

Pursuant to IC 20-40-18-6, the West Washington School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/18/2021

	Asset Description*	Acquisition Amount
1	2022	
2		
3	Floor Wax Remover	\$12,000
4	HVAC Units	\$60,000
5	Zero Turn Mower	\$15,000
6	Server Equipment	\$20,000
7	Utility Truck	\$35,000
8	2023	
9	HVAC Units	\$60,000
10	Technology Equipment	\$40,000
11	School Furniture	\$40,000
12		
13	2024	
14	HVAC Units	\$40,000
15	Technology Equipment	\$100,000
16	School Furniture	\$40,000
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursant to IC 20-40-18-6, the West Washington School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/18/2021

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Paving	1/1/2022	12/31/2022	\$75,000
2	Roof Repair	1/1/2022	12/31/2022	\$60,000
3	Door Replacement	1/1/2022	12/31/2022	\$25,000
4				
5	Roof Repair	1/1/2023	12/31/2023	\$20,000
6	Paving	1/1/2023	12/31/2023	\$50,000
7	Safety Upgrades	1/1/2023	12/31/2023	\$20,000
8				
9	Asphalt Sealing	1/1/2024	12/31/2024	\$30,000
10	Roof Repair	1/1/2024	12/31/2024	\$20,000
11	Grounds Repair	1/1/2024	12/31/2024	\$20,000
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking