

2021-2022 Spurger ISD Adoped Budget

GENERAL FUND (199)

Revenues

5700	Local & Intermediate Sources	\$ 985,351.00
5800	State Program Revenues	\$ 4,138,897.00
5900	Federal Revenue from Medicaid	\$ 21,000.00
Total Revenue		\$ 5,145,248.00

Function

Expenditures

0	Transfer Out	\$ 149,000.00
11	Instruction	\$ 2,472,550.00
12	Instructional Resources & Media Services	\$ 31,518.00
13	Curriculum & Instructional Staff Development	\$ 3,750.00
21	Instructional Leadership	\$ 47,142.00
23	School Leadership	\$ 387,557.00
31	Guidance, Counseling & Evaluation Services	\$ 149,609.00
33	Health Services	\$ 92,183.00
34	Student (Pupil) Transportation	\$ 294,557.00
36	Cocurricular/Extracurricular Activities	\$ 126,827.00
41	General Administration	\$ 385,523.00
51	Plant Maintenance & Operations	\$ 640,743.00
53	Data Processing Services (Management)	\$ 123,689.00
71	Bus Payment	\$ 12,600.00
93	Payments to Fiscal Agent/Member District	\$ 193,000.00
99	Intergovernmental Charges	\$ 35,000.00
Total Expenditures		\$ 5,145,248.00

FOOD SERVICE (240)

Revenues

5700	Local Revenues	\$ 14,366.00
5800/5900	State/Federal Distributions	\$ 285,729.00
Total Revenues		\$ 300,095.00

Expenditures

35	Expenditures for Food Service	\$ 162,787.00
	Payroll	\$ 137,308.00
Total Expenditures		\$ 300,095.00

DEBT SERVICE (511)

Revenues

5700	Local Taxes	\$ 19,935.00
5800	IFA/EDA	\$ 38,533.00
7900	Transfer In	\$ 141,964.00
Total Revenue		\$ 200,432.00

Expenditures

71	Bond Payments	\$ 200,432.00
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