

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
MENOMINEE AREA PUBLIC SCHOOLS
2021-2022 GENERAL EDUCATION FUND BUDGET**

RESOLVED, that this resolution shall be the general appropriation of Menominee Area Public Schools District for the 2021-2022 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Menominee Area Public School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **GENERAL EDUCATION FUND** of the school district for the fiscal year 2021-2022 as follows:

	2021-2022 Original	2021-2022 REVISED
REVENUES:		
Local	\$ 2,315,168	\$ 2,315,168
State	\$ 10,393,776	\$ 10,679,388
Federal	\$ 1,143,852	\$ 1,143,852
Other Sources	\$ 257,497	\$ 257,497
Total Revenue	<u>\$ 14,110,293</u>	<u>\$ 14,395,905</u>

BE IT FURTHER RESOLVED, that \$ 14,229,420 of the total available to appropriate in the GENERAL EDUCATION FUND hereby appropriated in the amounts and for the purposed set forth below:

EXPENDITURES:		
Instruction:		
Basic Programs	\$ 5,315,536	\$ 5,370,499
Added Needs	\$ 3,543,153	\$ 3,465,194
Support Services:		
Pupil Support Services	\$ 493,421	\$ 516,032
Instructional Staff Support Services	\$ 112,391	\$ 112,391
Board of Education	\$ -	\$ -
Executive Administration	\$ 494,062	\$ 500,062
School Administration	\$ 801,246	\$ 893,101
Business Services	\$ 374,654	\$ 374,654
Operations and Maintenance	\$ 1,356,203	\$ 1,356,203
Transportation	\$ 567,084	\$ 567,084
Central Support Services	\$ -	\$ -
Information Management Services	\$ 678,191	\$ 696,924
Athletics	\$ 307,980	\$ 313,589
Fund Modifications:		
Transfers to other funds	\$ 63,688	\$ 63,688
Total Expenditures	<u>\$ 14,107,610</u>	<u>\$ 14,229,420</u>
Revenue over Expenses	\$ 2,683	\$ 166,484
FUND BALANCE - July 1	<u>\$ 1,551,106</u>	<u>\$ 1,551,106</u>
PROJECTED FUND BALANCE - JUNE 30	<u><u>\$ 1,553,789</u></u>	<u><u>\$ 1,717,590</u></u>

11.014%

12.071%