			Dist		State				
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Revenues Operating Revenue									
Local Property Tax from M&O (excluding recapture)	\$1,358,519	50.06%	\$7,003	\$1,358,519	43.25%	\$7,003	\$26,795,122,749	39.67%	\$4,960
State Operating Funds	\$1,161,563	42.80%	\$5,987	\$1,177,139	37.47%	\$6,068	\$24,396,897,632	36.12%	\$4,516
Federal Funds	\$134,644	4.96%	\$694	\$546,330	17.39%	\$2,816	\$14,103,811,039	20.88%	\$2,611
Other Local	\$59,311	2.19%	\$306	\$59,311	1.89%	\$306	\$2,250,851,644	3.33%	\$417
Total Operating Revenue	\$2,714,037	100.00%	\$13,990	\$3,141,299	100.00%	\$16,192	\$67,546,683,064	100.00%	\$12,504
Other Revenue									
Local Property Tax from I&S	\$0	0.00%	\$0	\$0	0.00%	\$0	\$8,860,960,306	86.81%	\$1,640
State Assistance for Debt Service	\$0	0.00%	\$0	\$0	0.00%	\$0	\$319,288,915	3.13%	\$59
Misc Rev Debt Service Fund (F599)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$75,078,438	0.74%	\$14
Other Receipts (excluding debt service financing)	\$39,357	100.00%	\$203	\$39,357	100.00%	\$203	\$952,245,471	9.33%	\$176
Total Other Revenue	\$39,357	100.00%	\$203	\$39,357	100.00%	\$203	\$10,207,573,130	100.00%	\$1,890
Subtotal: Operating and Other Revenue	\$2,753,394	100.00%	\$14,193	\$3,180,656	100.00%	\$16,395	\$77,754,256,194	100.00%	\$14,394
Recapture Revenue									
Local Property Tax Recaptured	\$0	0.00%	\$0	\$0	0.00%	\$0	\$3,002,039,317	100.00%	\$556
Total Recaptured Revenue	\$0	0.00%	\$0	\$0	0.00%	\$0	\$3,002,039,317	100.00%	\$556
Subtotal: Operating, Other and Recaptured Revenue	\$2,753,394	100.00%	\$14,193	\$3,180,656	100.00%	\$16,395	\$80,756,295,511	100.00%	\$14,949
Debt Service Financing and TRS Estimate Revenue									
Debt Service Financing Related Revenue	\$0	0.00%	\$0	\$0	0.00%	\$0	\$4,864,835,809	65.96%	\$901
Estimated State TRS Contributions	\$144,755	100.00%	\$746	\$144,755	100.00%	\$746	\$2,510,251,870	34.04%	\$465
Subtotal: Debt Service Financing and TRS Estimate Revenue	\$144,755	100.00%	\$746	\$144,755	100.00%	\$746	\$7,375,087,679	100.00%	\$1,365
Grand Total: Operating, Other, Debt Service Financing, and TRS Estimate Revenue excluding recapture	\$2,898,149	100.00%	\$14,939	\$3,325,411	100.00%	\$17,141	\$85,129,343,873	100.00%	\$15,759
Expenditures Operating Expenditures by Object (61xx-64xx only)									
Payroll Expenditures (Object 61xx)	\$2,349,397	79.08%	\$12,110	\$2,491,344	74.24%	\$12,842	\$50,301,683,879	77.97%	\$9,312
Professional & Contracted Services (Object 62xx)	\$228,611	7.69%	\$1,178	\$326,966	9.74%	\$1,685	\$6,402,537,996	9.92%	\$1,185

			Dist		S				
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Supplies & Materials (Object 63xx)	\$243,657	8.20%	\$1,256	\$387,961	11.56%	\$2,000	\$5,961,153,130	9.24%	\$1,104
Other Operating Expenditures (Object 64xx)	\$149,373	5.03%	\$770	\$149,423	4.45%	\$770	\$1,852,436,057	2.87%	\$34:
Total Operating Expenditures by Object	\$2,971,038	100.00%	\$15,315	\$3,355,694	100.00%	\$17,297	\$64,517,811,062	100.00%	\$11,943
Non-Operating Expenditures by Object									
Capital Outlay (Object 61xx-64xx)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$46,451,211	0.23%	\$
Debt Services (Object 65xx)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$9,844,903,533	48.41%	\$1,82
Capital Outlay (Object 66xx)	\$13,000	100.00%	\$67	\$55,603	100.00%	\$287	\$10,445,000,110	51.36%	\$1,93
Total Non-Operating Expenditures by Object	\$13,000	100.00%	\$67	\$55,603	100.00%	\$287	\$20,336,354,854	100.00%	\$3,76
Grand Total: Operating and Non-Operating Expenditures by Object	\$2,984,038	100.00%	\$15,382	\$3,411,297	100.00%	\$17,584	\$84,854,165,916	100.00%	\$15,70
Operating Expenditures by Function (61xx-64xx only)									
Instruction (Function 11.95)	\$1.540.081	51.84%	\$7,939	\$1.849.571	55.12%	\$9.534	\$36.035.016.731	55.85%	\$6.67
Instruction (Function 11,95) Instructional Resources & Media Services (Function 12)	\$1,540,081 \$3,543	51.84% 0.12%	\$7,939 \$18	\$1,849,571 \$5,543	55.12% 0.17%	\$9,534 \$29	\$36,035,016,731 \$646,159,944	55.85% 1.00%	
Instructional Resources & Media Services (Function 12)	\$1,540,081 \$3,543 \$27,183			\$1,849,571 \$5,543 \$27,183			\$36,035,016,731 \$646,159,944 \$1,570,292,996	55.85% 1.00% 2.43%	\$12
Instruction (Function 11,95) Instructional Resources & Media Services (Function 12) Curriculum & Staff Development (Function 13) Instructional Leadership (Function 21)	\$3,543	0.12%	\$18	\$5,543	0.17%	\$29	\$646,159,944	1.00%	\$12 \$29
Instructional Resources & Media Services (Function 12) Curriculum & Staff Development (Function 13)	\$3,543 \$27,183	0.12% 0.91%	\$18 \$140	\$5,543 \$27,183	0.17% 0.81%	\$29 \$140	\$646,159,944 \$1,570,292,996	1.00% 2.43%	\$12 \$29 \$20
Instructional Resources & Media Services (Function 12) Curriculum & Staff Development (Function 13) Instructional Leadership (Function 21) School Leadership (Function 23)	\$3,543 \$27,183 \$0	0.12% 0.91% 0.00%	\$18 \$140 \$0	\$5,543 \$27,183 \$0	0.17% 0.81% 0.00%	\$29 \$140 \$0	\$646,159,944 \$1,570,292,996 \$1,113,087,133	1.00% 2.43% 1.73%	\$12 \$29 \$20 \$68
Instructional Resources & Media Services (Function 12) Curriculum & Staff Development (Function 13) Instructional Leadership (Function 21)	\$3,543 \$27,183 \$0 \$119,497	0.12% 0.91% 0.00% 4.02%	\$18 \$140 \$0 \$616	\$5,543 \$27,183 \$0 \$121,555	0.17% 0.81% 0.00% 3.62%	\$29 \$140 \$0 \$627	\$646,159,944 \$1,570,292,996 \$1,113,087,133 \$3,715,762,954	1.00% 2.43% 1.73% 5.76%	\$12 \$29 \$20 \$68 \$46
Instructional Resources & Media Services (Function 12) Curriculum & Staff Development (Function 13) Instructional Leadership (Function 21) School Leadership (Function 23) Guidance Counseling Services (Function 31)	\$3,543 \$27,183 \$0 \$119,497 \$65,494	0.12% 0.91% 0.00% 4.02% 2.20%	\$18 \$140 \$0 \$616 \$338	\$5,543 \$27,183 \$0 \$121,555 \$76,321	0.17% 0.81% 0.00% 3.62% 2.27%	\$29 \$140 \$0 \$627 \$393	\$646,159,944 \$1,570,292,996 \$1,113,087,133 \$3,715,762,954 \$2,527,496,320	1.00% 2.43% 1.73% 5.76% 3.92%	\$12 \$29 \$20 \$68 \$46 \$4
Instructional Resources & Media Services (Function 12) Curriculum & Staff Development (Function 13) Instructional Leadership (Function 21) School Leadership (Function 23) Guidance Counseling Services (Function 31) Social Work Services (Function 32)	\$3,543 \$27,183 \$0 \$119,497 \$65,494	0.12% 0.91% 0.00% 4.02% 2.20% 0.00%	\$18 \$140 \$0 \$616 \$338 \$0	\$5,543 \$27,183 \$0 \$121,555 \$76,321	0.17% 0.81% 0.00% 3.62% 2.27% 0.00%	\$29 \$140 \$0 \$627 \$393 \$0	\$646,159,944 \$1,570,292,996 \$1,113,087,133 \$3,715,762,954 \$2,527,496,320 \$230,790,970	1.00% 2.43% 1.73% 5.76% 3.92% 0.36%	\$6,67 \$12 \$29 \$20 \$68 \$46 \$4 \$13
Instructional Resources & Media Services (Function 12) Curriculum & Staff Development (Function 13) Instructional Leadership (Function 21) School Leadership (Function 23) Guidance Counseling Services (Function 31) Social Work Services (Function 32) Health Services (Function 33)	\$3,543 \$27,183 \$0 \$119,497 \$65,494 \$0 \$40,488	0.12% 0.91% 0.00% 4.02% 2.20% 0.00% 1.36%	\$18 \$140 \$0 \$616 \$338 \$0 \$209	\$5,543 \$27,183 \$0 \$121,555 \$76,321 \$0 \$41,518	0.17% 0.81% 0.00% 3.62% 2.27% 0.00% 1.24%	\$29 \$140 \$0 \$627 \$393 \$0 \$214	\$646,159,944 \$1,570,292,996 \$1,113,087,133 \$3,715,762,954 \$2,527,496,320 \$230,790,970 \$753,509,900	1.00% 2.43% 1.73% 5.76% 3.92% 0.36% 1.17%	\$12 \$29 \$20 \$68 \$46 \$4 \$13
Instructional Resources & Media Services (Function 12) Curriculum & Staff Development (Function 13) Instructional Leadership (Function 21) School Leadership (Function 23) Guidance Counseling Services (Function 31) Social Work Services (Function 32) Health Services (Function 33) Transportation (Function 34) Food Services (Function 35)	\$3,543 \$27,183 \$0 \$119,497 \$65,494 \$0 \$40,488 \$77,163	0.12% 0.91% 0.00% 4.02% 2.20% 0.00% 1.36% 2.60%	\$18 \$140 \$0 \$616 \$338 \$0 \$209	\$5,543 \$27,183 \$0 \$121,555 \$76,321 \$0 \$41,518 \$77,163	0.17% 0.81% 0.00% 3.62% 2.27% 0.00% 1.24% 2.30%	\$29 \$140 \$0 \$627 \$393 \$0 \$214 \$398	\$646,159,944 \$1,570,292,996 \$1,113,087,133 \$3,715,762,954 \$2,527,496,320 \$230,790,970 \$753,509,900 \$1,904,677,571	1.00% 2.43% 1.73% 5.76% 3.92% 0.36% 1.17% 2.95%	\$12 \$29 \$20 \$68 \$46 \$4 \$13 \$35
Instructional Resources & Media Services (Function 12) Curriculum & Staff Development (Function 13) Instructional Leadership (Function 21) School Leadership (Function 23) Guidance Counseling Services (Function 31) Social Work Services (Function 32) Health Services (Function 33) Transportation (Function 34) Food Services (Function 35) Extracurricular (Function 36)	\$3,543 \$27,183 \$0 \$119,497 \$65,494 \$0 \$40,488 \$77,163 \$169,424	0.12% 0.91% 0.00% 4.02% 2.20% 0.00% 1.36% 2.60% 5.70%	\$18 \$140 \$0 \$616 \$338 \$0 \$209 \$398 \$873	\$5,543 \$27,183 \$0 \$121,555 \$76,321 \$0 \$41,518 \$77,163 \$185,351	0.17% 0.81% 0.00% 3.62% 2.27% 0.00% 1.24% 2.30% 5.52%	\$29 \$140 \$0 \$627 \$393 \$0 \$214 \$398 \$955	\$646,159,944 \$1,570,292,996 \$1,113,087,133 \$3,715,762,954 \$2,527,496,320 \$230,790,970 \$753,509,900 \$1,904,677,571 \$3,228,715,442	1.00% 2.43% 1.73% 5.76% 3.92% 0.36% 1.17% 2.95% 5.00%	\$12 \$29 \$20 \$68 \$46 \$4 \$13 \$35 \$59
Instructional Resources & Media Services (Function 12) Curriculum & Staff Development (Function 13) Instructional Leadership (Function 21) School Leadership (Function 23) Guidance Counseling Services (Function 31) Social Work Services (Function 32) Health Services (Function 33) Transportation (Function 34) Food Services (Function 35) Extracurricular (Function 36) General Administration (Function 41,92)	\$3,543 \$27,183 \$0 \$119,497 \$65,494 \$0 \$40,488 \$77,163 \$169,424 \$262,343	0.12% 0.91% 0.00% 4.02% 2.20% 0.00% 1.36% 2.60% 5.70% 8.83%	\$18 \$140 \$0 \$616 \$338 \$0 \$209 \$398 \$873 \$1,352	\$5,543 \$27,183 \$0 \$121,555 \$76,321 \$0 \$41,518 \$77,163 \$185,351 \$262,343	0.17% 0.81% 0.00% 3.62% 2.27% 0.00% 1.24% 2.30% 5.52% 7.82%	\$29 \$140 \$0 \$627 \$393 \$0 \$214 \$398 \$955 \$1,352	\$646,159,944 \$1,570,292,996 \$1,113,087,133 \$3,715,762,954 \$2,527,496,320 \$230,790,970 \$753,509,900 \$1,904,677,571 \$3,228,715,442 \$1,918,276,966	1.00% 2.43% 1.73% 5.76% 3.92% 0.36% 1.17% 2.95% 5.00% 2.97%	\$12 \$29 \$20 \$68 \$46 \$4 \$13 \$35 \$59 \$35
Instructional Resources & Media Services (Function 12) Curriculum & Staff Development (Function 13) Instructional Leadership (Function 21) School Leadership (Function 23) Guidance Counseling Services (Function 31) Social Work Services (Function 32) Health Services (Function 33) Transportation (Function 34)	\$3,543 \$27,183 \$0 \$119,497 \$65,494 \$0 \$40,488 \$77,163 \$169,424 \$262,343 \$228,219	0.12% 0.91% 0.00% 4.02% 2.20% 0.00% 1.36% 2.60% 5.70% 8.83% 7.68%	\$18 \$140 \$0 \$616 \$338 \$0 \$209 \$398 \$873 \$1,352 \$1,176	\$5,543 \$27,183 \$0 \$121,555 \$76,321 \$0 \$41,518 \$77,163 \$185,351 \$262,343 \$237,982	0.17% 0.81% 0.00% 3.62% 2.27% 0.00% 1.24% 2.30% 5.52% 7.82% 7.09%	\$29 \$140 \$0 \$627 \$393 \$0 \$214 \$398 \$955 \$1,352 \$1,227	\$646,159,944 \$1,570,292,996 \$1,113,087,133 \$3,715,762,954 \$2,527,496,320 \$230,790,970 \$753,509,900 \$1,904,677,571 \$3,228,715,442 \$1,918,276,966 \$2,123,586,250	1.00% 2.43% 1.73% 5.76% 3.92% 0.36% 1.17% 2.95% 5.00% 2.97% 3.29%	\$12 \$29 \$20 \$68 \$46 \$4 \$13 \$35 \$59 \$35 \$39
Instructional Resources & Media Services (Function 12) Curriculum & Staff Development (Function 13) Instructional Leadership (Function 21) School Leadership (Function 23) Guidance Counseling Services (Function 31) Social Work Services (Function 32) Health Services (Function 33) Transportation (Function 34) Food Services (Function 35) Extracurricular (Function 36) General Administration (Function 41,92) Facilities Maintenance & Operations (Function 51) Security & Monitoring Services (Function 52)	\$3,543 \$27,183 \$0 \$119,497 \$65,494 \$0 \$40,488 \$77,163 \$169,424 \$262,343 \$228,219 \$322,030	0.12% 0.91% 0.00% 4.02% 2.20% 0.00% 1.36% 2.60% 5.70% 8.83% 7.68% 10.84%	\$18 \$140 \$0 \$616 \$338 \$0 \$209 \$398 \$873 \$1,352 \$1,176 \$1,660	\$5,543 \$27,183 \$0 \$121,555 \$76,321 \$0 \$41,518 \$77,163 \$185,351 \$262,343 \$237,982 \$330,873	0.17% 0.81% 0.00% 3.62% 2.27% 0.00% 1.24% 2.30% 5.52% 7.82% 7.09% 9.86%	\$29 \$140 \$0 \$627 \$393 \$0 \$214 \$398 \$955 \$1,352 \$1,227 \$1,706	\$646,159,944 \$1,570,292,996 \$1,113,087,133 \$3,715,762,954 \$2,527,496,320 \$230,790,970 \$753,509,900 \$1,904,677,571 \$3,228,715,442 \$1,918,276,966 \$2,123,586,250 \$6,359,467,682	1.00% 2.43% 1.73% 5.76% 3.92% 0.36% 1.17% 2.95% 5.00% 2.97% 3.29% 9.86%	\$12 \$29 \$20 \$68 \$46 \$4 \$13 \$35 \$59 \$35 \$39 \$1,17 \$13
Instructional Resources & Media Services (Function 12) Curriculum & Staff Development (Function 13) Instructional Leadership (Function 21) School Leadership (Function 23) Guidance Counseling Services (Function 31) Social Work Services (Function 32) Health Services (Function 33) Transportation (Function 34) Food Services (Function 35) Extracurricular (Function 36) General Administration (Function 41,92) Facilities Maintenance & Operations (Function 51)	\$3,543 \$27,183 \$0 \$119,497 \$65,494 \$0 \$40,488 \$77,163 \$169,424 \$262,343 \$228,219 \$322,030 \$2,277	0.12% 0.91% 0.00% 4.02% 2.20% 0.00% 1.36% 2.60% 5.70% 8.83% 7.68% 10.84% 0.08%	\$18 \$140 \$0 \$616 \$338 \$0 \$209 \$398 \$873 \$1,352 \$1,176 \$1,660 \$12	\$5,543 \$27,183 \$0 \$121,555 \$76,321 \$0 \$41,518 \$77,163 \$185,351 \$262,343 \$237,982 \$330,873 \$2,277	0.17% 0.81% 0.00% 3.62% 2.27% 0.00% 1.24% 2.30% 5.52% 7.82% 7.09% 9.86% 0.07%	\$29 \$140 \$0 \$627 \$393 \$0 \$214 \$398 \$955 \$1,352 \$1,227 \$1,706 \$12	\$646,159,944 \$1,570,292,996 \$1,113,087,133 \$3,715,762,954 \$2,527,496,320 \$230,790,970 \$753,509,900 \$1,904,677,571 \$3,228,715,442 \$1,918,276,966 \$2,123,586,250 \$6,359,467,682 \$710,274,203	1.00% 2.43% 1.73% 5.76% 3.92% 0.36% 1.17% 2.95% 5.00% 2.97% 3.29% 9.86% 1.10%	\$12 \$29 \$20 \$68 \$46 \$4 \$13
Instructional Resources & Media Services (Function 12) Curriculum & Staff Development (Function 13) Instructional Leadership (Function 21) School Leadership (Function 23) Guidance Counseling Services (Function 31) Social Work Services (Function 32) Health Services (Function 33) Transportation (Function 34) Food Services (Function 35) Extracurricular (Function 36) General Administration (Function 41,92) Facilities Maintenance & Operations (Function 51) Security & Monitoring Services (Function 53)	\$3,543 \$27,183 \$0 \$119,497 \$65,494 \$0 \$40,488 \$77,163 \$169,424 \$262,343 \$228,219 \$322,030 \$2,277 \$79,924	0.12% 0.91% 0.00% 4.02% 2.20% 0.00% 1.36% 2.60% 5.70% 8.83% 7.68% 10.84% 0.08% 2.69%	\$18 \$140 \$0 \$616 \$338 \$0 \$209 \$398 \$873 \$1,352 \$1,176 \$1,660 \$12 \$412	\$5,543 \$27,183 \$0 \$121,555 \$76,321 \$0 \$41,518 \$77,163 \$185,351 \$262,343 \$237,982 \$330,873 \$2,277 \$103,098	0.17% 0.81% 0.00% 3.62% 2.27% 0.00% 1.24% 2.30% 5.52% 7.82% 7.09% 9.86% 0.07% 3.07%	\$29 \$140 \$0 \$627 \$393 \$0 \$214 \$398 \$955 \$1,352 \$1,227 \$1,706 \$12 \$531	\$646,159,944 \$1,570,292,996 \$1,113,087,133 \$3,715,762,954 \$2,527,496,320 \$230,790,970 \$753,509,900 \$1,904,677,571 \$3,228,715,442 \$1,918,276,966 \$2,123,586,250 \$6,359,467,682 \$710,274,203 \$1,330,336,046	1.00% 2.43% 1.73% 5.76% 3.92% 0.36% 1.17% 2.95% 5.00% 2.97% 3.29% 9.86% 1.10% 2.06%	\$12 \$29 \$20 \$68 \$46 \$4 \$13 \$35 \$59 \$35 \$39 \$1,17 \$13 \$24

			Dist	S	tate				
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Non-Operating Expenditures by Function									
Non-Operating Expenditures by Function (81) (61xx-64xx)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$46,451,211	0.23%	\$9
Non-Operating Expenditures by Function (1x-9x) (65xx)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$9,844,903,533	48.41%	\$1,822
Non-Operating Expenditures by Function (1x-9x) (66xx)	\$13,000	100.00%	\$67	\$55,603	100.00%	\$287	\$10,445,000,110	51.36%	\$1,934
Total Non-Operating Expenditures by Function	\$13,000	100.00%	\$67	\$55,603	100.00%	\$287	\$20,336,354,854	100.00%	\$3,765
Grand Total: Operating and Non-Operating Expenditures by Function	\$2,984,038	100.00%	\$15,382	\$3,411,297	100.00%	\$17,584	\$84,854,165,916	100.00%	\$15,708
Operating Expenditures by Program Intent Code (PIC) (61xx-64x	-	42.000/	#6 F04	¢1 255 427	40.2007	¢6 007	\$26,146,309,896	40 530/	¢4.040
Basic Educational Services (PIC 11)	\$1,277,377	42.99%	\$6,584	\$1,355,437	40.39%	\$6,987		40.53%	\$4,840
Gifted and Talented (PIC 21)	\$10,264	0.35%	\$53	\$11,874	0.35%	\$61	\$395,634,789	0.61%	\$73
Career and Technical (PIC 22)	\$79,799	2.69%	\$411	\$79,799	2.38%	\$411	\$2,129,549,811	3.30%	\$394
Students with Disabilities (PICs 23,33,43)	\$148,624	5.00%	\$766	\$156,114	4.65%	\$805	\$7,957,924,392	12.33%	\$1,473
State Compensatory Education (PICs 24,26,28,29,30,34)	\$112,135	3.77%	\$578	\$210,173	6.26%	\$1,083	\$6,383,291,216	9.89%	\$1,182
Bilingual (PICs 25,35)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$731,950,646	1.13%	\$135
High School Allotment (PIC 31)	\$0	0.00% 2.78%	\$0 \$426	\$0	0.00% 2.46%	\$0 \$426	\$10,905,874	0.02%	\$2 \$97
PreKindergarten (PIC 32) Early Education Allotment (PIC 36)	\$82,661 \$43,940	1.48%	\$426	\$82,661 \$43,940	1.31%	\$426 \$226	\$522,860,562 \$1,241,323,456	1.92%	\$230
Dyslexia or Related Disorder Services (PIC 37)	\$24,576	0.83%	\$127	\$43,940	0.73%	\$127	\$348,794,218	0.54%	\$230 \$65
College, Career, and Military Readiness (CCMR) (PIC 38)	\$16,910	0.63 %	\$87	\$16,910	0.73%	\$87	\$340,365,348	0.53%	\$63
Athletics/Related Activities (PIC 91)	\$207,170	6.97%	\$1,068	\$207,170	6.17%	\$1,068	\$1,264,746,717	1.96%	\$234
Un-Allocated (PIC 99)	\$967,582	32.57%	\$4,988	\$1,167,040	34.78%	\$6.016	\$17,044,154,137	26.42%	\$3,155
Total Operating Expenditures by Program Intent Code (PIC)	\$2,971,038	100.00%	\$15,315	\$3,355,694	100.00%	\$17,297	\$64,517,811,062	100.00%	\$11,943
Non-Operating Expenditures by PIC	, =,=::,===	22.22,0	7.2,2.0	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	22.22.70	, , <u></u> ,	, , , , , , , , , , , , , , , , , , , ,		7
Non-Operating Expenditures by PIC (81) Capital Outlay (61xx-64xx)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$46,451,211	0.23%	\$9
Non-Operating Expenditures by PIC (1x-9x) (65xx)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$9,844,903,533	48.41%	\$1,822
Non-Operating Expenditures by PIC (1x-9x) (66xx)	\$13,000	100.00%	\$67	\$55,603	100.00%	\$287	\$10,445,000,110	51.36%	\$1,934
Total Non-Operating Expenditures by Program Intent Code (PIC)	\$13,000	100.00%	\$67	\$55,603	100.00%	\$287	\$20,336,354,854	100.00%	\$3,765

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Grand Total: Operating and Non-Operating Expenditures by Program Intent Code (PIC)	\$2,984,038	100.00%	\$15,382	\$3,411,297	100.00%	\$17,584	\$84,854,165,916	100.00%	\$15,708
Disbursements Total Disbursements									
Operating Expenditures	\$2,971,038	95.72%	\$15,315	\$3,355,694	95.03%	\$17,297	\$64,517,811,062	71.92%	\$11,943
Recapture	\$0	0.00%	\$0	\$0	0.00%	\$0	\$3,002,039,317	3.35%	\$556
Total Other Uses	\$53,737	1.73%	\$277	\$53,737	1.52%	\$277	\$1,174,039,601	1.31%	\$217
Intergovernmental Charge	\$66,015	2.13%	\$340	\$66,015	1.87%	\$340	\$681,506,755	0.76%	\$126
Capital Outlay (Object 61xx-64xx)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$46,451,211	0.05%	\$9
Debt Service (Object 65xx)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$9,844,903,533	10.97%	\$1,822
Capital Projects (Object 66xx)	\$13,000	0.42%	\$67	\$55,603	1.57%	\$287	\$10,445,000,110	11.64%	\$1,934
Total Disbursements	\$3,103,790	100.00%	\$15,999	\$3,531,049	100.00%	\$18,201	\$89,711,751,589	100.00%	\$16,607
Tax Rates 2021 - 2022 (current tax year) Tax Rates Maintenance & Operations				0.8720			0 9543		
2021 - 2022 (current tax year) Tax Rates Maintenance & Operations				0.8720 0.0000			0.9543 0.2269		
2021 - 2022 (current tax year) Tax Rates				0.8720 0.0000 0.8720			0.9543 0.2269 1.1812		
2021 - 2022 (current tax year) Tax Rates Maintenance & Operations Interest & Sinking Total Tax Rate Fund Balance** Fund Balance				0.0000 0.8720			0.2269 1.1812		
2021 - 2022 (current tax year) Tax Rates Maintenance & Operations Interest & Sinking Total Tax Rate Fund Balance**	\$0		\$0	0.0000 0.8720 \$0		\$0	0.2269 1.1812 \$390,605,886		\$78
2021 - 2022 (current tax year) Tax Rates Maintenance & Operations Interest & Sinking Total Tax Rate Fund Balance** Fund Balance	\$34,609		\$178	0.0000 0.8720 \$0 \$34,609		\$178	0.2269 1.1812 \$390,605,886 \$24,753,496,577		\$4,926
2021 - 2022 (current tax year) Tax Rates Maintenance & Operations Interest & Sinking Total Tax Rate Fund Balance** Fund Balance Nonspendable Fund Balance	\$34,609 \$550,119		\$178 \$2,836	0.0000 0.8720 \$0 \$34,609 \$550,119		\$178 \$2,836	0.2269 1.1812 \$390,605,886		\$4,926 \$878
2021 - 2022 (current tax year) Tax Rates Maintenance & Operations Interest & Sinking Total Tax Rate Fund Balance** Fund Balance Nonspendable Fund Balance Restricted Fund Balance Committed Fund Balance Assigned Fund Balance	\$34,609 \$550,119 \$0		\$178 \$2,836 \$0	0.0000 0.8720 \$0 \$34,609 \$550,119 \$0		\$178 \$2,836 \$0	\$390,605,886 \$24,753,496,577 \$4,412,645,483 \$4,020,147,608		\$4,926 \$878 \$800
2021 - 2022 (current tax year) Tax Rates Maintenance & Operations Interest & Sinking Total Tax Rate Fund Balance** Fund Balance Nonspendable Fund Balance Restricted Fund Balance Committed Fund Balance Assigned Fund Balance Unassigned Fund Balance	\$34,609 \$550,119		\$178 \$2,836 \$0 \$1,569	0.0000 0.8720 \$0 \$34,609 \$550,119 \$0 \$304,448		\$178 \$2,836 \$0 \$1,569	\$390,605,886 \$24,753,496,577 \$4,412,645,483 \$4,020,147,608 \$17,164,429,624		\$4,926 \$878 \$800 \$3,416
2021 - 2022 (current tax year) Tax Rates Maintenance & Operations Interest & Sinking Total Tax Rate Fund Balance** Fund Balance Nonspendable Fund Balance Restricted Fund Balance Committed Fund Balance Assigned Fund Balance	\$34,609 \$550,119 \$0		\$178 \$2,836 \$0	0.0000 0.8720 \$0 \$34,609 \$550,119 \$0		\$178 \$2,836 \$0	\$390,605,886 \$24,753,496,577 \$4,412,645,483 \$4,020,147,608		\$4,926 \$878 \$800
2021 - 2022 (current tax year) Tax Rates Maintenance & Operations Interest & Sinking Total Tax Rate Fund Balance** Fund Balance Nonspendable Fund Balance Restricted Fund Balance Committed Fund Balance Assigned Fund Balance Unassigned Fund Balance	\$34,609 \$550,119 \$0 \$304,448		\$178 \$2,836 \$0 \$1,569	0.0000 0.8720 \$0 \$34,609 \$550,119 \$0 \$304,448		\$178 \$2,836 \$0 \$1,569	\$390,605,886 \$24,753,496,577 \$4,412,645,483 \$4,020,147,608 \$17,164,429,624		\$4,926 \$878 \$800 \$3,416

			Dist	State					
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
2021-2022 Excess (Deficiency) Operating Expenditures	\$-191,255		\$-986	\$-191,255		\$-986	\$-7,094,836,097		\$-1,412
2021-2022 Excess (Deficiency) Non-Operating Expenditures	\$-14,380		\$-74	\$-14,380		\$-74	\$13,356,331,866		\$2,658
2021-2022 Uncommon Items	\$0		\$0	\$0		\$0	\$48,782,044		\$10
2021-2022 Total Fund Balance	\$889,176		\$4,583	\$889,176		\$4,583	\$50,741,325,178		\$10,098