

**Adopted Budget for
Date Adopted by Board:**

**JOURDANTON ISD
August 19, 2021**

Revenue:		
5700	Local and Intermediate Sources	\$12,260,701
5800	State Program Revenues	\$9,131,650
5900	Federal Revenue (Not required to be adopted in budget)	\$1,015,508
	Total Revenues	\$22,407,859

Expenditures:		
11	Instruction	\$10,290,559
12	Instructional Resources, Media Services	\$116,467
13	Curriculum Development & Staff Development	\$70,386
21	Instructional Leadership	\$351,827
23	School Leadership	\$1,111,932
31	Guidance & Counseling, Evaluation	\$465,586
32	Social Work Services	\$0
33	Health Services	\$99,196
34	Student Transportation	\$774,481
35	Food Services	\$1,077,955
36	Co-curricular/ Extra-curricular Activities	\$1,018,797
41	General Administration	\$813,392
* 41	Statutorily Required Public Notice - Required Postings	\$2,000
**41	Statutorily Required Public Notice - Lobbying	\$2,000
51	Plant Maintenance & Operations	\$2,197,133
52	Security and Monitoring	\$76,584
53	Data Processing	\$317,501
61	Community Service	\$2,561
71	Debt Service	\$3,160,294
81	Facilities Acquisition and Construction	\$26,000
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$163,700
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$6,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$263,508
	Total Adopted Expenditure Budget	\$22,407,859
	Difference in Revenue/Expenditures	\$0

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."