

Notice of Hearing 2022-2023 Budget

The governing body of Unified School District 339 will meet on the 12th day of September 2022 at 6:50 PM at 310 5th St., Winchester, KS 66097 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office on the district website and will be available at this hearing.

The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	4,225,953	20.000	4,346,158	20.000	4,411,853	537,076	20.000
Supplemental General (LOB)	08	1,259,392	15.989	1,337,190	16.987	1,379,563	530,154	17.171
SPECIAL REVENUE								
Federal Funds	07	318,040		190,249		136,337		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	57,328		43,704		39,450		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	302,552		303,724		406,350		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		8,000		8,000		
Capital Outlay	16	228,576	6.997	517,935	6.017	483,000	247,006	8.000
Driver Training	18	9,715		7,066		24,750		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	13,299		13,046		22,525		
Food Service	24	345,796		327,841		313,820		
Professional Development	26	20,182		8,707		19,500		
Parent Education Program	28	6,000		6,000		6,000		
Summer School	29	0		0		0		
Special Education	30	959,643		991,875		1,100,128		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	111,505		86,024		97,150		
Gifts and Grants	35	0		0		7,982		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	430,644		460,702		529,807		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	1,554		89,279		0		
Activity Fund	56	20,691		22,852		0		
DEBT SERVICE								
Bond and Interest #1	62	206,238	4.916	207,163	4.508	1,327,138	78,367	2.538
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES		100	8,517,108	47.902	8,967,515	47.512	10,313,353	1,392,603
Less: Transfers		105	1,382,200		1,318,930		1,531,541	
NET USD EXPENDITURES		110	7,134,908		7,648,585		8,781,812	
TOTAL USD TAXES LEVIED		115	1,265,785		1,314,520		1,392,603	

1. Sponsoring District Only

*Tax Rates are expressed in Mills

		2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
	80	0	0.000	0	0.000	0		0 0.000
	82	0	0.000	0	0.000	0		0 0.000
	83	0	0.000	0	0.000	0		0 0.000
	84	0	0.000	0	0.000	0		0 0.000
	86	0	0.000	0	0.000	0		0 0.000
TOTAL OTHER		120	0 0.000	0	0.000	0		0 0.000
TOTAL TAXES LEVIED		125	\$1,265,785	\$1,314,520		\$1,392,603		
Assessed Valuation - General Fund		128	\$25,190,515	\$26,434,958		\$26,853,808		
Assessed Valuation - All Other Funds		130	\$27,266,380	\$28,523,338		\$30,875,777		
Assessed Valuation - Capital Outlay		129	\$27,266,380	\$28,523,338		\$30,875,777		
Outstanding Indebtedness, July 1								
		2020		2021		2022		
	General Obligation Bonds	135	1,615,000	1,455,000		1,290,000		
	Capital Outlay Bonds	140	0	0		0		
	Temporary Note	145	0	0		0		
	No-Fund Warrant	150	0	0		0		
	Lease Purchase Principal	153	0	0		0		
TOTAL USD DEBT		155	1,615,000	1,455,000		1,290,000		
<i>*Tax Rates are expressed in Mills</i>								
Board President						Clerk of the Board		

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Board President

Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2022-2023 School Year

The governing body of Unified School District 339 will meet on the 12 day of September 2022 at 6:40 PM at 310, 5th St, Winchester, KS 66097 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the District Office and will be available at this hearing.

Revenue Neutral Tax Rate					
	2021-2022			2022-2023	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$521,000	20.000	19.689	\$537,076	20.000
Capital Outlay	\$0	0.000		\$0	0.000
Bond and Interest #2	\$0	0.000		\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$485,197	16.987		\$530,154	17.171
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$171,789	6.017		\$247,006	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$128,855	4.508		\$78,367	2.538
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$785,821	27.512	25.417	\$855,527	27.709

Board President

Clerk of the Board