

# Expenditure Comparisons

Calendar Year 2021

NORTH PUTNAM COMM. SCHOOL CORP

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Expenditure Accounts	2021 Approved Budget Expenditures	2021 Actual Expenditures
<b>EDUCATION FUND</b>		
11000 Instruction/Regular Programs	4,559,970.86	4,555,798.86
12000 Instruction/Special Programs	1,082,937.97	969,684.20
13000 Instruction/Adult/Continuing Education	500.00	0.00
14000 Instruction/Summer School	68,438.41	39,676.63
16000 Remediation	63,510.43	512.36
17000 Payments to Governmental Units in State	690,656.00	678,110.94
21000 Support Services/Pupils	521,398.15	326,174.50
22000 Support Services/Instruction	438,140.82	271,406.66
22300 Instruction-Related Technology	346,645.00	30,639.60
23000 Support Services/General Administration	6,500.00	0.00
24000 Support Services/School Administration	1,510,682.94	1,081,459.03
30000 Operation of Non-instructional Svcs.	248,528.49	173,684.29
60000 Non-programmed Charges	469,177.93	1,373,967.86
<b>EDUCATION FUND Totals</b>	<b>10,007,087.00</b>	<b>9,501,114.93</b>
<b>DEBT SERVICE FUND</b>		
50000 Debt Services	3,232,157.35	3,229,292.50
<b>DEBT SERVICE FUND Totals</b>	<b>3,232,157.35</b>	<b>3,229,292.50</b>
<b>OPERATIONS FUND</b>		
22000 Support Services/Instruction	150,970.00	150,970.00
23000 Support Services/General Administration	441,752.61	438,841.43
25000 Central Services	158,836.35	258,836.35
26000 Operation & Maintenance of Plant Svcs.	2,085,907.86	1,886,116.50
27000 Student Transportation	1,430,611.96	868,508.85
40000 Facility Acquisition and Construction	935,552.85	419,991.64
50000 Debt Services	30,368.37	0.00
<b>OPERATIONS FUND Totals</b>	<b>5,234,000.00</b>	<b>4,023,264.77</b>
<b>RAINY DAY</b>		
22300 Instruction-Related Technology	61,015.04	0.00
27000 Student Transportation	1,443.40	1,443.40
40000 Facility Acquisition and Construction	2,685,775.56	0.00
<b>RAINY DAY Totals</b>	<b>2,748,234.00</b>	<b>1,443.40</b>
<b>GRAND TOTALS</b>	<b>21,221,478.35</b>	<b>16,755,115.60</b>

# Receipts Comparisons

Calendar Year 2021

NORTH PUTNAM COMM. SCHOOL CORP

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Receipt Accounts	2021	2021
	Approved Budget Receipts	Actual Receipts
<b>EDUCATION FUND</b>		
1000 Local Sources	389,786.00	330,767.25
2000 Intermediate Sources	0.00	1,137.42
3000 State Sources	9,391,088.00	9,353,353.44
<b>EDUCATION FUND</b>	9,780,874.00	9,685,258.11
<b>DEBT SERVICE FUND</b>		
1000 Local Sources	3,242,491.00	3,423,942.63
<b>DEBT SERVICE FUND</b>	3,242,491.00	3,423,942.63
<b>OPERATIONS FUND</b>		
1000 Local Sources	304,107.00	3,605,349.65
5000 Other Financing Sources	1,330,000.00	1,373,967.86
<b>OPERATIONS FUND</b>	1,634,107.00	4,979,317.51
<b>GRAND TOTALS</b>	14,657,472.00	18,088,518.25

# Assessed Valuation and Tax Rates

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NORTH PUTNAM COMM. SCHOOL CORP

County: Putnam	Year 2021	Year 2022
Assessed Valuation	564,175,036.00	575,195,988.00
Tax Rate - Education Fund	NA	NA
Tax Rate - Debt Service	0.525600000	0.497700000
Tax Rate - School Pension Debt	NA	NA
Tax Rate - Operations	0.550100000	0.562800000

# Student Enrollment

Effective Date: 10/01/2021

NORTH PUTNAM COMM. SCHOOL CORP

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Grade Level	Enrollment
Pre-School Ages 0 - 2 (PW)	0.00
Pre-Kindergarten Ages 3 - 5 (PK)	29.00
Kindergarten	87.00
Grade 1	90.00
Grade 2	103.00
Grade 3	103.00
Grade 4	78.00
Grade 5	96.00
Grade 6	109.00
Grade 7	101.00
Grade 8	126.00
Grade 9	117.00
Grade 10	97.00
Grade 11	107.00
Grade 12	117.00
Grade 12+ / Adult (13)	0.00
<b>Total</b>	<b>1,360.00</b>

## Certified Salary - Ranges

In Effect Date: 06/30/2022

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Salary Range	Bachelors	Bachelors 15	Masters	Masters 15	Masters 30	
40,000.01 - 45,000.00	26	0	2	0	0	
45,000.01 - 50,000.00	14	1	5	0	0	
50,000.01 - 55,000.00	15	1	13	0	0	
55,000.01 - 60,000.00	0	0	5	0	0	
60,000.01 - 65,000.00	0	0	8	1	1	
65,000.01 - 67,000.00	0	0	0	0	0	
67,000.01 - 67,100.00	0	0	0	0	0	
67,100.01 - 67,200.00	0	0	0	0	0	
67,200.01 - 999,999,999.99	0	0	0	0	0	
Total Number of Certified Part-Time Employees:		0				
Total Number of Certified Full-Time Employees:		92				
Total Number of Employees:		92				

## Non-Certified Employee Classifications and Range of Pay Rates

NORTH PUTNAM COMM. SCHOOL CORP

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Classifications	Lowest Salary	Highest Salary
<b>(00) None</b>		
ADMIN. ASSISTANT	19.83	23.22
BUS DRIVERS	73.00	73.00
CLERICAL	13.75	19.05
CORP.TREASURER	34.61	34.61
CUSTODIANS	14.10	18.95
INSTR. AIDES	12.60	18.40
MAINT. ASST.	20.10	26.70
MAINT. OF GROUNDS	18.10	23.55
MAINT.SUPERVISOR	22.10	41.10
MECHANIC	24.50	30.05
SCHOOL NURSE	20.05	36.80
TRANS. SECRETARY	14.15	18.95
Total Number of Noncertified Part-Time Employees	0	
Total Number of Noncertified Full-Time Employees	79	