

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	233.0	251.0	261.0
On Roll Special Ed Full-Time	22.0	29.0	30.0
On Roll Subtotal	255.0	280.0	291.0
In Private School Placements	5.0	4.0	5.0
Sent to Other Districts Regular	177.0	192.0	202.0
Sent to Other Districts Special Ed	46.0	43.0	37.0
Received	3.0		0.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	5,469,240	5,603,625	5,994,215
	Total Tuition	10-1300	10,365	0	0
	Rents and Royalties	10-1910	42,521	40,941	41,760
	Unrestricted Miscellaneous Revenues	10-1XXX	30,034	4,018	4,718
	Interest Earned on Maintenance Reserve	10-1XXX	274	400	200
	Interest Earned on Capital Reserve Funds	10-1XXX	345	75	50
	Total Revenues from Local Sources		5,552,779	5,649,059	6,040,943
General Fund Revenues from State Sources	School Choice Aid	10-3116	59,442	68,775	42,632
	Categorical Transportation Aid	10-3121	16,236	16,236	16,236
	Extraordinary Aid	10-3131	75,809	0	0
	Categorical Special Education Aid	10-3132	275,669	380,198	408,050
	Equalization Aid	10-3176	2,466,633	2,503,417	3,056,148
	Categorical Security Aid	10-3177	48,228	48,228	48,228
	Total Revenues from State Sources		2,942,017	3,016,854	3,571,294
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	16,004	7,203	11,858
	Total Revenues from Federal Sources		16,004	7,203	11,858
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	281,063	757,710
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	132,850	0
	Adjustment for Prior Year Encumbrances		0	8,225	0
	Actual Revenues (Over)/Under Expenditures		-321,103	0	0
General Fund Revenues	Total Operating Budget		8,189,697	9,095,254	10,381,805
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	1,849	9,000	9,000
	Other Revenue from Local Sources	20-1XXX	0	7,009	0
	Total Revenues from Local Sources	20-1XXX	1,849	16,009	9,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	62,760	0	0
	Preschool Education Aid	20-3218	560,406	815,880	806,120
	Total Revenues from State Sources		623,166	815,880	806,120

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	95,988	88,495	87,388
	Title II	20-4451-4455	12,828	44,477	13,000
	Title IV	20-4471-4474	15,345	14,531	10,000
	ARP-IDEA Basic	20-4419	0	14,307	0
	IDEA Part B (Handicapped)	20-4420-4429	101,664	104,123	101,500
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	1,024	48,989	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	3,158	36,842	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	ARP-ESSER	20-4540	213,548	613,541	99,109
	CARES Act Education Stabilization Fund	20-4530	32,051	0	0
	CRRSA Act-ESSER II	20-4534	368,014	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	6,531	17,020	0
	CRRSA Act-Mental Health Grant	20-4536	25,632	19,368	0
	Total Revenues from Federal Sources		875,783	1,086,693	310,997
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	85,195	86,140	86,140
Special Revenue Fund Revenues	Total Grants and Entitlements		1,586,919	2,004,722	1,212,257
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	53	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	134,498	144,835	144,916
	Total Revenues from Local Sources		134,498	144,835	144,916
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	74,868	75,633	74,681
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1,982	53
	Total Local Repayment of Debt		209,419	222,450	219,650
	Actual Revenues (Over)/Under Expenditures		10,781	0	0
Debt Service Fund Revenues	Total Repayment of Debt		220,200	222,450	219,650
All Fund Revenues	Total Revenues/Sources		9,996,816	11,322,426	11,813,712

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	85,195	86,140	86,140
	Total Revenues/Sources Net of Transfers		9,911,621	11,236,286	11,727,572

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,298,332	1,497,904	1,551,604
	Special Education-Instruction	11-2XX-100-XXX	329,472	408,864	514,472
	Basic Skills/Remedial-Instruction	11-230-100-XXX	125,625	172,481	174,414
	Bilingual Education-Instruction	11-240-100-XXX	84,257	87,115	77,510
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	11,436	14,778	13,120
	Summer School	11-422-XXX-XXX	925	8,490	9,850
	Community Services Programs/Operations	11-800-330-XXX	0	800	800
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,436,177	3,651,999	4,820,148
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	27,097	27,957	27,958
	Undistributed Expenditures-Health Services	11-000-213-XXX	62,071	94,729	69,341
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	97,605	113,852	211,250
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	321,941	329,120	66,825
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,048	1,250	600
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	262,483	358,918	352,852
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	112,241	151,840	179,398
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	73,018	100,988	112,051
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	53	500	5,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	129,230	158,504	140,992
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	165,070	176,548	182,190
	Undistributed Expenditures-Central Services	11-000-251-XXX	113,931	121,880	140,830
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	501,358	434,922	572,422
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	240,829	237,255	318,983
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	658,958	776,808	765,685
	Total Undistributed Expenditures		6,203,110	6,737,070	7,967,025
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	400	200
General Fund Current Expenses	Total General Current Expense		8,053,157	8,927,902	10,308,995

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	4,580	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	101,746	134,535	39,760
	Interest Deposit to Capital Reserve	10-604	0	75	50
	Total Capital Outlay		106,326	134,610	39,810
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	30,214	32,742	33,000
	General Fund Grand Total		8,189,697	9,095,254	10,381,805
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	7,009	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	463,353	492,596	537,756
	Support Services	20-218-200-XXX	245,008	409,424	354,504
	Total Preschool Education Aid	20-218-XXX-XXX	708,361	902,020	892,260
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	708,361	902,020	892,260
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	95,988	88,495	87,388
	Title II	20-XXX-XXX-XXX	12,828	44,477	13,000
	Title IV	20-XXX-XXX-XXX	15,345	14,531	10,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	101,664	104,123	101,500
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	14,307	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	32,051	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	368,014	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	6,531	17,020	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	25,632	19,368	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	213,548	613,541	99,109
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	1,024	48,989	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	3,158	36,842	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	875,783	1,086,693	310,997
Special Revenue Fund Expenses	Total Special Revenue Funds		1,586,919	2,004,722	1,212,257

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	220,200	222,450	219,650
	Total Debt Service Funds		220,200	222,450	219,650
All Fund Expenses	Total Expenditures/Appropriations		9,996,816	11,322,426	11,813,712
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	85,195	86,140	86,140
	Total Expenditures Net of Transfers		9,911,621	11,236,286	11,727,572

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	510,098	541,837	403,397	250,000
	Repayment of Debt	12,816	2,035	53	0
Restricted for General Operating Budget	Capital Reserve	417,536	345,819	213,044	213,094
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	302,918	303,192	303,592	303,792
	Legal Reserve	363,880	746,936	604,313	0
	Unemployment Fund	30,826	30,827	30,827	30,827
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	9,101	8,175	8,175	8,175
	Scholarship Fund	19	19	19	19
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,015	\$19,022	\$20,925	\$20,908	\$20,677
Total Classroom Instruction	\$9,945	\$10,784	\$12,113	\$11,985	\$12,322
Classroom-Salaries and Benefits	\$8,731	\$9,430	\$9,997	\$10,183	\$9,880
Classroom-General Supplies and Textbooks	\$344	\$343	\$594	\$599	\$855
Classroom-Purchased Services	\$871	\$1,011	\$1,522	\$1,203	\$1,588
Total Support Services	\$4,547	\$4,515	\$5,296	\$5,433	\$4,478
Support Services-Salaries and Benefits	\$784	\$842	\$1,259	\$1,253	\$1,283
Total Administrative Costs	\$1,583	\$1,757	\$1,870	\$1,857	\$1,830
Administration Salaries and Benefits	\$760	\$820	\$837	\$824	\$814
Total Operations and Maintenance of Plant	\$1,885	\$1,908	\$1,569	\$1,556	\$1,981
Operations and Maintenance-Salaries and Benefits	\$0	\$0	\$10	\$10	\$0
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$55	\$58	\$73	\$72	\$63
Total Equipment Costs	\$0	\$17	\$0	\$0	\$0
Legal Costs	\$20	\$18	\$36	\$36	\$24
Employee Benefits as a percentage of salaries*	32.74%	33.18%	38.64%	37.55%	37.97%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Oaklyn receives full Business Office services from Collingswood	0
Curriculum Services	Oaklyn receives Curriculum support from the Collingswood Public School District	0
Custodial and Maintenance Services	Oaklyn receives full custodial and maintenance services from the Collingswood Public School District	0
Insurance Coverages and Benefits	Oaklyn is in the BCIP JIF and the Brown and Brown employers trust fund	0
Municipal/Public Works	Oaklyn Borough does the grounds work at the Oaklyn Public School	0
Others	Oaklyn receives P/K support from Collingswood	0
Professional Staff Development	Oaklyn partners with Collingswood in the provision of PD services to its staff	0
Purchasing	Oaklyn receives purchasing services through the Collingswood Business Office	0
Social Worker/Psychologist	Received as part of the CST with Collingswood	0
Special Education Services	Oaklyn received CST services from Collingswood and sends some of their special ed pupils to the Collingswood Public School District	0
Superintendent and Assistant Sup.	Oaklyn receives full administrative services from Collingswood	0
Technology Services	Oaklyn receives Technology services from the Collingswood Public School District	0

Estimated Tax Rates

Municipality	Category	Amount
Oaklyn Borough	(A) General Fund School Levy	5,994,215
	(D) Total School Levy	6,139,131
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	252,820,300
	(H) Estimated Equalized Valuation (as of 10/01/22)	343,365,883
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.3709
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.4283
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.7457
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.7879

Employee Contract List for District

Name	Category	Measure
Director B&G	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	0940
	Job Title Other District	Director B&G
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Collingswood Pays
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Collingswood Pays
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Director B&G	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shared Service Supt	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	0940
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Service Supt	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Collingswood Pays
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Collingswood Pays
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shared Svs Asst Supt/ Curricl	Job Title	Assistant Superintendent
	Job Title II	Curriculum
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	0940

Employee Contract List for District

Name	Category	Measure
Shared Svs Asst Supt/ Curricl	Job Title Other District	Asst. Supt/Curriculum
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid by Collingswood
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid by Collingswood
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Svs Asst Supt/ Curricl	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shared Svs Asst. Supt BA	Job Title	Assistant Superintendent
	Job Title II	BA
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	0940
	Job Title Other District	Asst. Supt/ BA
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Collingswood Pays

Employee Contract List for District

Name	Category	Measure
Shared Svs Asst. Supt BA	Contractual Post-Employment Benefit Description of Payout of Vacation days	Collingswood Pays
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported