

Annual Financial Report
Certification

7/21/2021

I hereby certify that the annual financial report is true and accurate in every respect to the best of my knowledge and belief. I further certify that all contracts, vouchers, and bills for all payments made by the school corporation are in its possession and open to public inspection.

Date 7/20/21

Signature 

Secretary, Board of School Trustees

School Corporation Name

Street Address

City, State, and Zip Code

ANNUAL FINANCIAL REPORT

COUNTY NUMBER 88

SCHOOL CORPORATION NUMBER 8220

SCHOOL CORPORATION NAME WEST WASHINGTON SCHOOL CORPORATION

ANY QUESTIONS REGARDING THIS REPORT SHOULD BE DIRECTED TO:

CONTACT PERSON'S NAME RUTH GILBERT

TITLE TREASURER

TELEPHONE NUMBER 812 755-4872

WHEN EMAILING THE ANNUAL FINANCIAL REPORT TO THE DEPARTMENT OF EDUCATION, ATTACH
THIS COVER SHEET.

OFFICE OF SCHOOL FINANCE
ATTN: PEGGY SMITH
151 W. OHIO STREET
INDIANAPOLIS, IN 46204-2798

WEST WASHINGTON SCHOOL CORPORATION

7/19/21
12:56:56R E C E I P T S C O M P A R I S O N S
CALENDAR YEAR 2020RC310
PAGE 1

RECEIPT ACCOUNTS	2020 APPROVED BUDGET RECEIPTS	2020 ACTUAL RECEIPTS
EDUCATION FUND		
1000 LOCAL SOURCES	46,400.00	67,687.43
2000 INTERMEDIATE SOURCES	.00	258.70
3000 STATE SOURCES	6,366,884.00	6,483,912.00
5000 OTHER FINANCING SOURCES	1,000.00	151,664.46
TOTAL	6,414,284.00	6,703,522.59
DEBT SERVICE FUND		
1000 LOCAL SOURCES	906,322.00	926,877.10
TOTAL	906,322.00	926,877.10
RETIRE/SEVER BOND DEBT		
OPERATIONS FUND		
1000 LOCAL SOURCES	1,990,696.00	2,046,863.35
5000 OTHER FINANCING SOURCES	840,000.00	842,141.91
TOTAL	2,830,696.00	2,889,005.26
RAINY DAY FUND		
RETIREMENT/SEVERANCE BOND		
GRAND TOTAL	10,151,302.00	10,519,404.95

WEST WASHINGTON SCHOOL CORPORATION

7/19/21
12:59:31EXPENDITURE COMPARISONS
CALENDAR YEAR 2020RC305
PAGE 2

EXPENDITURE ACCOUNTS	2020 APPROVED BUDGET EXPENDITURES	2020 ACTUAL EXPENDITURES	2020 TRANSFERS
GRAND TOTAL	10,879,806.00	10,337,796.88	.00

WEST WASHINGTON SCHOOL CORPORATION

7/19/21
12:59:31EXPENDITURE COMPARISONS
CALENDAR YEAR 2020RC305
PAGE 1

EXPENDITURE ACCOUNTS	2020 APPROVED BUDGET EXPENDITURES	2020 ACTUAL EXPENDITURES	2020 TRANSFERS
EDUCATION FUND			
11000 INSTRUCTION/REGULAR PROGRAMS	3,420,139.52	3,389,402.77	46,347.74-
12000 INSTRUCTION/SPECIAL PROGRAMS	481,130.00	578,845.30	96,119.45
17000 PAYMENTS TO GOV UNITS IN STATE	346,550.00	273,270.41	73,279.59-
21000 SUPPORT SERVICES/PUPILS	324,137.00	315,272.64	15,464.36-
22000 SUPPORT SERVICES/INSTRUCTION	519,694.85	314,002.85	6,769.11
24000 SUPPORT SERVICES/SCHOOL ADMIN	534,108.00	476,183.01	32,203.13
25000 CENTRAL SERVICES	137,781.29	63,575.65	.00
30000 OPERATION -NON-INSTRUCT SRVCS	191,259.34	139,312.89	.00
40000 FACILITY ACQUISITION/CONSTRUC	45,200.00	.00	.00
60000 NON-PROGRAMMED CHARGES	.00	1,117,170.92	.00
TOTAL	6,000,000.00	6,667,036.44	.00
DEBT SERVICE FUND			
50000 DEBT SERVICES	961,499.00	945,455.18	.00
60000 NON-PROGRAMMED CHARGES	.00	7,361.75	.00
TOTAL	961,499.00	952,816.93	.00
RETIRE/SEVER BOND DEBT			
OPERATIONS FUND			
11000 INSTRUCTION/REGULAR PROGRAMS	350.00	.00	350.00-
17000 PAYMENTS TO GOV UNITS IN STATE	500.00	472.06	27.94-
21000 SUPPORT SERVICES/PUPILS	500.00	.00	500.00-
22000 SUPPORT SERVICES/INSTRUCTION	645.70	.00	645.70-
23000 SUPPORT SERVICES/GENERAL ADMIN	241,592.00	212,325.55	29,266.45-
25000 CENTRAL SERVICES	307,040.00	258,515.34	48,524.66-
26000 OPERATION & MAINT.PLANT SRVCS.	1,174,273.30	1,207,430.18	31,102.18
27000 STUDENT TRANSPORTATION	906,991.00	653,963.46	23,090.77
30000 OPERATION -NON-INSTRUCT SRVCS	11,500.00	.00	.00
40000 FACILITY ACQUISITION/CONSTRUC	233,430.00	130,796.40	25,121.80
60000 NON-PROGRAMMED CHARGES	.00	112.52	.00
TOTAL	2,876,822.00	2,463,615.51	.00
RAINY DAY FUND			
26000 OPERATION & MAINT.PLANT SRVCS.	35,512.00	8,855.00	.00
40000 FACILITY ACQUISITION/CONSTRUC	1,005,973.00	45,473.00	.00
60000 NON-PROGRAMMED CHARGES	.00	200,000.00	.00
TOTAL	1,041,485.00	254,328.00	.00
RETIREMENT/SEVERANCE BOND			

Certified Salary Schedule
in effect June 30, 2021

Salary Range	Bachelors # of Persons	Bachelors + 15 hrs # of Persons	Masters # of Persons	Masters + 15 hrs # of Persons	Masters + 30 hrs # of Persons	Masters + 45 hrs # of Persons	Doctorate # of Persons
\$20,000 - 25,000	1		0				
\$25,000 - 30,000	0		1				
\$30,000 - 35,000	0		0				
\$35,000 - 40,000	9		1				
\$40,000 - 45,000	10		2				
\$45,000 - 50,000	8		2				
\$50,000 - 55,000	1		3				
\$55,000 - 60,000			10				
\$60,000 - 65,000			5				
\$65,000 - 70,000			2				
\$70,000 - 75,000			7				
\$75,000 - 80,000							
\$80,000 - 85,000							
\$85,000 - 90,000							
\$90,000 - 95,000							

Total number of certified part-time employees _____
Total number of certified full-time employees _____ 62

Certified Salary Schedule
in effect June 30, 2021

Years of Service	Bachelors	# of Persons	Bachelors + 15 hrs	# of Persons	Masters	# of Persons	Masters + 15 hrs	# of Persons	Masters + 30 hrs	# of Persons	Masters + 45 hrs	# of Persons	Doctorate	# of Persons
01	5				2									
02	4				0									
03	1				0									
04	5				1									
05	1				1									
06	0				0									
07	2				1									
08	2				1									
09	4				1									
10	1				0									
11	2				0									
12	0				1									
13	1				1									
14	1				3									
15					2									
16					3									
17					1									
18					1									
19					0									
20					0									
21					3									
22					1									
23					1									
24					1									
25					0									
26					0									
27					1									
28					0									
29					1									
30					6									

SALARY SCHEDULE B 2020-21

FALL SPORTS

POSITION	RATE	
VAR FOOTBALL, HEAD	5,000.00	
Assistant #1	2,500.00	
Asssitant #2	2,500.00	
Assistant #3	2,500.00	
Assistant #4		
Assistant #5 (3.4.5 split 3 way)	2,500.00	
8th grade	2,000.00	
7th grade	2,000.00	
volunteer coaches		
VAR VOLLEYBALL, HD	3,600.00	
Junior Varsity	1,200.00	
8th grade	800.00	
7th grade	800.00	
ELEM GIRLS BASKETBALL		
Elementary-(fall)	1,200.00	
Elem Girls BB Assistant	800.00	
CROSS COUNTRY	1,500.00	
Jr Hi	600.00	
CHEER SPONSOR - VAR	2,000.00	
Assistant (Junior Varsity)	500.00	
Jr Hi	500.00	
Elementary	500.00	
Cheer Volunteer		
FALL STRENGTH COACH	500.00	
WINTER SPORTS		
VAR BOY'S BASKETBALL, I	5,000.00	
Assistant #1	2,200.00	
Assistant #2 (JV)	2,200.00	
Assistant #3 (9th grade)	2,200.00	
8th grade	2,000.00	
7th grade	2,000.00	
Elementary-(winter)	1,200.00	
Elem Assistant	800.00	
VAR GIRL'S BASKETBALL,	5,000.00	
Assistant #1	2,200.00	
Assistant #2	2,200.00	
8th grade	2,000.00	
7th grade	2,000.00	
VARSITY WRESTLING, HD	3,600.00	
Assistant #1	1,200.00	
Volunteer		
WINTER STRENGTH COACH	500.00	

SPRING SPORTS		
VAR BOY'S TRACK	2,000.00	
Jr Hi	750.00	
VAR GIRL'S TRACK	2,000.00	
Jr Hi	750.00	
volunteer		
VARSITY BASEBALL, HD	2,500.00	
Assistant #1	1,500.00	
Assist #2	1,500.00	
Jr Hi Baseball	1,200.00	
volunteers		
volunteers		
VARSITY SOFTBALL, HD	2,500.00	
Assistant #1	1,500.00	
Assistant #2	1,500.00	
Jr Hi Softball	1,200.00	
Volunteer		
ELEM VOLLEY (Spring)	700.00	
GOLF Varsity	1,800.00	
Jr. Hi	750.00	
volunteers-		
SPRING STRENGTH COACH	500.00	

NON SPORTS		
DRAMA- Min 2 Jr/Sr; 1 Elem		
Jr Sr High	3,000.00	
Assistant #1	1,500.00	
Assistant #2	1,500.00	
Band	2,500.00	
Assistant #1	600.00	
Assistant #2	600.00	
MATH BOWL - Elem	500.00	
NAT HONOR SOCIETY - HS	300.00	
NAT HONOR SOCIETY - JR HI	200.00	
STUDENT COUNCIL - HS	600.00	
STUDENT COUNCIL - JR HI	300.00	
STUDENT COUNCIL - ELEM	300.00	
YEARBOOK-HS	600.00	
YEARBOOK-ELEM	400.00	
SENIOR CLASS SPONSOR (2)		
Baccalaureate & Graduation		
Sponsor #1	600.00	
Sponsor #2	600.00	
JUNIOR CLASS SPONSOR (2)		
Concessions & Prom		
Sponsor #1	1,000.00	
Sponsor #2	1,000.00	
No Freshman, Sophomore sponsors		

CONTINUE NON SPORTS			
Dept Head #1	Science	500.00	
Dept Head #2	Eng/Foreign	500.00	
Dept Head #3	Math	500.00	
Dept Head #4	Music/Band/A	500.00	
Dept Head #5	PE/Health	500.00	
Dept Head #6	Ag/IT/Bus	500.00	
Dept Head #7	Social Studie	500.00	
Dept Head #8	Special Ed K	500.00	
Lead Teacher #1	KIND	500.00	
Lead Teacher #2	1st	500.00	
Lead Teacher #3	2nd	500.00	
Lead Teacher #4	3rd	500.00	
Lead Teacher #5	4th	500.00	
Lead Teacher #6	5th	500.00	
Lead Teacher #7	6th	500.00	

7/19/21

4:36:41

RC215

PAGE 1

Non-Certified Employee Class Summary
2020 - 2021

Classifications

I. Instructional and Supplementary Pupil Services	Range of Pay Rates	
A. Library Aides	12.10	12.10
B. Kindergarten Aides	12.10	12.10
C. Special Education Aides	12.10	12.10
D. Prime Time Aides	12.10	12.10
E. Pre-Kindergarten/Head Start Aides	12.10	12.10
F. Educational Enterprises	12.10	12.10
G. Other	12.10	12.10
II. Cafeteria and Food Services		
A. Managers/Head Cooks	12.20	12.20
B. School Food Service Director	41,200.00	41,200.00
C. All Other Food Service Employees	12.10	12.10
III. Health Services		
A. Nurses	37,346.40	37,346.40
B. Other		
IV. Office/Clerical/Secretarial	12.50	15.00
V. Executive/Administrative/Accounting		
A. Business Manager		
B. Buildings and Grounds Director	14.00	17.10
C. Community Relations/Publicity Director		
D. Other		
VI. Maintenance/Custodial/Warehouse/Security/Transportation		
A. Building Custodians	12.10	12.10
B. Bus Drivers	41.00	120.00
C. Other	12.10	13.75
VII. Computer Services	44,982.00	44,982.00
VIII. Other		
TOTAL NUMBER OF NON-CERTIFIED PART-TIME EMPLOYEES	24	
TOTAL NUMBER OF NON-CERTIFIED FULL-TIME EMPLOYEES	51	

Certified Administrative Staff
in effect June 30, 2021

	Lowest Salary	Highest Salary	Average Salary	Number of Personnel
Administrative Staff	68250	107493.75	81576.23	6

Student Enrollment
October 1, 2020

Grade Level	Enrollment
Pre-School Ages 0 -2 (PW)	
Pre-Kindergarten Ages 3 - 5 (PK)	
Kindergarten	72
Grade 1	83
Grade 2	53
Grade 3	56
Grade 4	71
Grade 5	57
Grade 6	69
Grade 7	63
Grade 8	74
Grade 9	77
Grade 10	71
Grade 11	56
Grade 12	76
Grade 12+/Adult (13)	
TOTAL	878

WEST WASHINGTON SCHOOL CORPORATION

7/19/21
1:55:43

ASSESSED VALUATION AND TAX RATES
CALENDAR YEARS 2020 AND 2021

RC226
PAGE 1

	YEAR 2020	YEAR 2021
Assessed Valuation	2,434,571.56	2,282,829.87
Tax Rate - Education Fund.....	N/A	N/A
Tax Rate - Referendum Fund.....	N/A	N/A
Tax Rate - Debt Service Fund.....	.3380	.2925
Tax Rate - Retirement/Severance Bond Debt Service Fund	N/A	N/A
Tax Rate - Operations Fund.....	.7360	.8179
Tax Rate - Exempt Debt Service Fund.....		

7/19/21
2:54:22STATEMENT OF INDEBTEDNESS
CALENDAR YEAR 2020RC235
PAGE 1

INDEBTEDNESS	PRINCIPAL OUTSTANDING
TEMPORARY LOANS.....	
SCHOOL BONDS.....	
EMERGENCY LOANS.....	
SCHOOL BUS LOANS.....	
HOLDING COMPANY - PUBLIC & PRIVATE.....	
VETERANS MEMORIAL LOANS.....	
COMMON SCHOOL LOANS.....	2,482,208.80
INDIANA BOND BANK/ANTICIPATED NOTES.....	730,000.00
RETIREMENT/SEVERANCE BOND DEBT.....	
BANK LOANS OR DLGF APPROVED DEBT.....	
QUALIFIED SCHOOL CONSTRUCTION BONDS (ARRA)....	
QUALIFIED ZONE ACADEMY BONDS (ARRA).....	34,633.00
TOTAL.....	3,246,841.80
OUTSTANDING ENCUMBRANCES - ALL FUNDS.....	
(INCLUDE PURCHASE ORDERS, VENDOR CONTRACTS,	
LETTERS OF COMMITMENT, LEASES)	

WEST WASHINGTON SCHOOL CORPORATION

7/19/21
1:58:09

PAYMENTS IN EXCESS OF 2500.00 MADE TO VENDORS
CALENDAR YEAR 2020

RC230A
PAGE 1

VENDOR NAME	EDUCATION FUND AMOUNT	OPERATIONS FUND AMOUNT	TOTAL AMOUNT
INTERNAL REVENUE SERVICE	308,507.69	77,760.91	386,268.60
TRF	269,102.44	9,174.45	278,276.89
LOST RIVER COOPERATIVE	247,020.41		247,020.41
JACKSON CO REMC	4,450.71	172,477.36	176,928.07
PERF	76,067.82	73,264.48	149,332.30
ANTHEM BLUE CROSS/BLUE SHIELD	116,863.35	29,142.71	146,006.06
MIDWEST TRANSIT EQUIPMENT		139,278.21	139,278.21
LIBERTY MUTUAL INSURANCE		79,044.50	79,044.50
DELTA DENTAL	50,458.00	21,400.96	71,858.96
RILEY OIL COMPANY INC		59,223.48	59,223.48
NELSON SEALCOAT		47,005.20	47,005.20
DEBRA-KUEMPEL		45,617.40	45,617.40
TEMPLE & TEMPLE EXCAVATING INC		39,575.00	39,575.00
SECURITY BENEFITS	37,846.14	1,228.56	39,074.70
HY-GRADE CHEM. CO		29,128.28	29,128.28
MCGRAW HILL COMPANIES	26,836.84		26,836.84
STRYKE SECURITY INC		26,129.00	26,129.00
HOOSIER BUSINESS	22,551.32	2,424.19	24,975.51
SALEM COMMUNITY SCHOOLS	23,841.00		23,841.00
CIM TECHNOLOGY SOLUTIONS		21,864.00	21,864.00
SOUTH CENTRAL COMPANY		21,809.32	21,809.32
MADISON NATIONAL LIFE INS CO	20,326.41	653.16	20,979.57
KENWAY DISTRIBUTORS		20,667.11	20,667.11
AUL - CONTRIBUTION PROCESSING	18,923.08	614.33	19,537.41
FOREVER LAWN		17,685.00	17,685.00
BECKORT AUCTIONS		17,600.00	17,600.00
ALMA		17,036.80	17,036.80
PROSYS	16,905.00		16,905.00
MIDWEST NATURAL GAS CORP		16,894.40	16,894.40
A. E. BOYCE COMPANY, INC.	678.88	15,869.38	16,548.26
MAINSTREAM FIBER NETWORKS	7,573.60	8,827.80	16,401.40
MUELL WASTEWATER SERVICES		16,100.00	16,100.00
MHL TRUCK SALES		15,257.93	15,257.93
MARK FARMER		14,000.00	14,000.00
MAPER CORPORATION, THE	12,072.00		12,072.00
MROXELL COMMUNICATIONS	11,986.00		11,986.00
THE PAPERS, INCORPORATED		11,976.22	11,976.22
MEX GREEN LIGHTING		11,377.30	11,377.30
NATIONAL INS SERV OF WI	8,245.84	2,582.63	10,828.47
ACEFIELD PAINTING		10,800.00	10,800.00
M LUMBERS SUPPLY		10,523.08	10,523.08
MHC PREMIUM BILLING	8,293.44	2,073.36	10,366.80
M L PARTS PLUS INC.	85.93	9,476.96	9,562.89
MOSETTA STONE LTD.	9,399.00		9,399.00
MOBOIS COUNTY TIRE & SUPPLY		8,308.55	8,308.55
ISA	2,148.25	5,990.33	8,138.58
FRONTIER		7,928.63	7,928.63
MURRICULUM ASSOCIATES	7,664.00		7,664.00
M TU, CONSULTANTS LLC		7,440.00	7,440.00
AMES WOLFE CONTRACTING INC		7,425.50	7,425.50
MOORSSEN FIRE & SECURITY		7,421.10	7,421.10
MOSEY TWP WATER CORP		6,969.38	6,969.38

WEST WASHINGTON SCHOOL CORPORATION

7/19/21
1:58:09

PAYMENTS IN EXCESS OF 2500.00 MADE TO VENDORS
CALENDAR YEAR 2020

RC230A
PAGE 2

VENDOR NAME	EDUCATION FUND AMOUNT	OPERATIONS FUND AMOUNT	TOTAL AMOUNT
APPLIED MSS/INDUSTRIAL TECH	813.01	5,956.58	6,769.59
PIONEER MANUFACTURING CO		6,362.00	6,362.00
ACE HARDWARE OF SALEM	120.95	6,014.00	6,134.95
WEST WASHINGTON HIGH SCHOOL	5,681.87	399.27	6,081.14
PRITCHETT, TODD		6,000.00	6,000.00
ATHLETIC FLOOR SERVICES, INC.		5,932.00	5,932.00
SYNCB/AMAZON	52.22	5,856.62	5,908.84
INDIANA SCHOOL BOARDS ASSOCIAT		5,805.00	5,805.00
WASHINGTON COUNTY HIGHWAY		5,400.00	5,400.00
WALLS LAWN CARE SERVICE		5,245.66	5,245.66
APPTGEY		5,018.00	5,018.00
CARD SERVICE CENTER	1,891.89	2,893.31	4,785.20
LOWE'S		4,770.72	4,770.72
EDUCATIONAL FURNITURE		4,740.00	4,740.00
MIDWEST SPRINKLER CORP		4,735.50	4,735.50
SCHAEFFER MFG. CO.		4,133.75	4,133.75
ARAB		4,125.00	4,125.00
BUSH KELLER SPORTS		3,990.00	3,990.00
RENAISSANCE LEARNING INC	3,788.75		3,788.75
AMTEK SIGNS		3,414.73	3,414.73
LEADER PUBLISHING	212.22	3,080.30	3,292.52
SIEC	3,183.76		3,183.76
THINKEDU		3,144.75	3,144.75
THE LUSK GROUP		2,805.94	2,805.94
USA BLUEBOOK		2,623.04	2,623.04
NEW ALBANY-FLOYD COUNTY	2,150.46	472.06	2,622.52
FIRST HARRISON BANK		2,526.47	2,526.47
LAWSON PRODUCTS INC		2,512.23	2,512.23
INDIANA TECHNICAL SERVICE		2,506.37	2,506.37

805/300 231905406

Advertising Receipt

Leader Publishing Co., Inc.

P.O. Box 506
Salem, IN 47167

Phone: (812)883-3281

Fax: (812)883-4446

WEST WASHINGTON SCHOOL CORPORATION

8026 W. BATT RD
CAMPBELLSBURG, IN 47108

Acct #: 02100295

Ad #: 00130225

Phone: (812)755-4872

Date: 07/26/2021

Ad taker: RS

Salesperson: 008

Sort Line: LE 35364 Annual Report

Classification

Description	Start	Stop	Ins.	Cost/Day	Total
01 SALEM LEADER	08/03/2021	08/03/2021	1	757.05	757.05
02 SALEM DEMOCRAT	08/05/2021	08/05/2021	1	757.05	757.05

Ad Text:

Total: 1514.10

Tax: 0.00

Net: 1514.10

Prepaid: 0.00

Total Due 1514.10

ANNUAL FINA			
County Number 88 - School Corporation Num			
RECEIPTS COMPARISONS			
CALENDAR YEAR 2020			
	2020 Approved Budget Receipts	2020 Actual Receipts	
General Fund			
EDUCATION FUND			
1000 Local Sources.....	46,400.00	67,687.43	
2000 Intermediate Sources.....		258.70	
3000 State Sources.....	6,366,884.00	6,483,912.00	
5000 Other Financing Sources.....	1,000.00	151,664.46	
TOTAL.....	\$6,414,284.00	\$6,703,522.59	
DEBT SERVICE FUND			
1000 Local Sources.....	906,322.00	926,877.10	
TOTAL.....	\$906,322.00	\$926,877.10	
OPERATIONS FUND			
1000 Local Sources.....	1,990,696.00	2,046,863.35	
5000 Other Financing Sources.....	840,000.00	842,141.91	
TOTAL.....	\$2,830,696.00	\$2,889,005.26	
GRAND TOTAL.....	\$10,151,302.00	\$10,519,404.95	
EXPENDITURE COMPARISONS			
CALENDAR YEAR 2020			
	2020 Approved Budget Expenditures	2020 Actual Expenditures	2020 Transfers
Expenditure Accounts			
EDUCATION FUND			
11000 Instruction/Regular Programs.....	3,420,139.52	3,389,402.77	46,347.74
12000 Instruction/Special Programs.....	481,130.00	578,845.30	96,119.45
17000 Payments to Gov Units in State.....	346,550.00	273,270.41	73,279.59
21000 Support Services/Pupils.....	324,137.00	315,272.64	15,464.36
22000 Support Services/Instruction.....	519,694.85	314,002.85	6,769.11
24000 Support Services/School Admin.....	534,108.00	476,183.01	32,203.13
25000 Central Services.....	137,781.29	63,575.65	
30000 Operation - Non-Instruct Services.....	191,259.34	139,312.89	
40000 Facility Acquisition/Construction.....	45,200.00		
60000 Non-Programmed Charges.....		1,117,170.92	
TOTAL.....	\$6,000,000.00	\$6,667,036.44	
DEBT SERVICE FUND			
50000 Debt Services.....	961,499.00	945,455.18	
60000 Non-Programmed Charges.....		7,361.75	
TOTAL.....	\$961,499.00	\$952,816.93	
OPERATIONS FUND			
11000 Instruction/Regular Programs.....	350.00		350.00
17000 Payments to Gov Units in State.....	500.00	472.06	27.94
21000 Support Services/Pupils.....	500.00		500.00
22000 Support Services/Instruction.....	645.70		645.70
23000 Support Services/General Admin.....	241,592.00	212,325.55	29,266.45
25000 Central Services.....	307,040.00	258,515.34	48,524.66
26000 Operation & Maint. Plant Services.....	1,174,273.30	1,207,430.18	31,102.18
27000 Student Transportation.....	906,991.00	653,963.46	23,090.77
30000 Operation - Non-Instruct Services.....	11,500.00		
40000 Facility Acquisition/Construction.....	233,430.00	130,796.40	25,121.80
60000 Non-Programmed Charges.....		112.52	
TOTAL.....	\$2,876,822.00	\$2,463,615.51	
RAINY DAY FUND			
26000 Operation & Maint. Plant Services.....	35,512.00	8,855.00	
40000 Facility Acquisition/Construction.....	1,005,973.00	45,473.00	
60000 Non-Programmed Charges.....		200,000.00	
TOTAL.....	\$1,041,485.00	\$254,328.00	
GRAND TOTAL.....	\$10,879,806.00	\$10,337,796.88	

FINANCIAL REPORT

ber 8220 - West Washington School Corporation

NON-CERTIFIED EMPLOYEE CLASSIFICATIONS AND RANGE OF PAY RATES 2020-2021

Classifications	Range of Pay Rates
I. Instructional and Supplementary Pupil Services	
Library Aides.....	12.10
Kindergarten Aides.....	12.10
Special Education Aides.....	12.10
Prime Time Aides.....	12.10
Pre-Kindergarten/Head Start Aides.....	12.10
Educational Enterprises.....	12.10
Other.....	12.10
II. Cafeteria and Food Services	
Managers/Head Cooks.....	12.20
School Food Service Director.....	41,200.00
All Other Food Service Employees.....	12.10
III. Health Services	
Nurses.....	37,346.40
IV. Office/Clerical/Secretarial	
V. Executive/Administrative/Accounting	
Buildings and Grounds Director.....	12.50 - 15.00
VI. Maintenance/Custodial/Warehouse/Security/Transportation	
Building Custodians.....	14.00 - 17.10
Bus Drivers.....	12.10
Other.....	41.00 - 120.00
VII. Computer Services	12.10 - 13.75
	44,982.00

Total number of non-certified part-time employees - 24
Total number of non-certified full-time employees - 51

CERTIFIED ADMINISTRATIVE STAFF IN EFFECT JUNE 30, 2021

	Lowest Salary	Highest Salary	Average Salary	Number Personnel
Administrative Staff.....	68,250	107,493.75	81,576.23	6

STUDENT ENROLLMENT - OCTOBER 1, 2020

Grade Level	Enrollment	Grade Level	Enrollment
Kindergarten.....	72	Grade 7.....	63
Grade 1.....	83	Grade 8.....	74
Grade 2.....	53	Grade 9.....	77
Grade 3.....	56	Grade 10.....	71
Grade 4.....	71	Grade 11.....	56
Grade 5.....	57	Grade 12.....	76
Grade 6.....	69	TOTAL.....	878

ASSESSED VALUATION AND TAX RATES CALENDAR YEARS 2020 AND 2021

	Year 2020	Year 2021
Assessed Valuation.....	2,434,571.56	2,282,829.87
Tax Rate - Debt Service Fund.....	.3380	.2925
Tax Rate - Operations Fund.....	.7360	.8179

STATEMENT OF INDEBTEDNESS CALENDAR YEAR 2020

Indebtedness	Principal Outstanding
Common School Loans.....	2,482,208.80
Indiana Bond Bank/Anticipated Notes.....	730,000.00
Qualified Zone Academy Bonds (ARRA).....	34,633.00
TOTAL.....	\$3,246,841.80

**EXTRACURRICULAR SALARY SCHEDULE
IN EFFECT JUNE 30, 2021**

Position	Amount	Position	Amount
FALL SPORTS			
Varsity Football, Head.....	5,000	Jr. High Baseball.....	1,200
Assistant #1.....	2,500	Varsity Softball, Head.....	2,500
Assistant #2.....	2,500	Assistant #1.....	1,500
Assistant #3.....	2,500	Assistant #2.....	1,500
Assistant #5 (3, 4, 5 split 3 ways).....	2,500	Jr. High.....	1,200
8th grade.....	2,000	Elementary Volleyball (spring).....	700
7th grade.....	2,000	Golf Varsity.....	1,800
Varsity Volleyball, Head.....	3,600	Jr. High.....	750
Junior Varsity.....	1,200	Spring Strength Coach.....	500
8th grade.....	800		
7th grade.....	800	NON-SPORTS	
Elementary Girls' Basketball		Drama - Min. 2 Jr/Sr; 1 Elem	
Elementary (fall).....	1,200	Jr.-Sr. High.....	3,000
Elementary Girls BB Assistant.....	800	Assistant #1.....	1,500
Cross Country.....	1,500	Assistant #2.....	1,500
Jr. High.....	600	Band.....	2,500
Cheer Sponsor - Varsity.....	2,000	Assistant #1.....	600
Assistant (Junior Varsity).....	500	Assistant #2.....	600
Jr. High.....	500	Math Bowl - Elementary.....	500
Elementary.....	500	National Honor Society - High School.....	300
Fall Strength Coach.....	500	National Honor Society - Jr. High.....	200
		Student Council - High School.....	600
WINTER SPORTS		Student Council - Jr. High.....	300
Varsity Boys' Basketball, Head.....	5,000	Student Council - Elementary.....	300
Assistant #1.....	2,200	Yearbook - High School.....	600
Assistant #2 (JV).....	2,200	Yearbook - Elementary.....	400
Assistant #3 (9th grade).....	2,200		
8th grade.....	2,000	SENIOR CLASS SPONSOR	
7th grade.....	2,000	Baccalaureate & Graduation	
Elementary (winter).....	1,200	Sponsor #1.....	600
Elementary Assistant.....	800	Sponsor #2.....	600
Varsity Girls' Basketball, Head.....	5,000		
Assistant #1.....	2,200	JUNIOR CLASS SPONSOR	
Assistant #2.....	2,200	Concessions & Prom	
8th grade.....	2,000	Sponsor #1.....	1,000
7th grade.....	2,000	Sponsor #2.....	1,000
Varsity Wrestling, Head.....	3,600	Dept. Head #1 - Science.....	500
Assistant #1.....	1,200	Dept. Head #2 - English/Foreign.....	500
Winter Strength Coach.....	500	Dept. Head #3 - Math.....	500
		Dept. Head #4 - Music/Band.....	500
SPRING SPORTS		Dept. Head #5 - PE/Health.....	500
Varsity Boys' Track.....	2,000	Dept. Head #6 - Ag/IT/Bus.....	500
Jr. High.....	750	Dept. Head #7 - Social Studies.....	500
Varsity Girls' Track.....	2,000	Dept. Head #8 - Special Ed K.....	500
Jr. High.....	750	Lead Teacher #1 - Kindergarten.....	500
Varsity Baseball, Head.....	2,500	Lead Teacher #2 - 1st.....	500
Assistant #1.....	1,500	Lead Teacher #3 - 2nd.....	500
Assistant #2.....	1,500	Lead Teacher #4 - 3rd.....	500
		Lead Teacher #5 - 4th.....	500
		Lead Teacher #6 - 5th.....	500
		Lead Teacher #7 - 6th.....	500

**CERTIFIED SALARY SCHEDULE
IN EFFECT JUNE 30, 2021**

Years of Service	Bachelors # of Persons	Masters # of Persons	Years of Service	Bachelors # of Persons	Masters # of Persons
1.....	5	2	16.....	0	3
2.....	4	0	17.....	0	1
3.....	1	0	18.....	0	1
4.....	5	1	19.....	0	0
5.....	1	1	20.....	0	0
6.....	0	0	21.....	0	3
7.....	2	1	22.....	0	1
8.....	2	1	23.....	0	1
9.....	4	1	24.....	0	1
10.....	1	0	25.....	0	0
11.....	2	0	26.....	0	0
12.....	0	1	27.....	0	1
13.....	1	1	28.....	0	0
14.....	1	3	29.....	0	1
15.....	0	2	30.....	0	6

Total number of certified full-time employees - 62

**CERTIFIED SALARY SCHEDULE
IN EFFECT JUNE 30, 2021**

Salary Range	Bachelors # of Persons	Masters # of Persons	Salary Range	Bachelors # of Persons	Masters # of Persons
\$20,000 - 25,000	1	0	\$50,000 - 55,000	1	3
\$25,000 - 30,000	0	1	\$55,000 - 60,000	0	10
\$30,000 - 35,000	0	0	\$60,000 - 65,000	0	5
\$35,000 - 40,000	9	1	\$65,000 - 70,000	0	2
\$40,000 - 45,000	10	2	\$70,000 - 75,000	0	7
\$45,000 - 50,000	8	2			

Total number of certified full-time employees - 62

**PAYMENTS IN EXCESS OF \$2500.00 MADE TO VENDORS
CALENDAR YEAR 2020**

Vendor Name	Education Fund Amount	Operations Fund Amount	Total Amount
Internal Revenue Service.....	308,507.69	77,760.91	386,268.60
TRF.....	269,102.44	9,174.45	278,276.89
Lost River Cooperative.....	247,020.41		247,020.41
Jackson Co. REMC.....	4,450.71	172,477.36	176,928.07
PERF.....	76,067.82	73,264.48	149,332.30
Anthem Blue Cross/Blue Shield.....	116,863.35	29,142.71	146,006.06
Midwest Transit Equipment.....		139,278.21	139,278.21
Liberty Mutual Insurance.....		79,044.50	79,044.50
Delta Dental.....	50,458.00	21,400.96	71,858.96
Riley Oil Company Inc.....		59,223.48	59,223.48
Nelson Sealcoat.....		47,005.20	47,005.20
Debra-Kuempel.....		45,617.40	45,617.40
Temple & Temple Excavating Inc.....		39,575.00	39,575.00
Security Benefits.....	37,846.14	1,228.56	39,074.70
Hy-Grade Chem. Co.....		29,128.28	29,128.28
McGraw Hill Companies.....	26,836.84		26,836.84
Stryke Security Inc.....		26,129.00	26,129.00
Hoosier Business.....	22,551.32	2,424.19	24,975.52
Salem Community Schools.....	23,841.00		23,841.00
CIM Technology Solutions.....		21,864.00	21,864.00
South Central Company.....		21,809.32	21,809.32
Madison National Life Ins Co.....	20,326.41	653.16	20,979.57
Kenway Distributors.....		20,667.11	20,667.11
AUL - Contribution Processing.....	18,923.08	614.33	19,537.41
Forever Lawn.....		17,685.00	17,685.00
Beckort Auctions.....		17,600.00	17,600.00
Alma.....		17,036.80	17,036.80
Proslys.....	16,905.00		16,905.00
Midwest Natural Gas Corp.....		16,894.40	16,894.40
A. E. Boyce Company, Inc.....	678.88	15,869.38	16,548.26
Mainstream Fiber Network.....	7,573.60	8,827.80	16,401.40
Tuell Wastewater Services.....		16,100.00	16,100.00
Uhl Truck Sales.....		15,257.93	15,257.93
Mark Farmer.....		14,000.00	14,000.00
Paper Corporation, The.....	12,072.00		12,072.00
Troxell Communications.....	11,986.00		11,986.00
The Papers, Incorporated.....		11,976.22	11,976.22
Fex Green Lighting.....		11,377.30	11,377.30
National Ins Serv of WI.....	8,245.84	2,582.63	10,828.47
Lacefield Painting.....		10,800.00	10,800.00
Plumbers Supply.....		10,523.08	10,523.08
UHC Premium Billing.....	8,293.44	2,073.36	10,366.80
RL Parts Plus Inc.....	85.93	9,476.96	9,562.89
Rosetta Stone Ltd.....	9,399.00		9,399.00
Dubois County Tire & Supply.....		8,308.55	8,308.55
VISA.....	2,148.25	5,990.33	8,138.58
Frontier.....		7,928.63	7,928.63
Curriculum Associates.....	7,664.00		7,664.00
BTU, Consultants LLC.....		7,440.00	7,440.00
James Wolfe Contracting Inc.....		7,425.50	7,425.50
Koorsen Fire & Security.....		7,421.10	7,421.10
Posey Twp Water Corp.....		6,969.38	6,969.38
Applied MSS/Industrial Tech.....	813.01	5,956.58	6,769.59
Pioneer Manufacturing Co.....		6,362.00	6,362.00
ACE Hardware of Salem.....	120.95	6,014.00	6,134.95
West Washington High School.....	5,681.87	399.27	6,081.14
Pritchett, Todd.....		6,000.00	6,000.00
Athletic Floor Services, Inc.....		5,932.00	5,932.00
SYNCB/Amazon.....	52.22	5,856.62	5,908.84
Indiana School Board Association.....		5,805.00	5,805.00
Washington County Highway.....		5,400.00	5,400.00
Walls Lawn Care Service.....		5,245.66	5,245.66
Apptegy.....		5,018.00	5,018.00
Card Service Center.....	1,891.89	2,893.31	4,785.20
Lowe's.....		4,770.72	4,770.72
Educational Furniture.....		4,740.00	4,740.00
Midwest Sprinkler Corp.....		4,735.50	4,735.50
Schaeffer Mfg. Co.....		4,133.75	4,133.75
Arab.....		4,125.00	4,125.00
Bush Keller Sports.....		3,990.00	3,990.00
Renaissance Learning Inc.....	3,788.75		3,788.75
Amtek Signs.....		3,414.73	3,414.73
Leader Publishing.....	212.22	3,080.30	3,292.52
SIEC.....	3,183.76		3,183.76
Thinkedu.....		3,144.75	3,144.75
The Lusk Group.....		2,805.94	2,805.94
USA Bluebook.....		2,623.04	2,623.04
New Albany-Floyd County.....	2,150.46	472.06	2,622.52
First Harrison Bank.....		2,526.47	2,526.47
Lawson Products Inc.....		2,512.23	2,512.23
Indiana Technical Service.....		2,506.37	2,506.37

I hereby certify that the annual financial report is true and accurate in every respect to the best of my knowledge and belief. I further certify that all contracts, vouchers, and bills for all payments made by the school corporation are in its possession and open to public inspection.

Date: 7/20/21

Salyatore Sama, Secretary, Board of School Trustees
West Washington School Corporation
8026 W. Batt Road, Campbellsburg, IN 47108-8559