

The Buena Vista Board of Education has invested in **a Master Facility Plan** for <u>Routine Maintenance</u> and <u>Long-Term Growth and Asset Planning</u> of the District. This **Information Sheet** addresses the Board's Goals for <u>Long Term Growth and Asset Planning</u> of the District

The Board Identified SIX Primary Goals for Long Term Growth and Asset Planning:



- 1. Achieve additional space for preschool and elementary programming within two years
- 2. Address long term ADA and space needs at the District administration office space
- 3. Remedy the safety issues of the Old McGinnis Gym through demolition or repair/repurpose
- 4. Maintain some land asset for additional expansion in future years
- 5. Create efficiencies in use of facilities around the Main Street campuses
- 6. Achieve Long Term Needs with No Tax Increase to the Community

As well as these Secondary Goals:



- Restore and maintain the historical integrity of the District Administration Building and Nathrop School House
- 2. Contribute to accessible housing for staff recruitment
- 3. Contribute to accomplishing a community need for under three childcare
- 4. Enhance the quality and economic sustainability of the community

These are the Properties being considered for Long-Term Growth and Asset Planning:

- 1. Archway Property
- 2. Nathrop School House and property
- 3. District Administration and lot
- 4. Maintenance Building and lot
- 5. Abandoned McGinnis Gym
- 6. CCHS and adjoining two lots

Specific Needs:

- Preschool 8 classrooms with bathrooms in each room, two offices, reception in one building on the Avery Parsons campus (we like the idea
 of flexible walls) 900 Sq ft classrooms about
- **District Office** larger Board Room, one reception, 7-8 offices, one conference room, one work room with kitchenette, two bathrooms, file/storage room -
- Elementary School 4 additional classrooms (taken from the existing preschool on the East end, so no new construction), expanded play area
 (possibly hard scape with small track), increased capacity for pick up/drop off, parking (currently use the East Court lots by maintenance in am
 and pm, possible expansion of eating area/flex space
- Efficiency of Space CCHS, preschool, maintenance, and District Administration increase efficiency of properties/facilities

What is the Board Doing and What is Next:

- Board of Education passed a Resolution declaring the Properties above as "surplus" in order to engage with potential Buyers.
- Board of Education hosting input from Community about the Goals, Needs and Approach through Meetings on August 31, September 6, 8, 13
- Board of Education release a Request for Proposals for interested Buyers on any of the Six Properties Identified in September
- Board of Education will review Proposals in October/November with the criteria of Buyers that help the District achieve its Primary and Secondary Goals.

Initial Feedback from August 31 Community Meeting the Board will consider:

- Can preschool building house District Offices? (2nd floor possibly)
- Where will AvParsons grow if Court Street East is disposed of?
- Match capacity at Avery Parsons to feeder class capacity at Grove (consider not expanding preschool if cannot accommodate at AvParsons)
- Moving maintenance away from campus could waste time and money
- Re-engage BV Heritage for potential school use/purchase of the Court House
- Locate a new preschool building close to the elementary school for shared services
- Make sure coordinate preschool space with licensing needs.
- If Sprung building moves, could CCHS build on the current Sprung pad?
- Is there operational money if/when the new buildings are built?
- Would BV Town be interested in the Sprung Building for recreation?
- Would DPCA be interested in selling/leasing their facility?