

NORTH BABYLON UNION FREE SCHOOL DISTRICT
2018 BOND REFERENDUM
PRELIMINARY BOND PHASING SCHEDULE
02-06-18, Rev.: 05-03-19, 01-02-20, Rev. BOE Mtg: 01-07-20, 02-11-20, and 03-03-20
OPTIONS - PHASE 4, 4A and 5

JANUARY 2020 - PHASE 3 PROJECTS - Winter Submission - Work to be accomplished Summer 2020

TOTAL BUDGET PHASE 3 = \$2,521,000

	HIGH SCHOOL	RMMS	BELMONT E.S.	DELUCA E.S.	VEDDER E.S.	PARLIAMENT E.S.	WOODS E.S.	ADMINISTRATION BUILDING	P.J. BRENNAN
1	--	--	--	--	--	--	--		
2	--	--	--	--	--	--	--		
3	--	--	--	--	--	--	--		
4	--	VAT/VCT Floor Repl.	--	Int./Ext. Wall Recon	Int./Ext. Wall Recon	Int./Ext. Wall Recon	Int./Ext. Wall Recon		
5	--	\$100,000	--	\$50,000	\$295,000	\$190,000	\$65,000		
6	--	--	--	--	Int./Ext. Stair Recon	--	--		
7	--	--	--	--	\$23,500	--	--		
8	Fire Alarm *	--	--	Fire Alarm *	--	--	Fire Alarm *		
9	\$440,000	--	--	\$195,000	--	--	\$195,000		
10	--	--	--	VAT/VCT Floor Repl.	--	--	--		
11	--	--	--	\$305,000	--	--	Sidewalk Reconstruction		
12							\$15,000		
13	--	--	--	AED Cabinets	AED Cabinets	AED Cabinets	AED Cabinets		
14	PA/Intercom Repl.	AED Cabinets	--	\$2,500	\$2,500	\$2,500	\$2,500		
15	\$467,500	\$5,000	--	--	--	--	--		
16	Drinking Fount. Repl.	--	--	Stage Curtain/Rigging Repl.	--	--	--		
17	\$20,000			\$125,000					
18							Pavement/Vehicle Gate		
							\$20,000		
	\$927,500	\$105,000	\$0	\$677,500	\$321,000	\$192,500	\$297,500	\$0	\$0

* Denotes work that could be done during the school year.

APRIL 2020 - PHASE 3A PROJECTS - Spring Submission - Work to be accomplished 20/21 School Year

TOTAL BUDGET PHASE 3A = \$9,377,500

	HIGH SCHOOL	RMMS	BELMONT E.S.	DELUCA E.S.	VEDDER E.S.	PARLIAMENT E.S.	WOODS E.S.	ADMINISTRATION BUILDING	P.J. BRENNAN
1	--	--	--	--	--	--	--		
2	Doors & Hardware*	Doors & Hardware*	--	Doors & Hardware*	Doors & Hardware*	Doors & Hardware*	Doors & Hardware*		
3	\$638,000	\$505,000	--	\$467,000	\$463,000	\$528,500	\$437,000		
4	--	--	--	--	--	--	--		
5	--	Corridor Locker Repl.*	--	--	--	--	--		
6	--	\$350,000	--	--	--	--	--		
7	Generator*	--	Generator*	--	Generator*	Generator*	Generator*		
8	\$450,000	--	\$450,000	--	\$450,000	\$450,000	\$350,000		
9	--	Fire Alarm*	--	--	Fire Alarm*	Fire Alarm*	Electrical/Lighting		
10		\$350,000	--	--	\$195,000	\$210,000	\$28,000		
11	Window Repairs/Blinds*	Fields & Sitework Recon.	--	--	--	--	--		
12	\$345,000	\$2,500,000	--	--	--	--	--		
13	Electrical/Lighting	--	--	--	--	--	--		
	\$131,000								
14	Parking Lot Lighting	--	--	--	--	--	--		
15	\$80,000	--	--	--	--	--	--		
	\$1,644,000	\$3,705,000	\$450,000	\$467,000	\$1,108,000	\$1,188,500	\$815,000	\$0	\$0

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02-06-18, Rev.: 05-03-19, 01-02-20, Rev. BOE Mtg: 01-07-20, 02-11-20, and 03-03-20

OPTIONS - PHASE 4, 4A and 5

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OPTIONS - PHASE 4, 4A and 5

SUMMER 2021 - PHASE 4 PROJECTS									
							TOTAL BUDGET PHASE 4 =	\$9,365,000	REVISED
	HIGH SCHOOL	RMMS	BELMONT E.S.	DELUCA E.S.	VEDDER E.S.	PARLIAMENT E.S.	WOODS E.S.	ADMINISTRATION BUILDING	P.J. BRENNAN
1	--	--		--	--	--	--		--
	--	--							
2	Auditorium Renovation	--	--	ADA Renovations	--	--	ADA Renovations		--
3	\$1,950,000	--	--	\$100,000	--	--	\$135,000		
				Toilet Renovations (Classroom Toilets)			Toilet Renovations (Classroom Toilets)		
4	--	--	--	\$503,000	--	--	\$296,000		
	--	--	--	\$16,000	--	--			
5	Cosmetology Lab Reno.	--	--	Sidewalk Reconstruction	--	--			
	\$500,000	--	--		--	--			
6	TV/Video Studio Reno.	--	--		--	--	--		
	\$370,000	--	--		--	--			
7	--	--	UV Replacement/MEP (moved to Phase 5A)	UV Replacement/MEP (moved to Phase 5A)	--	--	UV Replacement (moved to Phase 5A)		
	--	--			--	--			
8	Boy's & Girl's Locker Room Renovations - West Gym	--	MPR Air Conditioning	MPR Air Conditioning	--	--	MPR Air Conditioning		
	\$1,450,000	--	\$350,000	\$250,000	--	--	\$350,000		
9	--	--	--	Parking & Bus Loops Recon.	--	--	--		
	--	--	--	\$635,000	--	--			
10	Cafeteria Renovation (moved to Phase 4A)	--	--	CR Cabinetry/Wardrobes	--	--	--		
		--	--	\$970,000	--	--	--		
11	--	--	--	Indoor Sensory Room Reno.	--	--	Pavement/Vehicle Gate		
12	ADA Renovations	--	--	\$150,000	--	--	(moved to Phase 3)		
	\$170,000	--	--		--	--			
13	Toilet Renovations	--	--	--	--	--	--		
	\$470,000	--	--		--	--			
14	Exterior Canopies (moved to Phase 4A)	--	--	--	--	--	--		
		--	--		--	--			
15	(1) FACS Renovations (moved to Phase 4A)	--	--	--	--	--	--		
		--	--		--	--			
16	--	--	--	--	--	--	--		
	--	--	--		--	--			
17	--	--	--	--	--	--	CR Cabinetry/Wardrobes		
	--	--	--		--	--	\$700,000	--	
	\$4,910,000	\$0	\$350,000	\$2,624,000	\$0	\$0	\$1,481,000	\$0	\$0

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OPTIONS - PHASE 4, 4A and 5

SUMMER 2022 - PHASE 4A PROJECTS									
							TOTAL BUDGET PHASE 4A =	\$9,687,000	REVISED 11-02-21
	HIGH SCHOOL	RMMS	BELMONT E.S.	DELUCA E.S.	VEDDER E.S.	PARLIAMENT E.S.	WOODS E.S.	ADMINISTRATION BUILDING	P.J. BRENNAN
1	Library Renovations (Move to Phase 5)	Library Renovations (Move to Phase 5)	--	--	--	--	--	--	--
2	--	ADA Renovations	--	--	ADA Renovations	ADA Renovations	--	--	--
3	--	\$110,000	--	--	\$455,000	\$125,000	--	--	--
4	--	Toilet Renovations	--	--	Toilet Renovations (Classroom Toilets)	Toilet Renovations (Classroom Toilets)	--	--	--
	--	\$355,000	--	--	\$398,500	\$330,500	--	--	--
5	--	--	--	--	--	--	--	--	--
6	--	--	--	--	--	--	--	--	--
7	--	UV Replacement/MEP (moved to Phase 5A)	--	--	UV Replacement (moved to Phase 5A)	UV Replacement (moved to Phase 5A)	--	--	--
8	Boy's & Girl's Locker Room Renovations - North Gym \$1,450,000	--	--	--	MPR Air Conditioning \$300,000	MPR Air Conditioning \$350,000	--	--	--
9	Little Theater Reno. \$810,000	--	--	--	Electrical/Lighting \$155,000	Electrical/Lighting \$67,000	--	--	--
10	Cafeteria Renovation (moved to Phase 5)	--	--	--	--	--	--	--	--
11	--	--	--	--	Sidewalk Reconstruction	Sidewalk Reconstruction	--	--	--
12	Exterior Canopies - \$600k - Use \$250k for MS Auditorium (moved to Phase 5)	HS Exterior Canopies - Use for MS Auditorium \$250k (moved to Phase 5)	--	--	\$90,000	\$156,000	--	--	--
13	HS Art Gallery/Old Ticket Booth Reno. - \$50k Use For MS Auditorium	HS Art Gallery/Old Ticket Booth Reno (moved to Phase 5)	--	--	--	--	--	--	--
14	--	Auditorium Renovation (moved to Phase 5)	--	--	--	--	--	--	--
15	(1) FACS Renovations (Move to Phase 5)	(4) FACS Renovations - \$780k Revise to (2) Rooms - Use \$390k for Auditorium (Move to Phase 5)	--	--	--	--	--	--	--
16	(2) Art Room Renovations \$270,000	(3) Art Room Renovations \$670,000	--	--	Parking & Parent Loop Recon. (moved to Phase 5)	Exterior Backstop Repl. \$67,500	--	--	--
17	--	Electrical/Lighting \$130,000	--	UV Replacement/MEP \$1,175,000	CR Cabinetry/Wardrobes \$625,000	CR Cabinetry/Wardrobes \$790,000	UV Replacement \$807,500	--	--
	\$2,530,000	\$1,265,000	\$0	\$1,175,000	\$2,023,500	\$1,886,000	\$807,500	\$0	\$0

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OPTIONS - PHASE 4, 4A and 5

SUMMER 2023 - PHASE 5 PROJECTS									
							TOTAL BUDGET PHASE 5 =	\$7,505,000	REVISED 11-02-21
	HIGH SCHOOL	RMMS	BELMONT E.S.	DELUCA E.S.	VEDDER E.S.	PARLIAMENT E.S.	WOODS E.S.	ADMINISTRATION BUILDING	
1	Library Renovations \$900,000	Library Renovations \$850,000	--	--	--	--	--	New Building (moved to Phase 6)	--
2	--	--	--	--	--	--	--	--	--
3	--	--	--	--	--	--	--	--	--
4	--	--	--	--	--	--	--	--	--
5	--	--	--	--	--	--	--	--	--
6	--	--	--	--	--	--	--	--	--
7	--	--	--	--	--	--	--	--	--
8	--	--	--	--	--	--	--	--	--
9	--	--	--	--	--	--	--	--	--
10	Cafeteria Renovation \$3,130,000	--	--	--	--	--	--	--	--
11	--	--	--	--	--	--	--	--	--
12	Exterior Canopies - \$600k - Use \$250k for MS Auditorium \$350,000	HS Exterior Canopies - Use for MS Auditorium \$250,000	--	--	--	--	--	--	--
13	--	HS Art Gallery/Old Ticket Booth Reno \$50,000	--	--	--	--	--	--	--
14	--	Auditorium Renovation \$940,000	--	--	--	--	--	--	--
15	(1) FACS Renovations \$240,000	(2) FACS revised \$390,000	--	--	--	--	--	--	--
16	--	--	--	--	Parking & Parent Loop Recon. \$405,000	--	--	--	--
17	--	--	--	--	--	--	--	--	--
	\$4,620,000	\$2,480,000	\$0	\$0	\$405,000	\$0	\$0	\$0	\$0

SUMMER/FALL 2023 - PHASE 5A PROJECTS									
							TOTAL BUDGET PHASE 5A =	\$4,844,000	REVISED 11/02/21
	HIGH SCHOOL	RMMS	BELMONT E.S.	DELUCA E.S.	VEDDER E.S.	PARLIAMENT E.S.	WOODS E.S.	ADMINISTRATION BUILDING	P.J. BRENNAN
1	--	--	--	--	--	--	--	--	--
2	--	--	--	--	--	--	--	--	--
3	--	--	--	--	--	--	--	--	--
4	--	--	--	--	--	--	--	--	--
5	--	--	--	--	--	--	--	--	--
6	--	--	--	--	--	--	--	--	--
7	--	UV Replacement/MEP \$2,000,000	UV Replacement/MEP \$871,500	UV Replacement/MEP (Moved to Phase 4A)	UV Replacement \$1,002,500	UV Replacement \$970,000	UV Replacement (Moved to Phase 4A)	--	--
	\$0	\$2,000,000	\$871,500	\$0	\$1,002,500	\$970,000	\$0	\$0	\$0

TOTAL BUDGET PHASES 5 AND 5A = \$12,349,000

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OPTIONS - PHASE 4, 4A and 5

SUMMER 2024 - PHASE 6 PROJECTS										
							TOTAL BUDGET PHASE 6	=	\$6,075,000	NEW PHASE
	HIGH SCHOOL	RMMS	BELMONT E.S.	DELUCA E.S.	VEDDER E.S.	PARLIAMENT E.S.	WOODS E.S.		ADMINISTRATION BUILDING	P.J. BRENNAN
1	--	--	--	--	--	--	--		New Building	
	--	--	--	--	--	--	--		\$6,075,000	
	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$6,075,000	\$0

* Denotes work that could be done during the school year.

TOTAL BUDGET PHASE 1 =	\$9,491,000	
TOTAL BUDGET PHASE 2 =	\$10,384,000	
TOTAL BUDGET PHASE 3 =	\$2,521,000	
TOTAL BUDGET PHASE 3A =	\$9,377,500	
TOTAL BUDGET PHASE 4 =	\$9,365,000	Removed UV's. Moved to 5A
TOTAL BUDGET PHASE 4A =	\$9,687,000	
TOTAL BUDGET PHASE 5 =	\$7,505,000	
TOTAL BUDGET PHASE 5A =	\$4,844,000	
TOTAL BUDGET PHASE 6 =	<u>\$6,075,000</u>	
TOTAL =	\$69,249,500	