

**RESOLUTION FOR ADOPTION BY THE DRYDEN COMMUNITY BOARD OF EDUCATION**

Resolved, that this resolution shall be the general appropriations of Dryden Community Schools for the 2022-2023 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Dryden Community Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of the school district for fiscal year 2022-2023 which includes 16.9212 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

**Revenue:**

Local	\$ 1,007,945
State	5,289,745
Federal	1,005,604
Other Financing Sources	214,706
Total Revenue	\$ <u>7,518,000</u>

Fund Balance, July 1, 2022	\$ 1,481,825
Less Committed Fund Balance	<u>0</u>
Unassigned Fund Balance Available to Appropriate	1,481,825
Total Available to Appropriate	\$ <u>8,999,825</u>

Be it further resolved, that \$7,398,000 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures:**

**Instruction:**

Basic Programs	\$ 3,398,445
Added Needs	960,567
Adult Education	200

**Support Services:**

Pupil	178,469
Instructional Staff	222,770
General Administration	204,255
School Administration	400,930
Business	129,783
Operation & Maintenance	893,487
Pupil Transportation	229,034
Other Central Support	107,039
Other Central Support - Athletics	199,529

**Community Services**

**Building and Site Improvement**

**Other Financing Uses**

Total Appropriated	\$ <u>7,398,000</u>
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Estimated Fund Balance, June 30, 2023	\$ 1,601,825	
Less Committed Fund Balance	<u>0</u>	
Unassigned Fund Balance June 30, 2023	1,601,825	21.7%
Estimated audited fund balance	<u>1,751,000</u>	24.0%

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Lunch Fund** of the school district for fiscal year 2022-2023 to be used for operating purposes is as follows:

**Revenue:**

Local	\$	95,372
State		10,972
Federal		312,126
Other Financing Sources		0
Total Revenue	\$	<u>418,470</u>

Fund Balance, July 1, 2022	\$	287,960
Less Appropriated Fund Balance		<u>0</u>
Fund Balance Available to Appropriate		287,960
Total Available to Appropriate	\$	<u>706,430</u>

Be it further resolved, that \$501,400 of the total available to appropriate in the Lunch Fund is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures:****Support Services:**

Other Central Support		501,400
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**Other Financing Uses**

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Total Appropriated	\$	<u>501,400</u>
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Estimated Fund Balance, June 30, 2023	\$	205,030
Less Committed Fund Balance		<u>0</u>
Unassigned Fund Balance June 30, 2023		<u>205,030</u>

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **STUDENT ACTIVITY FUND** of the school district for fiscal year 2022-2023 to be used for operating purposes is as follows:

**Revenue:**

Local	\$	122,800
Total Revenue	\$	<u>122,800</u>

Fund Balance, July 1, 2022	\$	81,682
Less Appropriated Fund Balance		<u>0</u>
Fund Balance Available to Appropriate		81,682
Total Available to Appropriate	\$	<u>204,482</u>

Be it further resolved, that \$115,000 of the total available to appropriate in the STUDENT ACTIVITY FUND is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures:**

**Support Services:**

Other Central Support 115,000

**Other Financing Uses**

0

Total Appropriated \$ 115,000

Estimated Fund Balance, June 30, 2023	\$	89,482	
Less Committed Fund Balance		<u>0</u>	
Unassigned Fund Balance June 30, 2023			<u>89,482</u>

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to the appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect, June 12, 2023.