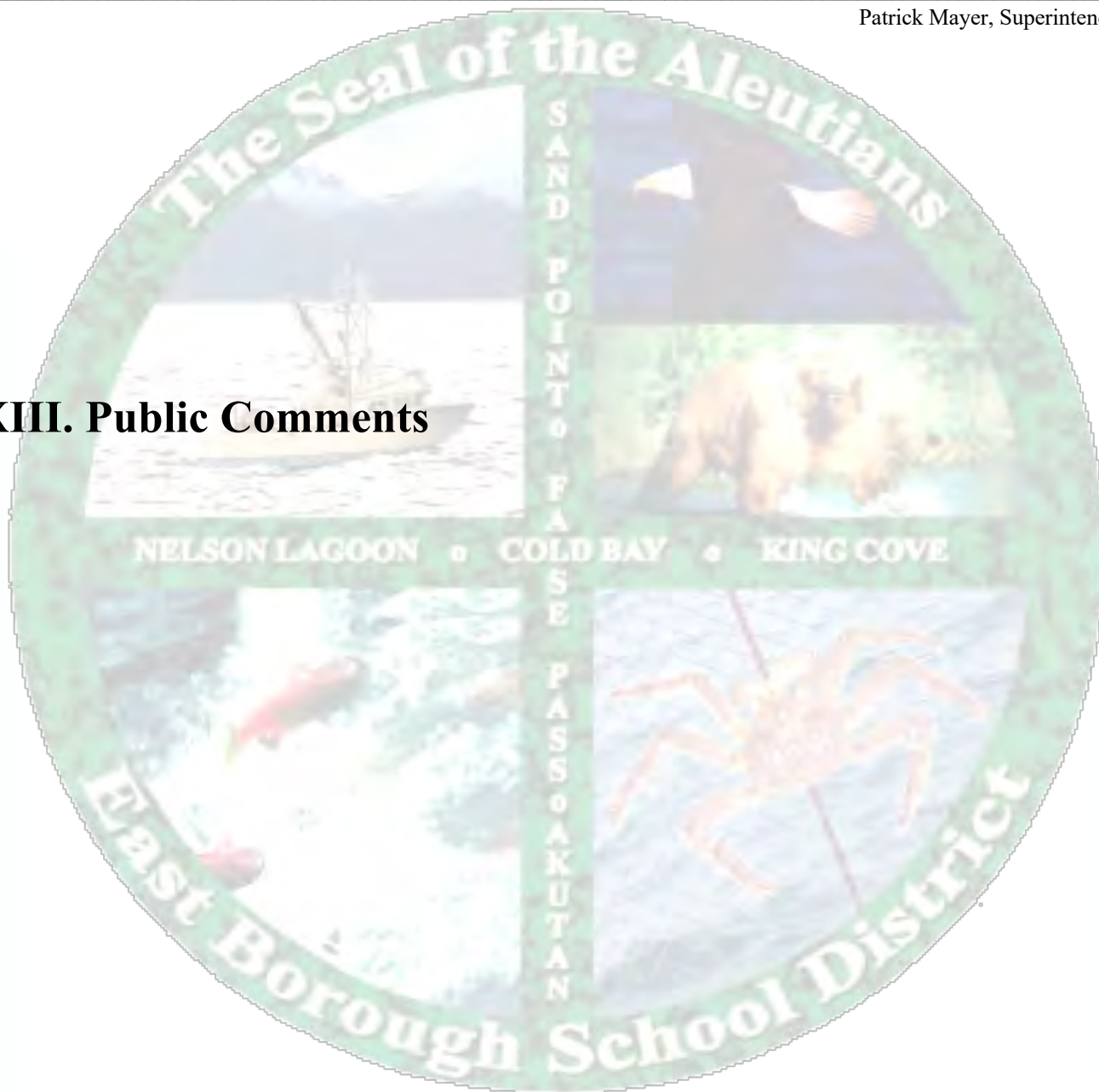
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XIII. Public Comments





Aleutians East Borough School District

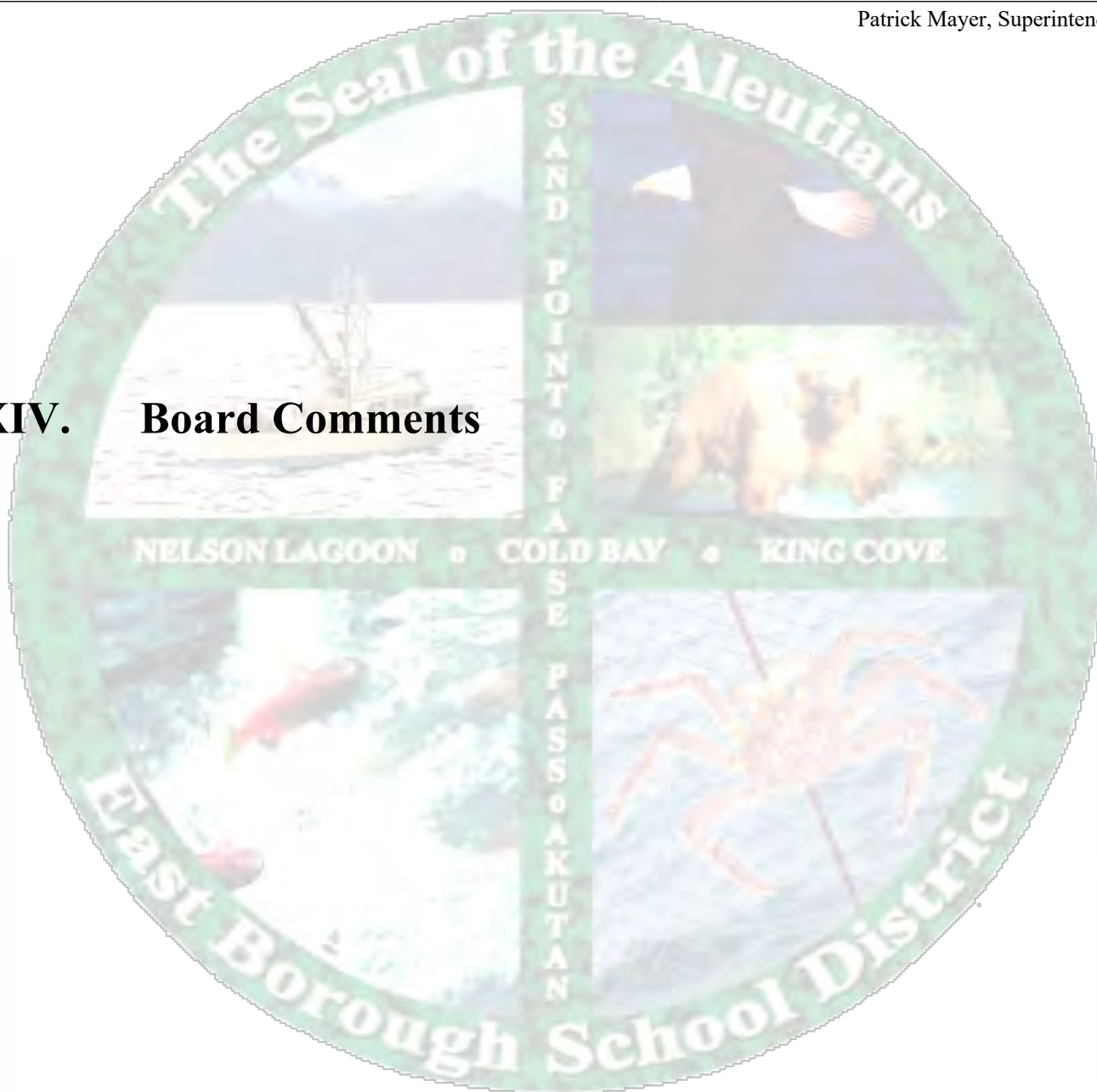
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XIV. Board Comments





Aleutians East Borough School District

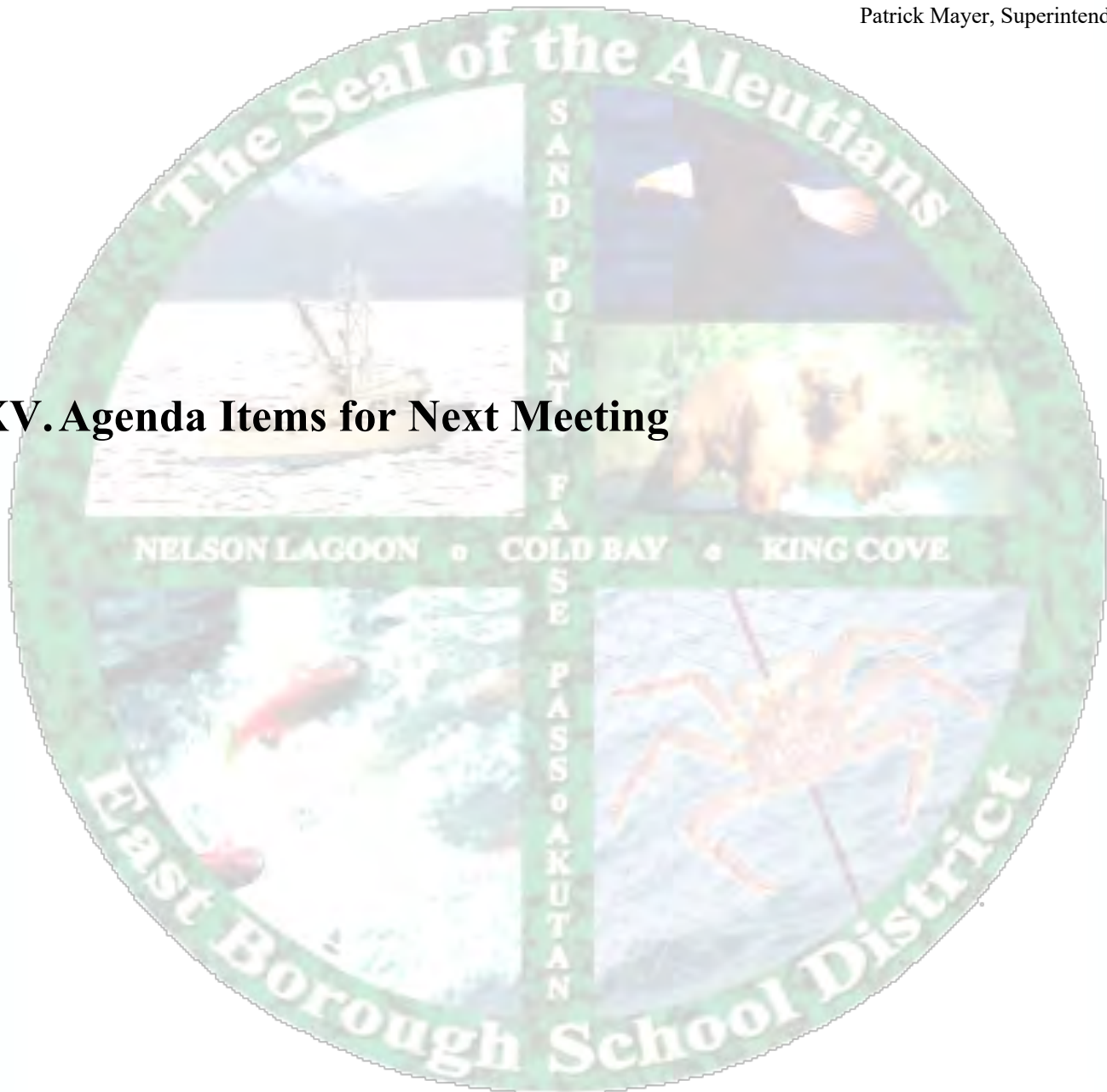
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XV. Agenda Items for Next Meeting





Aleutians East Borough School District

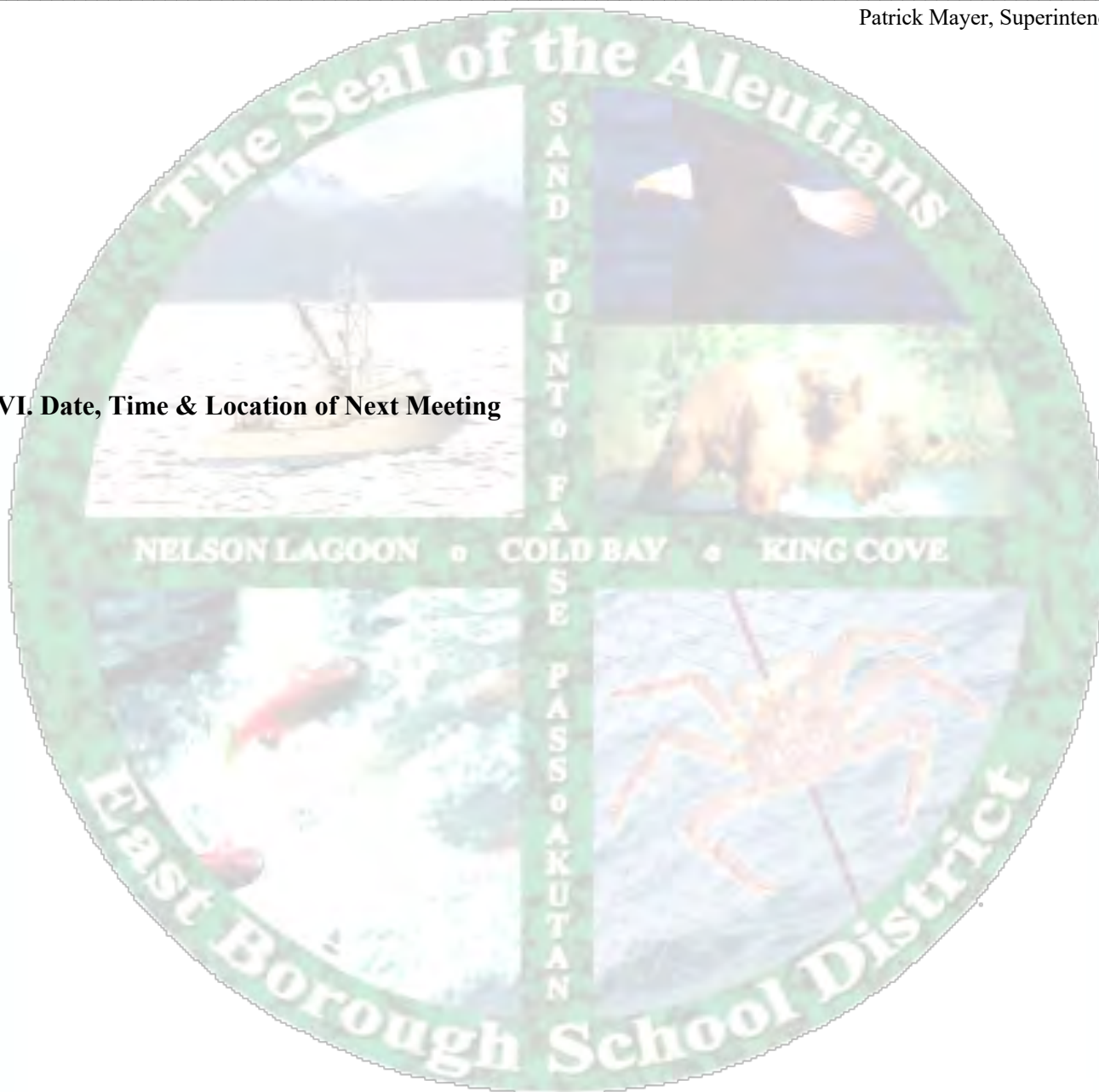
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XVI. Date, Time & Location of Next Meeting





Aleutians East Borough School District

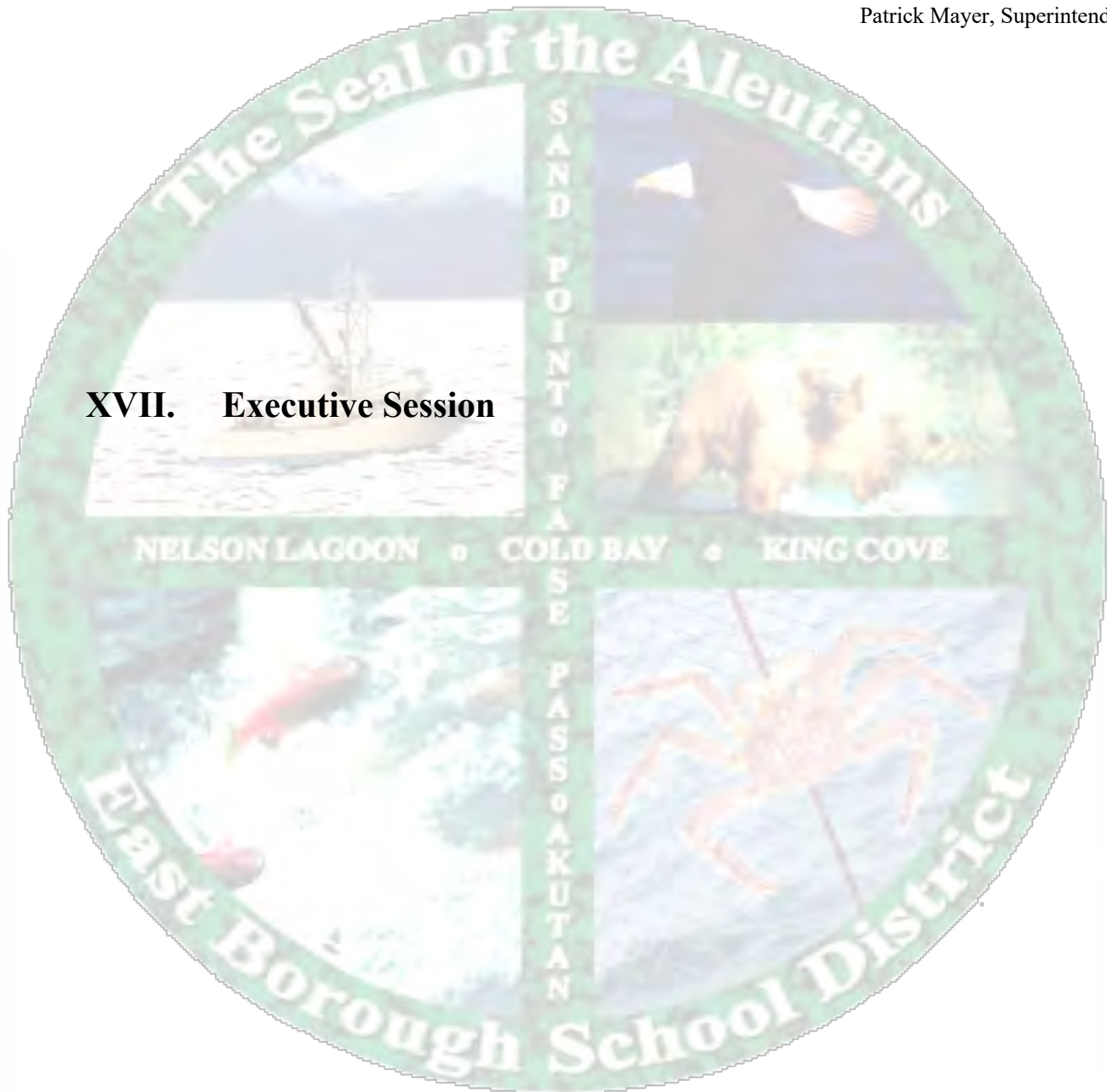
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XVII. Executive Session





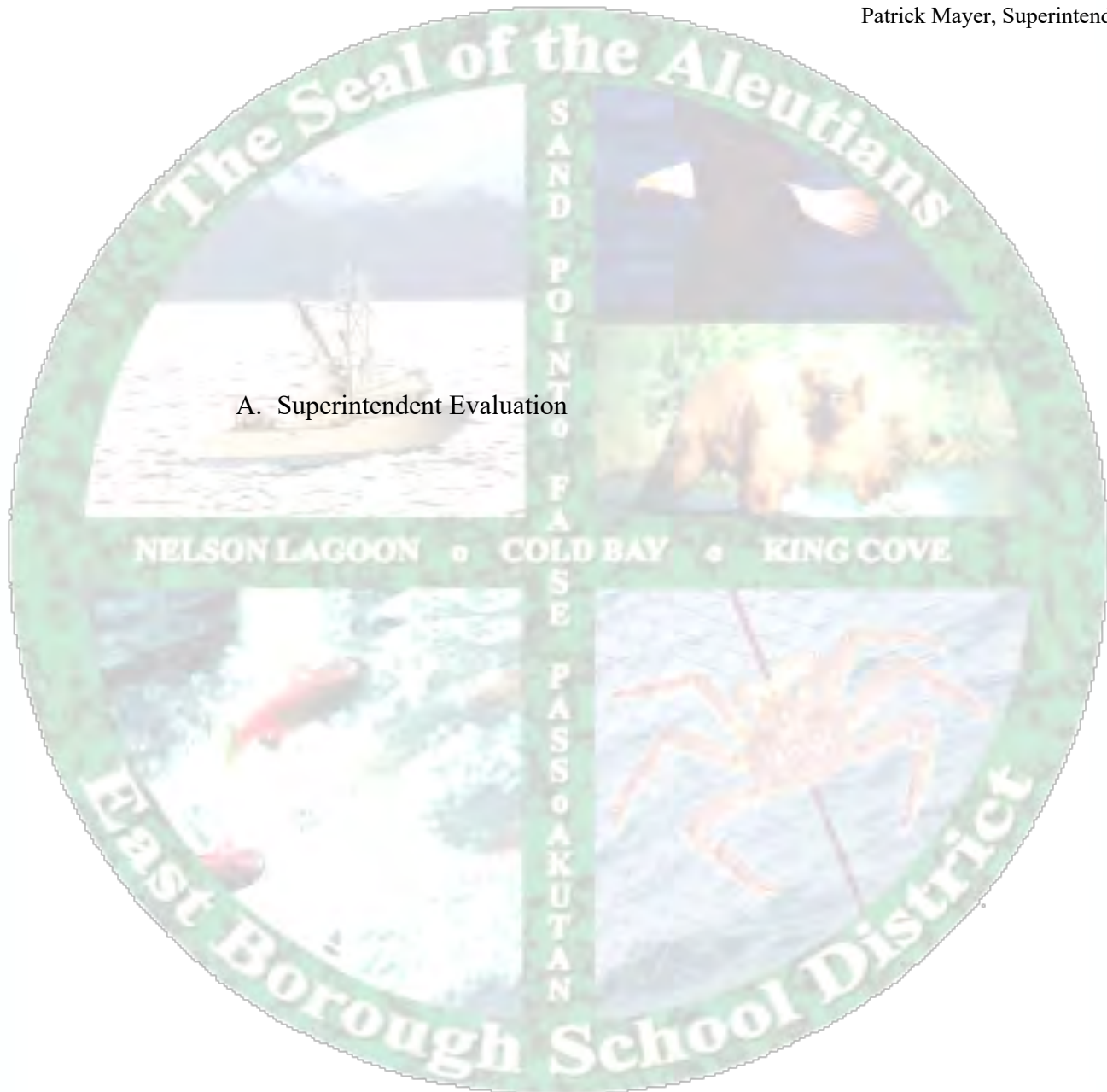
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XVIII. Adjournment

