

Notice of Hearing 2022-2023 Budget

The governing body of Unified School District 380 will meet on the 12th day of September 2022 at 6:40 PM at USD 380 Board Room, Vermillion, KS 66544 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office on the district website and will be available at this hearing.

The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2020-2021 Actual	Actual Tax Rate*	2021-2022 Actual	Actual Tax Rate*	2022-2023 Proposed Budget	Amount of 2022 Tax to be Levied	Est. Tax Rate*
		Expenditures (1)	(2)	Expenditures (3)	(4)	Budgeted Expenditures (5)	(6)	(7)
OPERATING								
General	06	4,590,665	20.000	4,746,600	20.000		1,200,361	20.000
Supplemental General (LOB)	08	1,381,809	15.610	1,466,253	15.484		990,031	15.195
SPECIAL REVENUE								
Federal Funds	07	347,218		290,027		384,010		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	124,803		129,758		177,425		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	293,701		313,436		447,881		
Bilingual Education	14	0		0		1,124		
Virtual Education	15	0		0		0		
Capital Outlay	16	708,832	7.000	545,846	5.737	1,000,000	358,362	5.500
Driver Training	18	16,926		11,067		29,125		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	342,529		432,995		443,500		
Professional Development	26	7,829		24,677		46,000		
Parent Education Program	28	41,396		43,213		49,051		
Summer School	29	0		0		17,023		
Special Education	30	553,418		546,618		820,185		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	359,873		380,600		413,250		
Gifts and Grants	35	157,023		72,708		325,748		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0			0	0.000
KPERs Special Retirement Contribution	51	499,853		520,183		572,201		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	27,904		25,944				
Activity Fund	56	89,576		125,201				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES*								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	9,543,355	42.610	9,675,126	41.221	11,508,509	2,548,754	40.695
Less: Transfers	105	1,464,720		1,665,524		1,686,338		
NET USD EXPENDITURES	110	8,078,635		8,009,602		9,822,171		
TOTAL USD TAXES LEVIED	115	2,411,649		2,500,661		2,548,754		

1. Sponsoring District Only

*Tax Rates are expressed in Mills

	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget			
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	\$2,411,649		\$2,500,661		\$2,548,754		

Assessed Valuation - General Fund	128	\$54,926,309	\$59,000,775	\$60,018,051
Assessed Valuation - All Other Funds	130	\$57,693,137	\$61,789,760	\$65,156,733
Assessed Valuation - Capital Outlay	129	\$57,487,301	\$61,597,117	\$65,156,733

Outstanding Indebtedness, July 1		2020	2021	2022
General Obligation Bonds	135	0	0	0
Capital Outlay Bonds	140	0	0	0
Temporary Note	145	0	0	0
No-Fund Warrant	150	0	0	0
Lease Purchase Principal	153	0	0	0
TOTAL USD DEBT	155	0	0	0

*Tax Rates are expressed in Mills



Board President



Clerk of the Board