# SHANDON JOINT UNIFIED SCHOOL DISTRICT
## Board Meeting Agenda
## Tuesday, January 12, 2021

Time: 6:30 PM. – Closed Session 7:00 PM Open Session;
Location: Shandon High School- Gym

*All persons desiring to address the Board at anytime tonight should complete a "Request to Address the Board of Trustees" card located at the entrance to the board room and provide it to the Board Recording Secretary prior to the start of the meeting.*

This meeting is in compliance with Executive Orders N-29-20 and N-35-20 issued by California Governor Gavin Newson and the California State Public Health Officer's including social distancing guidelines and avoiding group gatherings, and all applicable provisions of federal, state, and county laws. The meeting may be held telephonically and online as needed. Any or all board members, staff and others presenting may attend the meeting by phone or online without advance notice. Attendance in the meeting room is strictly limited in order to protect health and safety and to comply with public orders.

Please note: any member of the public may participate via zoom meeting. The link for the meeting commencing at 7:00 PM will be made available on the District's website ahead of the meeting on Tuesday, January 12, 2021. If you wish to submit a public comment to be read into the record of the meeting, you may send comments to ggavilanes@shandonschools.org. Please limit your comment to no longer than three minutes in length (approximately 450 words). We respectfully request that you observe appropriate meeting protocols during all of or meetings. Those wishing to comment on agenda items during the meeting may, when public comment is called for, "raise" their hand electronically and wait to be called upon and for their microphone to be unmuted.

**1.0 OPEN SESSION**

1.1 Call to Order and Roll Call
Marlene Thomason, President
Nataly Ramirez, Clerk
Jennifer Moe
Robert Van Parlet
Flint Speer

1.2 Public Comment Limited to Closed Session Items

The opportunity is provided to allow the public to comment for a period of up to three (3) minutes prior to the Board's consideration of any closed session agenda item. An additional opportunity is provided later in the agenda for comment on open session agenda items or items not on the agenda. [G.C.§ 54954.3]

**2.0 CLOSED SESSION**

2.1 Conference with Labor Negotiators (G.C. 54957.6)- Negotiator: Kristina Benson, Organization: STA/CTA/NEA, CSEA, and Management /Confidential Employees Unrepresented

2.2 Review and Possible Action on Appointment, Employment, Discipline, Resignation and Dismissal of District Employee(s) Pursuant to Government Code§ 54957, Public Employment

**3.0 RECONVENE SESSION / PLEDGE OF ALLEGIANCE TO THE FLAG**

**4.0 REPORT ON ACTION FROM CLOSED SESSION**

**5.0 ADOPTION OF AGENDA**

**6.0 PUBLIC COMMENT**

6.1 **PUBLIC COMMENT**

*Comments from the public are limited to items both within the Board's jurisdiction, as well as not on the agenda. The Board may limit public comments to not more than three (3) minutes per person or a total of 20 minutes per topic at the discretion of the Board President. Public comment will also be allowed on each specific agenda item prior to Board action thereon.* [G.C. § 54954.2, .EC. § 35145.5, BB 9323

**7.0 REPORTS FROM SCHOOL RELATED GROUPS (oral)**

7.1 Student Body Reports

7.2 Staff Reports
7.3 Bargaining Representative Reports
7.4 Board Report

**8.0 INFORMATION/PRESENTATION ITEM**

**8.1 COVID-19 Prevention Program (CPP) for Shandon Joint Unified School District**
-This CPP is designed to control exposure to the SARS-CoV-2 virus that may occur in our workplace.

**8.2 Presentation of new textbooks for 2021-22 school year: CA NGSS Science: Experience The Living Earth, CA NGSS Science: Experience Chemistry, and CA NGSS Science: Grade 6-8**
-New textbooks will be in display at the District's Office for review and at the Board Meeting.

**8.3 SMS and SHS Honor Roll List**
-Honor roll list of 2020-21 First Semester

**8.4 SJUSD enrollment report**
-A monthly report provided by Lupe Martinez, SHS office clerk.

**8.5 Cafeteria Report**
-A monthly report submitted by Jessie Wesch, cafeteria manager of the SJUSD.

**8.6 Special Education Report**
- A monthly report submitted by Andy Needles, SJUSD psychologist.

**8.7 Shandon Elementary School Report**
-A monthly report provided by Mrs. Kepins, Principal of the Shandon Elementary School. This report includes events, activities, or fundraisers happenings at the Elementary or Middle School

**8.8 Superintendent's Report**
-A monthly report provided by Dr. Benson, Superintendent of SJUSD.

**9.0 APPROVAL OF CONSENT AGENDA**

*(Unless the Board pulls an item for separate action, the items listed below are approved without discussion.)*

9.1 Approval of the Minutes of December 14, 2020 Board Meeting
9.2 Approval of Warrants and Payroll
9.3 Approval of Budget Report
9.4 Approval of Student Body Funds
9.5 Approval of Quarterly Report of Williams Uniform Complaints

**10.0 DISCUSSION/ACTION ITEM**

**10.1 Discussion and Approval of School Accountability Report Card for SHS, SES, PES (SARC)**
-California public and nonpublic, nonsectarian schools annually provide information to the community to allow public comparison of schools for student achievement, environment, resources and demographics.

**10.2 Discussion and possible direction to superintendent to develop expanded in person instruction**

**11.0 FUTURE AGENDA ITEM REQUESTS**

**12.0 ANNOUNCEMENTS**

The next regular meeting of the Board of Trustees is scheduled for February 9, 2021 at **Shandon High School Gym, Closed Session at 6:30 PM, Open/Regular Session at 7:00 PM**

**13.0 ADJOURNMENT**

"Due to public health directives relating to the COVID-19 pandemic, any materials required by law to be made available to the public prior to or during a meeting of the Board of Trustees of the District can be accessed on the District's website: www.shandonschools.org
In compliance with the Americans with Disabilities Act, if you need special assistance to access or participate in a meeting of the Board of Trustees, including auxiliary aids or services, please contact the District Office at 805-238-0286. Notification of at least 48 hours prior to the meeting will assist the staff in assuring that reasonable accommodations may be made.

OFFICIAL AGENDA POSTED AT THE DISTRICT OFFICE/SHANDON HIGH SCHOOL

# SHANDON JOINT UNIFIED SCHOOL DISTRICT

8.1

**Regular Meeting of the Board of Trustees**
**MEETING DATE: January 12, 2021**

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**AGENDA ITEM TITLE:**
**COVID-19 Prevention Program (CPP) for Shandon Joint Unified School District**

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**PREPARED BY:**
Dr. Kristina Benson

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**AGENDA SECTION:**

_____ Reports _____ Consent _____ Discussion/Action _____ First Reading __X__ Information ____Resolution

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**SUMMARY:**
- This CPP is designed to control exposure to the SARS-CoV-2 virus that may occur in our workplace.

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**RECOMMENDED ACTION:**

# COVID-19 Prevention Program (CPP) for Shandon Joint Unified School District

This CPP is designed to control exposures to the SARS-CoV-2 virus that may occur in our workplace.

**Date:** December 2020

## Authority and Responsibility

Shandon Joint Unified School District Superintendent has overall authority and responsibility for implementing the provisions of this CPP in our workplace. In addition, all managers and supervisors are responsible for implementing and maintaining the CPP in their assigned work areas and for ensuring employees receive answers to questions about the program in a language they understand.

All employees are responsible for using safe work practices, following all directives, policies and procedures, and assisting in maintaining a safe work environment.

## Identification and Evaluation of COVID-19 Hazards

We will implement the following in our workplace:

- Conduct workplace-specific evaluations using the **Appendix A: Identification of COVID-19 Hazards** form.
- Evaluate employees' potential workplace exposures to all persons at, or who may enter, our workplace.
- Review applicable orders and general and industry-specific guidance from the State of California, Cal/OSHA, and the local health department related to COVID-19 hazards and prevention.
- Evaluate existing COVID-19 prevention controls in our workplace and the need for different or additional controls.
- Conduct periodic inspections using the **Appendix B: COVID-19 Inspections form** as needed to identify unhealthy conditions, work practices, and work procedures related to COVID-19 and to ensure compliance with our COVID-19 policies and procedures.

### Employee participation

Employees and their authorized employees' representatives are encouraged to participate in the identification and evaluation of COVID-19hazards by: reporting any hazardous or potentially hazardous situations in the workplace.

Employee screening

We screen our employees by: encouraging self screening prior to reporting to work, according to CDPH guidelines. Ensure that face covering are used during work and, if temperatures are measured, that non-contact thermometers are used.

### Correction of COVID-19 Hazards

Unsafe or unhealthy work conditions, practices or procedures will be documented on the **Appendix B: COVID-19 Inspections** form, and corrected in a timely manner based on the severity of the hazards, as follows:

The severity of the hazard will be assessed and correction time frames assigned, accordingly.

Individuals are identified as being responsible for timely correction.

Follow-up measures are taken to ensure timely correction.

## Control of COVID-19 Hazards

### Physical Distancing

Where possible, we ensure at least six feet of physical distancing at all times in our workplace by:

- Eliminating the need for workers to be in the workplace – e.g., telework or other remote work arrangements.
- Reducing the number of persons in an area at one time, including visitors.
- Visual cues such as signs and floor markings to indicate where employees and others should be located or their direction and path of travel, and reminders to always wear a mask.

Individuals will be kept as far apart as possible when there are situations where six feet of physical distancing cannot be achieved.

### Face Coverings

We provide clean, undamaged face coverings and ensure they are properly worn by employees over the nose and mouth when indoors, and when outdoors and less than six feet away from another person, including non-employees, and where required by orders from the California Department of Public Health (CDPH) or local health department. Each employee will be given two reusable face masks and will have access to disposable masks every shift. Employees will be responsible for cleaning their own reusable masks.

The following are exceptions to the use of face coverings in our workplace:

- When an employee is alone in a room.
- While eating and drinking at the workplace, provided employees are at least six feet apart and outside air supply to the area, if indoors, has been maximized to the extent possible.
- Employees wearing respiratory protection in accordance with CCR Title 8 section 5144 or other safety orders.
- Employees who cannot wear face coverings due to a medical or mental health condition or disability, or who are hearing-impaired or communicating with a hearing-impaired person. Alternatives will be considered on a case-by-case basis.
- Specific tasks that cannot feasibly be performed with a face covering, where employees will be kept at least six feet apart.

Any employee not wearing a face covering, face shield with a drape or other effective alternative, or respiratory protection, for any reason, shall be at least six feet apart from all other persons unless the unmasked employee is tested at least twice weekly for COVID-19.

### Engineering controls

We implement the following measures for situations where we cannot maintain at least six feet between individuals: including installing solid partitions.

We maximize, to the extent feasible, the quantity of outside air for our buildings with mechanical or natural ventilation systems by:

- Circumstances where the amount of outside air needs to minimized due to other hazards, such as heat and wildfire smoke.
- The ventilation system will be properly maintained and adjusted.
- Windows and doors will be opened when appropriate.

### Cleaning and disinfecting

We implement the following cleaning and disinfection measures for frequently touched surfaces:

- Daily and weekly wipe downs with disinfectants.
- Ensuring adequate supplies and adequate time for it to be done properly.
- Informing the employees and authorized employee representatives of the frequency and scope of

cleaning and disinfection.

Should we have a COVID-19 case in our workplace, we will implement the following procedures:

- Remove all students and staff from area until complete cleaning can be accomplished.
- Employees with proper equipment and training will complete the "deep cleaning" after a COVID-19 exposure.

Shared tools, equipment and personal protective equipment (PPE)

PPE must not be shared, e.g., gloves, goggles and face shields.

Items that employees come in regular physical contact with, such as phones, headsets, desks, keyboards, writing materials, instruments and tools must also not be shared, to the extent feasible. Where there must be sharing, the items will be disinfected between uses.

Sharing of vehicles will be minimized to the extent feasible, and high-touch points (for example, steering wheel, door handles, seatbelt buckles, armrests, shifter, etc.) will be disinfected between users.

**Hand sanitizing**

In order to implement effective hand sanitizing procedures, we:

- Evaluating handwashing facilities.
- Determining the need for additional facilities.
- Encouraging and allowing time for employee handwashing.
- Providing employees with an effective hand sanitizer, and prohibit hand sanitizers that contain
- methanol (i.e. methyl alcohol).
- Encouraging employees to wash their hands for at least 20 seconds each time.

**Personal protective equipment (PPE) used to control employees' exposure to COVID-19**

We evaluate the need for PPE (such as gloves, goggles, and face shields) as required by CCR Title 8, section 3380, and provide such PPE as needed.

When it comes to respiratory protection, we evaluate the need in accordance with CCR Title 8 section 5144 when the physical distancing requirements are not feasible or maintained. [reference section 3205(c)(E) for details on required respirator and eye protection use.]

We provide and ensure use of eye protection and respiratory protection in accordance with section 5144 when employees are exposed to procedures that may aerosolize potentially infectious material such as saliva or respiratory tract fluids. [Delete if not applicable to your workplace.]

## Investigating and Responding to COVID-19 Cases

This will be accomplished by using the **Appendix C: Investigating COVID-19 Cases** form.

Employees who had potential COVID-19 exposure in our workplace will be:

- Offered COVID-19 testing at no cost during their working hours.
- The information on benefits described in Training and Instruction, and Exclusion of COVID-19 Cases, below, will be provided to them.

## System for Communicating

Our goal is to ensure that we have effective two-way communication with our employees, in a form they can readily understand, and that it includes the following information:

- Who employees should report COVID-19 symptoms and possible hazards to, and how: email, phone, in person.
- That employees can report symptoms and hazards without fear of reprisal.
- Our procedures or policies for accommodating employees with medical or other conditions that put

them at increased risk of severe COVID-19 illness.
- Where testing is not required, how employees can access COVID-19 testing employer provided, available through health plans or local testing centers.
- In the event we are required to provide testing because of a workplace exposure or outbreak, we will communicate the plan for providing testing and inform affected employees of the reason for the testing and the possible consequences of a positive test.
- Information about COVID-19 hazards employees (including other employers and individuals in contact with our workplace) may be exposed to, what is being done to control those hazards, and our COVID-19 policies and procedures.

## Training and Instruction

We will provide effective training and instruction that includes:

- Our COVID-19 policies and procedures to protect employees from COVID-19 hazards.
- Information regarding COVID-19-related benefits to which the employee may be entitled under applicable federal, state, or local laws.
- The fact that:
  - COVID-19 is an infectious disease that can be spread through the air.
  - COVID-19 may be transmitted when a person touches a contaminated object and then touches their eyes, nose, or mouth.
  - An infectious person may have no symptoms.
- Methods of physical distancing of at least six feet and the importance of combining physical distancing with the wearing of face coverings.
- The fact that particles containing the virus can travel more than six feet, especially indoors, so physical distancing must be combined with other controls, including face coverings and hand hygiene, to be effective.
- The importance of frequent hand washing with soap and water for at least 20 seconds and using hand sanitizer when employees do not have immediate access to a sink or hand washing facility, and that hand sanitizer does not work if the hands are soiled.
- Proper use of face coverings and the fact that face coverings are not respiratory protective equipment - face coverings are intended to primarily protect other individuals from the wearer of the face covering.
- COVID-19 symptoms, and the importance of obtaining a COVID-19 test and not coming to work if the employee has COVID-19 symptoms.

**Appendix D: COVID-19 Training Roster** will be used to document this training.

## Exclusion of COVID-19 Cases

Where we have a COVID-19 case in our workplace, we will limit transmission by:

- Ensuring that COVID-19 cases are excluded from the workplace until our return-to-work requirements are met.
- Excluding employees with COVID-19 exposure from the workplace for 14 days after the last known COVID-19 exposure to a COVID-19 case.
- Continuing and maintaining an employee's earnings, seniority, and all other employee rights and benefits whenever we've demonstrated that the COVID-19 exposure is work related. This will be accomplished by employer-provided employee sick leave benefits, payments from public sources or other means of maintaining earnings, rights and benefits, where permitted by law and when not covered by workers' compensation including union benefits.
- Providing employees at the time of exclusion with information on available benefits.

## Reporting, Recordkeeping, and Access

It is our policy to:

- Report information about COVID-19 cases at our workplace to the local health department whenever required by law, and provide any related information requested by the local health department.
- Report immediately to Cal/OSHA any COVID-19-related serious illnesses or death, as defined under CCR Title 8 section 330(h), of an employee occurring in our place of employment or in connection with any employment.
- Maintain records of the steps taken to implement our written COVID-19 Prevention Program in accordance with CCR Title 8 section 3203(b).
- Make our written COVID-19 Prevention Program available at the workplace to employees, authorized employee representatives, and to representatives of Cal/OSHA immediately upon request.
- Use the **Appendix C: Investigating COVID-19 Cases** form to keep a record of and track all COVID-19 cases. The information will be made available to employees, authorized employee representatives, or as otherwise required by law, with personal identifying information removed.

## Return-to-Work Criteria

- COVID-19 cases with COVID-19 symptoms will not return to work until all the following have occurred:
  - At least 24 hours have passed since a fever of 100.4 or higher has resolved without the use of fever-reducing medications.
  - COVID-19 symptoms have improved.
  - At least 10 days have passed since COVID-19 symptoms first appeared.
- COVID-19 cases who tested positive but never developed COVID-19 symptoms will not return to work until a minimum of 10 days have passed since the date of specimen collection of their first positive COVID-19 test.
- A negative COVID-19 test will not be required for an employee to return to work.
- If an order to isolate or quarantine an employee is issued by a local or state health official, the employee will not return to work until the period of isolation or quarantine is completed or the order is lifted. If no period was specified, then the period will be 10 days from the time the order to isolate was effective, or 14 days from the time the order to quarantine was effective.

Program approved by:

Superintendent

Date

## Appendix A: Identification of COVID-19 Hazards

All persons, regardless of symptoms or negative COVID-19 test results, will be considered potentially infectious. Particular attention will be paid to areas where people may congregate or come in contact with one another, regardless of whether employees are performing an assigned work task or not. For example: meetings, entrances, bathrooms, hallways, aisles, walkways, elevators, break or eating areas, cool-down areas, and waiting areas.

Evaluation of potential workplace exposure will be to all persons at the workplace or who may enter the workplace, including coworkers, employees of other entities, members of the public, customers or clients, and independent contractors. We will consider how employees and other persons enter, leave, and travel through the workplace, in addition to addressing fixed work locations.

**Person conducting the evaluation: ( Superintendent, operations supervisor, site administrator)**

**Date:**

**Name(s) of employee and authorized employee representative that participated:**

| **Interaction, area, activity, work task, process, equipment and material that potentially exposes employees to COVID-19 hazards** | **Places and times** | **Potential for COVID-19 exposures and employees affected, including members of the public and employees of other employers** | **Existing and/or additional COVID-19 prevention controls, including barriers, partitions and ventilation** |
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## Appendix B: COVID-19 Inspections

[This form is only intended to get you started. Review the information available at www.dir.ca.gov/dosh/coronavirus/ for additional guidance on what to regularly inspect for, including issues that may be more pertinent to your particular type of workplace. You will need to modify form accordingly.]

**Date:**

**Name of person conducting the inspection:**

**Work location evaluated:**

| Exposure Controls | Status | Person Assigned to Correct | Date Corrected |
|---|---|---|---|
| **Engineering** | | | |
| Barriers/partitions | | | |
| Ventilation (amount of fresh air and filtration maximized) | | | |
| Additional room air filtration | | | |
| **[add any additional controls your workplace is using]** | | | |
| **[add any additional controls your workplace is using]** | | | |
| **Administrative** | | | |
| Physical distancing | | | |
| Surface cleaning and disinfection (frequently enough and adequate supplies) | | | |
| Hand washing facilities (adequate numbers and supplies) | | | |
| Disinfecting and hand sanitizing solutions being used according to manufacturer instructions | | | |
| **[add any additional controls your workplace is using]** | | | |
| **[add any additional controls your workplace is using]** | | | |
| **PPE** (not shared, available and being worn) | | | |
| Face coverings (cleaned sufficiently often) | | | |
| Gloves | | | |
| Face shields/goggles | | | |
| Respiratory protection | | | |
| **[add any additional controls your workplace is using]** | | | |

## Appendix C: Investigating COVID-19 Cases

All personal identifying information of COVID-19 cases or symptoms will be kept confidential. All COVID-19 testing or related medical services provided by us will be provided in a manner that ensures the confidentiality of employees, with the exception of unredacted information on COVID-19 cases that will be provided immediately upon request to the local health department, CDPH, Cal/OSHA, the National Institute for Occupational Safety and Health (NIOSH), or as otherwise required by law.

All employees' medical records will also be kept confidential and not disclosed or reported without the employee's express written consent to any person within or outside the workplace, with the following exceptions: (1) Unredacted medical records provided to the local health department, CDPH, Cal/OSHA, NIOSH, or as otherwise required by law immediately upon request; and (2) Records that do not contain individually identifiable medical information or from which individually identifiable medical information has been removed.

**Date:**

**Name of person conducting the investigation:**

| | | | |
|---|---|---|---|
| **Employee (or non-employee*) name:** | | **Occupation (if non-employee, why they were in the workplace):** | |
| **Location where employee worked (or non-employee was present in the workplace):** | | **Date investigation was initiated:** | |
| **Was COVID-19 test offered?** | | **Name(s) of staff involved in the investigation:** | |
| **Date and time the COVID-19 case was last present in the workplace:** | | **Date of the positive or negative test and/or diagnosis:** | |
| **Date the case first had one or more COVID-19 symptoms:** | | **Information received regarding COVID-19 test results and onset of symptoms (attach documentation):** | |

| | |
|---|---|
| **Results of the evaluation of the COVID-19 case and all locations at the workplace that may have been visited by the COVID-19 case during the high-risk exposure period, and who may have been exposed (attach additional information):** | |

| Notice given (within one business day, in a way that does not reveal any personal identifying information of the COVID-19 case) of the potential COVID-19 exposure to: | | | |
|---|---|---|---|
| **All employees who may have had COVID-19 exposure and their authorized representatives.** | **Date:** | | |
| | **Names of employees that were notified:** | | |
| **Independent contractors and other employers present at the workplace during the high-risk exposure period.** | **Date:** | | |
| | **Names of individuals that were notified:** | | |
| **What were the workplace conditions that could have contributed to the risk of COVID-19 exposure?** | | **What could be done to reduce exposure to COVID-19?** | |
| **Was local health department notified?** | | **Date:** | |

*Should an employer be made aware of a non-employee infection source COVID-19 status.

## Appendix D: COVID-19 Training Roster

**Date:**

**Person that conducted the training:**

| Employee Name | Signature |
|---|---|
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## Additional Consideration #1

## Multiple COVID-19 Infections and COVID-19 Outbreaks

**[This section will need to be added to your CPP if your workplace is identified by a local health department as the location of a COVID-19 outbreak, or there are three or more COVID-19 cases in your workplace within a 14-day period. Reference section 3205.1 for details.]**

This section of CPP will stay in effect until there are no new COVID-19 cases detected in our workplace for a 14-day period.

### COVID-19 testing

- We will provide COVID-19 testing to all employees in our exposed workplace except for employees who were not present during the period of an outbreak identified by a local health department or the relevant 14-day period. COVID-19 testing will be provided at no cost to employees during employees' working hours.
- COVID-19 testing consists of the following:
  - All employees in our exposed workplace will be immediately tested and then tested again one week later. Negative COVID-19 test results of employees with COVID-19 exposure will not impact the duration of any quarantine period required by, or orders issued by, the local health department.
  - After the first two COVID-19 tests, we will continue to provide COVID-19 testing of employees who remain at the workplace at least once per week, or more frequently if recommended by the local health department, until there are no new COVID-19 cases detected in our workplace for a 14-day period.
  - We will provide additional testing when deemed necessary by Cal/OSHA.

### Exclusion of COVID-19 cases

We will ensure COVID-19 cases and employees who had COVID-19 exposure are excluded from the workplace in accordance with our CPP **Exclusion of COVID-19 Cases** and **Return to Work Criteria** requirements, and local health officer orders if applicable.

### Investigation of workplace COVID-19 illness

We will immediately investigate and determine possible workplace-related factors that contributed to the COVID-19 outbreak in accordance with our CPP **Investigating and Responding to COVID-19 Cases**.

### COVID-19 investigation, review and hazard correction

In addition to our CPP **Identification and Evaluation of COVID-19 Hazards** and **Correction of COVID-19 Hazards**, we will immediately perform a review of potentially relevant COVID-19 policies, procedures, and controls and implement changes as needed to prevent further spread of COVID-19.

The investigation and review will be documented and include:

- Investigation of new or unabated COVID-19 hazards including:
  - Our leave policies and practices and whether employees are discouraged from remaining home when sick.
  - Our COVID-19 testing policies.
  - Insufficient outdoor air.
  - Insufficient air filtration.
  - Lack of physical distancing.
- Updating the review:
  - Every thirty days that the outbreak continues.

    - In response to new information or to new or previously unrecognized COVID-19 hazards.
    - When otherwise necessary.
- Implementing changes to reduce the transmission of COVID-19 based on the investigation and review. We will consider:
    - Moving indoor tasks outdoors or having them performed remotely.
    - Increasing outdoor air supply when work is done indoors.
    - Improving air filtration.
    - Increasing physical distancing as much as possible.
    - Respiratory protection.
    - [describe other applicable controls].

**Notifications to the local health department**

- Immediately, but no longer than 48 hours after learning of three or more COVID-19 cases in our workplace, we will contact the local health department for guidance on preventing the further spread of COVID-19 within the workplace.
- We will provide to the local health department the total number of COVID-19 cases and for each COVID-19 case, the name, contact information, occupation, workplace location, business address, the hospitalization and/or fatality status, and North American Industry Classification System code of the workplace of the COVID-19 case, and any other information requested by the local health department. We will continue to give notice to the local health department of any subsequent COVID-19 cases at our workplace.

## Additional Consideration #2

## Major COVID-19 Outbreaks

**[This section will need to be added to your CPP should your workplace experience 20 or more COVID-19 cases within a 30-day period. Reference section 3205.2 for details.]**

This section of CPP will stay in effect until there are no new COVID-19 cases detected in our workplace for a 14-day period.

### COVID-19 testing

We will provide twice a week COVID-19 testing, or more frequently if recommended by the local health department, to all employees present at our exposed workplace during the relevant 30-day period(s) and who remain at the workplace. COVID-19 testing will be provided at no cost to employees during employees' working hours.

### Exclusion of COVID-19 cases

We will ensure COVID-19 cases and employees with COVID-19 exposure are excluded from the workplace in accordance with our CPP **Exclusion of COVID-19 Cases** and **Return to Work Criteria,** and any relevant local health department orders.

### Investigation of workplace COVID-19 illnesses

We will comply with the requirements of our CPP I**nvestigating and Responding to COVID-19 Cases**.

### COVID-19 hazard correction

In addition to the requirements of our CPP **Correction of COVID-19 Hazards**, we will take the following actions:

- In buildings or structures with mechanical ventilation, we will filter recirculated air with Minimum Efficiency Reporting Value (MERV) 13 or higher efficiency filters if compatible with the ventilation system. If MERV-13 or higher filters are not compatible with the ventilation system, we will use filters with the highest compatible filtering efficiency. We will also evaluate whether portable or mounted High Efficiency Particulate Air (HEPA) filtration units, or other air cleaning systems would reduce the risk of transmission and implement their use to the degree feasible.
- We will determine the need for a respiratory protection program or changes to an existing respiratory protection program under CCR Title 8 section 5144 to address COVID-19 hazards.
- We will evaluate whether to halt some or all operations at our workplace until COVID-19 hazards have been corrected
- Implement any other control measures deemed necessary by Cal/OSHA.

### Notifications to the local health department

We will comply with the requirements of our **Multiple COVID-19 Infections** and **COVID-19 Outbreaks-Notifications to the Local Health Department.**

# Model COVID-19 Prevention Program (CPP)

With some exceptions, all employers and places of employment are required to establish and implement an effective written COVID-19 Prevention Program (CPP) pursuant to an Emergency Temporary Standard in place for COVID-19 (California Code of Regulations (CCR), Title 8, section 3205(c)). Cal/OSHA has developed this model program to assist employers with creating their own unique CPP tailored to their workplace.

Employers are not required to use this program. Employers may create their own program or use another CCP template. Employers can also create a written CCP by incorporating elements of this program into their existing Injury and Illness Prevention Program (IIPP), if desired. Cal/OHA encourages employers to engage with employees in the design, implementation and evolution of their COVID-19 Prevention Program.

Using this model alone does not ensure compliance with the emergency temporary standard. To use this model program effectively, the person(s) responsible for implementing the CPP should carefully review:

- All of the elements that may be required in the following CCR, Title 8 sections:
  - 3205, COVID-19 Prevention
  - 3205.1, Multiple COVID-19 Infection and COVID-19 Outbreaks
  - 3205.2, Major COVID-19 Outbreaks
  - 3205.3, Prevention in Employer-Provided Housing
  - 3205.4, COVID-19 Prevention in Employer-Provided Transportation to and from Work
  - The four **Additional Considerations** provided at the end of this program to see if they are applicable to your workplace.
- The additional guidance materials available at www.dir.ca.gov/dosh/coronavirus/

November 2020

# COVID-19 Prevention Program (CPP) for Shandon Joint Unified School District

This CPP is designed to control exposures to the SARS-CoV-2 virus that may occur in our workplace.

**Date:** December 2020

## Authority and Responsibility

Shandon Joint Unified School District Superintendent has overall authority and responsibility for implementing the provisions of this CPP in our workplace. In addition, all managers and supervisors are responsible for implementing and maintaining the CPP in their assigned work areas and for ensuring employees receive answers to questions about the program in a language they understand.

All employees are responsible for using safe work practices, following all directives, policies and procedures, and assisting in maintaining a safe work environment.

## Identification and Evaluation of COVID-19 Hazards

We will implement the following in our workplace:

- Conduct workplace-specific evaluations using the **Appendix A: Identification of COVID-19 Hazards** form.
- Evaluate employees' potential workplace exposures to all persons at, or who may enter, our workplace.
- Review applicable orders and general and industry-specific guidance from the State of California, Cal/OSHA, and the local health department related to COVID-19 hazards and prevention.
- Evaluate existing COVID-19 prevention controls in our workplace and the need for different or additional controls.
- Conduct periodic inspections using the **Appendix B: COVID-19 Inspections form** as needed to identify unhealthy conditions, work practices, and work procedures related to COVID-19 and to ensure compliance with our COVID-19 policies and procedures.

### Employee participation

Employees and their authorized employees' representatives are encouraged to participate in the identification and evaluation of COVID-19 hazards by: reporting any hazardous or potentially hazardous situations in the workplace.

Employee screening

We screen our employees by: encouraging self screening prior to reporting to work, according to CDPH guidelines. Ensure that face covering are used during work and, if temperatures are measured, that non-contact thermometers are used.

### Correction of COVID-19 Hazards

Unsafe or unhealthy work conditions, practices or procedures will be documented on the **Appendix B: COVID-19 Inspections** form, and corrected in a timely manner based on the severity of the hazards, as follows:

The severity of the hazard will be assessed and correction time frames assigned, accordingly.

Individuals are identified as being responsible for timely correction.

Follow-up measures are taken to ensure timely correction.

# SHANDON JOINT UNIFIED SCHOOL DISTRICT

8.2

**Regular Meeting of the Board of Trustees**
**MEETING DATE: January 12, 2021**

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**AGENDA ITEM TITLE:**
**Presentation of new textbooks for 2021-22 school year: CA NGSS Science: Experience The Living Earth, CA NGSS Science: Experience Chemistry, and CA NGSS Science: Grade 6-8**

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**PREPARED BY:**
Dr. Kristina Benson

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**AGENDA SECTION:**

_____ Reports _____ Consent _____ Discussion/Action _____ First Reading __X__ Information _____Resolution

---

**SUMMARY:**
- New textbooks will be in display at the District's Office for review and at the Board Meeting.

---

**RECOMMENDED ACTION:**

8.3

**ACADEMIC RECOGNITION**
**1st Semester 2020-2021**

| HONOR ROLL<br>GPA 3.00-3.49 | PRINCIPAL'S HONOR ROLL<br>GPA 3.50-3.99 | SUPERINTENDENT'S HONOR ROLL<br>GPA 4.00+ |
|---|---|---|
| **6th Grade**<br>Uzeta Zamora | **6th Grade**<br>Gutierrez Mendoza, Diego<br>Najera-Flores, Mia Linette | **6th Grade** |
| **7th Grade**<br>Cruz Rodriguez, Cristobal<br>Soto Gutierrez, Yesenia | **7th Grade**<br>Turton, Cory<br>Floriano Morales, Irvin<br>Murillo, Ailyn | **7th Grade**<br>Martinez, Kashlyn |
| **8th Grade**<br>Mendoza, Imelda<br>Vasquez, Bilga | **8th Grade**<br>Vasquez Rodriguez, Cristian | **8th Grade**<br>Diaz Del Castillo, Cristobal<br>Gutierrez Martinez, Joana<br>Hirschler, Emma<br>Rangel, Julissa Calderon |
| | | |

**ACADEMIC RECOGNITION**

**1st Semester 2020-2021**

| **HONOR ROLL**<br>GPA 3.00-3.49 | **PRINCIPAL'S HONOR ROLL**<br>GPA 3.50-3.99 | **SUPERINTENDENT'S HONOR ROLL**<br>GPA 4.00+ |
|---|---|---|
| **9th Grade**<br>Jimenez, Mirian Luis<br>Luis, Areli<br>Legorreta, Samantha<br>Rodriguez, Lesli | **9th Grade**<br>Labrado German<br>Ojeda-Garcia, Naomi | **9th Grade** |
| **10th Grade**<br>Ramirez, Jovani<br>Lau, Maile Alyssa | **10th Grade**<br>Guizar, Candance Alexa<br>Hischeler, Summer Lee<br>Clifton, Madisyn Rose | **10th Grade** |
| **11th Grade**<br>Solis, Cristal<br>Soto, Angel<br>Uzeta, Yaneht<br>Casillas, Itzel<br>Rivera, Elvia<br>Rodriguez, Jorge | **11th Grade**<br>Mendeza, Esmeralda<br>Kennedy, Hailey<br>Garcia-Ruiz, Valerio | **11th Grade** |
| **12th Grade**<br>Ramirez, Angela<br>Hirschler, Hayley<br>Rubio-Solis, Victoria<br>Zavala, Alex<br>Mroczowski, Riley | **12th Grade**<br>Hurl, Katelyn Grace<br>Hernandez, Rosemary | **12th Grade** |

8.4

# Shandon Joint Unified School District Monthly Enrollment

## 2020-21 SCHOOL YEAR

| School | Grade of Class | Female | Male | December Enrollment 2020 | November Enrollment 2020 |
|---|---|---|---|---|---|
| **Parkfield** | Kdgn | 1 | 1 | 2 | 2 |
| | 1st | 0 | 1 | 1 | 1 |
| | 2nd | 1 | 1 | 2 | 2 |
| | 3rd | 0 | 1 | 1 | 0 |
| | 4h | 0 | 0 | 0 | 0 |
| | 5th | 1 | 0 | 1 | 1 |
| | 6th | 0 | 0 | 0 | 0 |
| **Parkfield Totals** | *7* | **3** | **4** | **7** | **6** |
| | | | | | |
| **Shandon Elem.** | Transitional K | 2 | 5 | 7 | 7 |
| | Kdgn | 4 | 8 | 12 | 13 |
| | 1st | 10 | 6 | 16 | 15 |
| | 2nd | 7 | 10 | 17 | 17 |
| | 3rd | 6 | 13 | 19 | 19 |
| | 4th | 14 | 10 | 24 | 26 |
| | 5th | 9 | 10 | 19 | 19 |
| | 6th | 13 | 12 | 25 | 26 |
| | 7th | 13 | 15 | 28 | 28 |
| | 8th | 9 | 15 | 24 | 23 |
| **SES Total** | *191* | **87** | **104** | **191** | **193** |
| | | | | | |
| **Shandon High School** | 9th | 11 | 9 | 20 | 20 |
| | 10th | 17 | 6 | 23 | 23 |
| | 11th | 12 | 8 | 20 | 20 |
| | 12th | 7 | 13 | 20 | 20 |
| **SHS Total** | *83* | **47** | **36** | **83** | **83** |
| | | | | | |
| **Ind. Study** | | 1 | 0 | **1** | **1** |
| **Home Hospital** | | 1 | 0 | **1** | **0** |
| **NPS Students** | | 0 | 0 | **0** | **0** |
| **Total Miscellaneous** | *2* | **2** | **0** | **2** | **1** |
| | | | | | |
| **TOTAL ENROLLMENT** | *283* | **139** | **144** | **283** | **283** |
| | | | | | |
| Difference | | | diff | 0 | |

## Nutrition and Food Services Report: January 2021

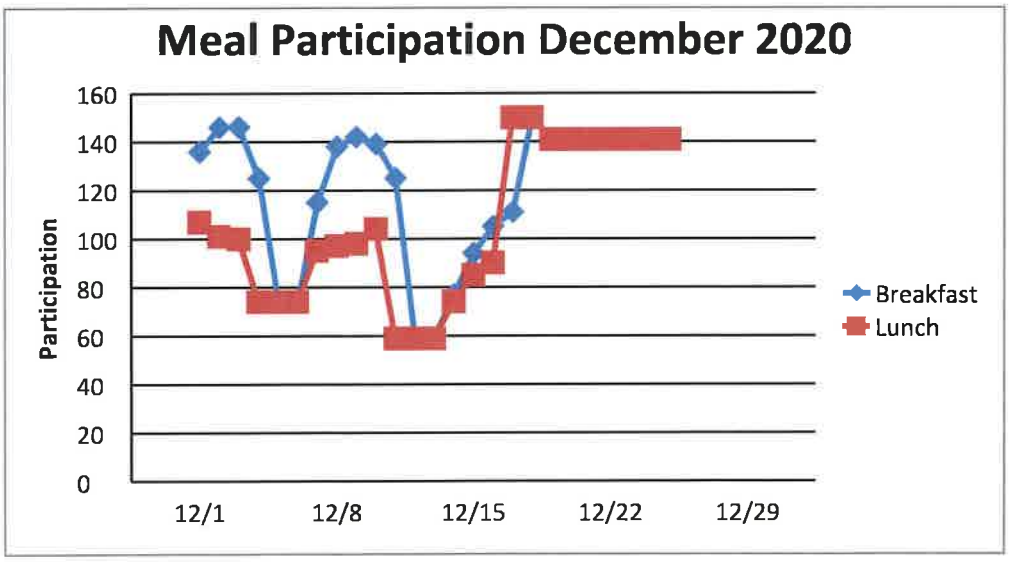
We hope everyone had a restful break and joyous holiday season.

We received another Fresh Fruit and Vegetable Program (FFVP) Grant for the remainder of the school year for our Elementary School! The FFVP is a reimbursement program and awards are based on each school's student enrollment and we were awarded $10,503 for the second half of the school year. Together both grants equate to $58 per student for the entire year.

**December Meal Participation**

Our meal participation this month looks like a terrifying roller coaster which also correlates with emotions of 2020. The addition of weekend meals and our Winter Break week meal boxes helped increase our meal participation rate for the month of December; however Fridays were and continue to be our slowest days for meals. We ended up serving 218 less lunches and 406 more breakfasts compared to last December(see table below). This could be due to serving 11 more days of meals and our cohort students coming in for a breakfast everyday that they are on campus.

| Breakfast | December, 2019 | December, 2020 |
|---|---|---|
| Days | 14 | 25 |
| District Total | 2,596 | 3,002 |
| average/day | 185 | 120 |
| **Lunch** | **December, 2019** | **December, 2020** |
| Days | 14 | 25 |
| District Total | 2,855 | 2,637 |
| average/day | 204 | 105 |




Meal participation increased for the month of December. Fridays were typically the slowest and lowest days of the week since less students were not on campus. The lowest meal participation day was on

Friday December 11th when we served 118 meals (59 breakfasts and 59 lunches) and the highest was on December 18th when we served 300 meals (150 breakfasts and 150 lunches) during the Winter Rally.

**Winter Break Week Meal Box Recap**

We sent out all calls, flyers, and put up on the marquee that we would be having another meal box for the first week of Winter Break week meal boxes. The purpose of these boxes was to give families food for their children for breakfast and lunch during the first week of break. Each box contained recipes and ideas for breakfast and lunch, but also gave families the freedom to do whatever they wanted with the items and create something of their own. Boxes contained food based on how many children were in the household and contained pork, in house roasted chicken, deli meat, cheese, produce, tortillas, bread, milk, breakfast items for the entire break, and an in house premade lunch for Thursday and Friday. Most of the items were purchased from our usual vendors and the Food Bank of SLO graciously donated breakfast bags, fresh fruits, and fresh vegetables. We served 141 boxes to our families! We might be doing another box for Spring Break if there is a demand for it, and we will continue to serve breakfast and lunch on weekends and holidays for the remainder of the school year.

# Report to School Board of Shandon Joint Unified School District
## Special Education Department January 2021

Staffing Changes: None.

Current students receiving special education services: 54+2 served in Regional/private programs.

-TK - 6th grade: 14 students with IEPs (Katie Herndon)

-K-8 SDC 7 students with IEPs (Jill Smith)

- 7th- 12th grade: 17 IEPs (Lindsey Melendy)

-IEP students receiving Speech Language services: 25 Tracy White- contracted through SLOCOE

Students of residence being served outside of Shandon School District: 2

Staff: special education teachers: Note: all teachers are completing internships at present.

- 7-12th grade - Lindsey Melindy
- SDC Classroom - Jill Smith
- TK-6th grade - Katie Herndon

Classified Paraeducators supporting special education: 7

- 9-12th grades: Cassandra Uzeta, Enrique Ramirez, Yesenia Mercado
- TK -8th grades: Jenni Valdez, Martha Soto, Sunshine Wright, Michele Felder, Danielle Lambert
- Substitutes: Sheryl Easterbrook

Service Specialists providing special education services: 5

- Occupational Therapist: Shantal Gonzales (1 day/week) – serves 3 students
- Speech Pathologist: Tracy White (3 days/week) – serves 30 students
- School Psychologist: Andy Needles (4.5 days/week) - serves District through student assessment, individual counseling and facilitating most IEP meetings.
- Casemis Operator: Jean DeClue, Templeton USD
- SELPA support (new SPED teacher supervision by Tricia Lomino)

Prepared and Submitted by: Andy Needles, Special Education Coordinator

8.7

# Board Report for January 2021
## Shandon Elementary

### Winners
Congratulations to Gelene Coelho who won our office tree on December 16th and to Anthony Uzeta and Quinn Roberts who won our student holiday trees.

### Health Screening
The nurse will be on campus on January 27th do conduct the annual health screenings (vision/hearing) to Tk/K, 2, 5, 8, 10 and all students with an IEP.

### Staff Development
Shandon and Parkfield Elementary participated in ELPAC training on January 6th and 7th. This is a required annual training that staff must participate in before administering the ELPAC assessment in the spring. All test administrators will have to calibrate their scoring of student responses before conducting student assessments.

### Progress Reports
Parent Teacher Conferences will be held January 19th, 20th and 21st. Teachers will be conferencing with students who are at risk academically and or if there are behavior concerns. Progress reports for all k-5 students (k-6 Parkfield) will be sent home with the students on January 22, 2020.

### Middle School Academics for the 1st Semester
Honor Roll

| Grade | Name of Student | Grade Point Average |
|---|---|---|
| 6th | Diego Gutierrez Mendoza | 3.71 |
| | Mia Najera Flores | 3.57 |
| | Danna Uzeta | 3.29 |
| 7th | Kashlyn Martinez | 4.0 |
| | Cory Turton | 3.71 |
| | Irvin Floriano Morales | 3.57 |
| | Ailyn Murillo | 3.57 |
| | Cristobal Cruz | 3.43 |
| | Yesenia Soto Gutierrez | 3.29 |
| 8th | Cristobal Diaz Del Castillo | 4.0 |
| | Joana Gutierrez | 4.0 |
| | Emma Hirschler | 4.0 |
| | Julissa Rangel | 4.0 |
| | Cristian Rodriguez Vasquez | 3.71 |
| | Imelda Mendoza | 3.43 |
| | Bilga Vasquez | 3.43 |

Number of students with at least one F - 33

*Prepared and submitted by Shannon Kepins*

# Superintendent's Report
# January 12, 2021

8.8

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I. Bond Update
   A. Bond Oversight Committee Members Needed
   B. Committee Applications Available at the District Office

II. Update from Governor and County Health Press Conferences

III. "COVID 2" dollars to aid in academic loss mitigation

IV. Current Grades at the High School and Middle School
   A. Virtual Parent Nights By Grade (1/19 through 1/21)
      6:30 - 7:30 pm; English and Spanish presentations
   B. Phone Calls/Emails/Parent Contacts

SHANDON JOINT UNIFIED SCHOOL DISTRICT
CITIZENS' OVERSIGHT COMMITTEE
Application for Appointment

Applicants must complete this form and submit it to the office of the Shandon Joint Unified School District Superintendent.

The District's Board of Trustees will review applications and use the information provided in the selection process.

Name: _____

Address: _____

Home Phone: _____ Work Phone: _____

Fax: _____ E-Mail: _____

Occupation: _____

Category for which I am an Applicant: (please check)

| 2 YEAR TERM: | |
|---|---|
| | Taxpayers Organization Member |
| | Business Organization Member |
| | Senior Citizens' Organization Member |

| 2 YEAR TERM: | |
|---|---|
| | At Large Member |
| | Parent or Guardian Member |
| | Parent or Guardian/PTA Members |

Please provide the following information about yourself:

Education Record (High School/University):

| INSTITUTION | DATES OF ATTENDANCE | DIPLOMA/DEGREE |
|---|---|---|
| | | |
| | | |
| | | |

Employment History:

| POSITION | FIRM OR EMPLOYER | LOCATION | DATES |
|---|---|---|---|
| | | | |
| | | | |
| | | | |
| | | | |

Educational, Charitable and Civic Organizations:

| NAME OF ORGANIZATION | POSITION HELD | DATES |
|---|---|---|
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

Personal References: (Please give three references other than relatives)

| NAME | ADDRESS | TELEPHONE |
|---|---|---|
| | | |
| | | |
| | | |

Experience/Expertise: Please provide any background experience which would prove useful to you as a member of the Citizens' Oversight Committee.

Describe what you feel you could contribute to the Citizens' Oversight Committee:

_____

_____

_____

_____

_____

_____

_____

What do you feel are the most important issues to be addressed by the Committee?:

_____

_____

_____

_____

_____

_____

_____

Please add any comments that you feel would assist the Board of Trustees in the evaluation of your application:

_____

_____

_____

_____

_____

_____

_____

Date: _____ Signature of Applicant: _____

Return completed application to the office of the Superintendent.
P.O. Box 79, Shandon, CA 93461

**SHANDON JOINT UNIFIED SCHOOL DISTRICT**
**Board Meeting Minutes**
**Monday, December 14, 2020**

DRAFT 9.1

Time: 6:30 PM. – Closed Session 7:00 PM Open Session;
Location: Shandon High School- Gym

**1.0 OPEN SESSION**

*1.1 Board President Thomason called the meeting to order at 6:30 PM*
*Members Present: Marlene Thomason, President; Jennifer Moe; Nataly Ramirez; Flint Speer*
*Members Absent: Robert Van Parlet*
*Staff Present: Dr. Kristina Benson*

*1.2 Public Comment Limited to Closed Session Items – Mrs. D. Schragl submitted a yellow card to Board President Thomason to speak on Agenda Item 2.1 Conference with Labor negotiators. Mrs. Schragle: Shared with the Board many statistics to support her request to get students back to in person, fully opened schools. She shared with the Board that when negotiating with the teachers they (the Board) should express that students are getting behind and that they (the teachers) should come back to school so that school can fully reopen.*

*Board President Thomason adjourned to closed session at 6:40PM*

**2.0 CLOSED SESSION**

2.1 Conference with Labor Negotiators (G.C. 54957.6)- Negotiator: Kristina Benson, Organization: STA/CTA/NEA, CSEA, and Management /Confidential Employees Unrepresented

2.2 Review and Possible Action on Appointment, Employment, Discipline, Resignation and Dismissal of District Employee(s) Pursuant to Government Code§ 54957, Public Employment

*Board President Thomason adjourned closed session at 7:04PM*

**3.0 RECONVENE SESSION / PLEDGE OF ALLEGIANCE TO THE FLAG**

*Board President Thomason reconvened the meeting to open session at 7:18PM and Board member Ramirez led the Pledge of Allegiance.*

**4.0 REPORT ON ACTION FROM CLOSED SESSION**

*Board resident Thomason reported that there were no actions taken during closed session.*

**5.0 ADOPTION OF AGENDA**

*A motion passed to adopt the agenda (Speer/Moe) roll call vote; Moe, Speer, Thomason, and Ramirez voted aye. Board member Parlet was absent.*

**6.0 PUBLIC COMMENT**

6.1 **PUBLIC COMMENT-** *There were no request for public comment*

**7.0 ANNUAL ORGANIZATIONAL MEETING OF THE GOVERNING BOARD**

7.1 *Superintendent Dr. Benson administered the Oaths of Office to new Board Members Marlene Thomason and Flint Speer.*
*Superintendent Dr. Benson stepped in as acting Board President during the Election of Governing Board Officers.*

*7.2 Election Governing Board Officers*

a) *A motion passed to Re-elect Marlene Thomason as Board President (Speer/Ramirez) roll call vote; Moe, Speer, Ramirez voted aye. Board member Parlet was absent.*
b) *A motion passed to Re-elect Nataly Ramirez as Board Clerk (Thomason/Speer) roll call vote; Moe, Speer, Ramirez voted aye. Board member Parlet was absent*

*7.3-7.9 A motion passed to appoint the same representatives to the committees (Moe/Speer) roll call vote; Moe, Speer, Thomason, and Ramirez voted aye. Board member Parlet was absent.*

7.3 *District Representative to attend the San Luis Obispo County School Boards Association Meetings, SLOCSBA;* ***Jennifer Moe***

7.4 *Liaison to the SLOCSBA;* ***Jennifer Moe***

7.5 *The SJUSD Interdistrict Transfer Committee;* ***Dr. Kristina Benson, Shannon Kepins, and Flint Speer***

7.6 *The Shandon High School Agriculture Advisory Council;* ***Marlene Thomason and Nataly Ramirez***

7.7 *Representative to the District Site Council;* ***Jennifer Moe and Van Parlet***

7.8 *Representative to the District Facilities Planning Committee;* ***Van Parlet***

7.9 *Representative to the District Library Committee;* ***Flint Speer and Marlene Thomason***

7.10 *A motion passed to approve the 2021 Board Meetings Calendar (Moe/Speer) roll call vote; Moe, Speer, Thomason, and Ramirez voted aye. Board member Parlet was absent.*

7.11 *A motion passed to adopt the 2021 Governance Calendar (Moe/Speer) roll call vote; Moe, Speer, Thomason, and Ramirez voted aye. Board member Parlet was absent.*

**8.0 REPORTS FROM SCHOOL RELATED GROUPS (oral)**

8.1 *There were no Student Body Reports*

8.2 *There were no Staff Reports*

8.3 *There were no Bargaining Representative Reports*

8.4 *Board Report- Board President Thomason reported that the community lost two member that used to be part of our SJUSD.*

**9.0 INFORMATION/PRESENTATION ITEM**

***9.1*** ***Annual Audit Report****- was provided in the board packet*

***9.2*** ***Cafeteria Report*** *- was provided in the board packet*

***9.3*** ***Special Education Report*** *was provided in the board packet*

***9.4*** ***Shandon Elementary School Report****- was provided in the board packet*

***9.5*** ***Superintendent's Report*** *– was provided in the board packet*

**10.0 APPROVAL OF CONSENT AGENDA**

*A motion passed to approve the consent agenda (Moe/Speer) roll call vote; Moe, Speer, Thomason, and Ramirez voted aye. Board member Parlet was absent.*

**11.0 DISCUSSION/ACTION ITEM**

*11.1 A motion passed to approve the Qualified of First Interim Financial Report for School Year 2020-2021 (Moe/Speer) ) roll call vote; Moe, Speer, Thomason, and Ramirez voted aye. Board member Parlet was absent.*

*11.2 A motion passed to approve the SJUSD E-Rate Year 24 (2021/2022) project specifications (Moe/Ramirez) roll call vote; Moe, Speer, Thomason, and Ramirez voted aye. Board member Parlet was absent.*

*11.3 A motion passed to approve the Learning Continuity and Attendance Plan (Budget overview for parents) (Moe/Speer) roll call vote; Moe, Speer, Thomason, and Ramirez voted aye. Board member Parlet was absent.*

**12.0 FUTURE AGENDA ITEM REQUESTS**

- *Board member Speer requested to talk about the re-opening of the schools.*

**13.0 ANNOUNCEMENTS**

*Board member Moe expressed her concerns over people being careful and doing all they can to stay healthy and avoid COVID-19.*

The next regular meeting of the Board of Trustees is scheduled for January 12, 2021 at
**Shandon High School Gym, Closed Session at 6:30 PM, Open/Regular Session at 7:00 PM**

**14.0 ADJOURNMENT**

*Board President Thomason adjourned the meeting at 8:25PM.*

_____

Marlene Thomason, Board President

Or

_____

Dr. Kristina Benson, Board Secretary

# SHANDON JOINT UNIFIED SCHOOL DISTRICT

9.2

**Regular Meeting of the Board of Trustees**
**MEETING DATE: January 12, 2021**

**AGENDA ITEM TITLE:**
Approval of Warrants and Payroll for December 2020

**PREPARED BY:**
Sadie Howard

**AGENDA SECTION:**

____ Reports __X__ Consent ____ Action ____ First Reading ____ Information ____Resolution

**SUMMARY:**

Warrant Approvals:

Below is the warrant approval listing for the Board's approval. The single grand total provided in the report is broken into individual fund subtotals below:

| | |
|---|---|
| Batch #16-18 | |
| General Fund (01) | $158,331.44 |
| Food Service/Cafeteria Fund (13) | $5,231.84 |
| ***TOTAL WARRANT APPROVALS*** | ***$163,563.28*** |

Payroll Warrant Approval:

Payroll warrants are issued to district employees on the tenth and last day of each month. The total shown below includes the actual end-of-month and/or mid-month payroll for the current month.

| | |
|---|---|
| Dec. 10th | $5,167.75 |
| Dec. 31st | $64,073.85 |
| Jan. 4th | $144,500.71 |
| ***TOTAL*** | ***$213,742.31*** |

**RECOMMENDED ACTION:**
Approve Accounts Payable and Payroll warrants

FUND : 01 GENERAL FUND

| VENDOR NAME | DESCRIPTION | EXTENDED DESCRIPTION | AMOUNT | INVOICE DATE |
|---|---|---|---|---|
| APPLE INC. | INV#AD18214969,M | APPLE MAC COMPUTERS | 33,949.55 | 12/02/2020 |
| ARAMARK | INV#1502721561,T | CUSTODIAL/CAFE TOWELS | 133.32 | 12/14/2020 |
| ARAMARK | INV#1502713885,T | CUSTODIAL/CAFE TOWELS | 133.32 | 12/02/2020 |
| ARAMARK | INV#1502706058,T | CUSTODIAL/CAFE TOWELS | 133.32 | 12/02/2020 |
| AT&T | BAN#9391001883,P | 2020/2021 AT&T BILL | 296.95 | 12/02/2020 |
| BOYS & GIRLS CLUBS OF MID | INV#2021-01,JAN. | 2020/2021 BOYS AND GIRLS CLUB | 3,600.00 | 12/14/2020 |
| BOYS & GIRLS CLUBS OF MID | INV#2020-12,DEC. | 2020/2021 BOYS AND GIRLS CLUB | 3,600.00 | 12/14/2020 |
| BOYS & GIRLS CLUBS OF MID | INV#2020-11,NOV. | 2020/2021 BOYS AND GIRLS CLUB | 3,600.00 | 12/14/2020 |
| BREZDEN PEST CONTROL | INV#379176,HIGH | PEST CONTROL | 430.00 | 12/02/2020 |
| CDW-GOVERNMENT | INV#4487808,EXTE | EXTERNAL BATTERY | 1,716.00 | 12/01/2020 |
| CENTURY LINK | INV#180215581,PH | VOP PHONE BILL | 219.60 | 12/08/2020 |
| COUNTY OF SAN LUIS OBISPO | INV#0127482,HAZM | | 801.00 | 12/02/2020 |
| CSA 16 | ACC#17453,M.S. | MONTHLY WATER BILL | 71.67 | 12/01/2020 |
| CSA 16 | ACC#14096,HIGH S | MONTHLY WATER BILL | 233.57 | 12/01/2020 |
| CSA 16 | ACC#14095,MOT OF | MONTHLY WATER BILL | 81.67 | 12/01/2020 |
| CSA 16 | ACC#14118,ELEM S | MONTHLY WATER BILL | 158.95 | 12/01/2020 |
| CSM CONSULTING INC. | INV#12835,OCT-DE | E RATE CONSULTING | 500.00 | 12/16/2020 |
| CSM CONSULTING INC. | INV#12506,E-RATE | E RATE CONSULTING | 500.00 | 12/02/2020 |
| CULLIGAN WATER | ACC#SM01823351,D | DRINKING WATER | 120.67 | 12/08/2020 |
| CULLIGAN WATER | ACC#SM01823369,D | DRINKING WATER | 50.00 | 12/08/2020 |
| NPS INVOICE | NOV.2020 INVOICE | NPS MONTHLY INVOICES | 6,500.00 | 12/08/2020 |
| DELTA LIQUID ENERG # 82112 | ACC#SHADIS82112, | PRKFLD PROPANE | 437.48 | 12/08/2020 |
| EASTERBROOK, SHERYL | MILEAGE,TRAINING | | 29.90 | 12/02/2020 |
| FARM SUPPLY COMPANY | INV#207271,COWS, | | 579.96 | 12/14/2020 |
| FRONTIER COMMUNICATIONS | ACC#805463233105 | PRKFLD PHONE BILL | 63.19 | 12/02/2020 |
| HEINEMANN | INV#7274558,READ | READING COLLECTION | 12,201.01 | 12/08/2020 |
| HURLEY, PATRICIA | REIMB.CURRICULUM | | 156.93 | 12/08/2020 |
| LOPEZ, ISAAC | 2020 W.ALLEY SCH | | 1,000.00 | 12/14/2020 |
| LOWE'S BUSINESS ACCT/GEMB | ACC#6675,MOT SUP | | 6.55 | 12/09/2020 |
| LOWE'S BUSINESS ACCT/GEMB | ACC#6675,PRKFLD | | 206.91 | 12/09/2020 |
| LOWE'S BUSINESS ACCT/GEMB | ACC#6675,LAWNMOV | | 78.74 | 12/09/2020 |
| LOWE'S BUSINESS ACCT/GEMB | ACC#6675.RENTAL | | 441.57 | 12/09/2020 |
| MOSS LEVY & HARTZHEIM | INV#25154,AUDIT | AUDIT FEES | 375.00 | 12/08/2020 |
| NAPA AUTO PARTS | INV#023890,OIL | | 132.40 | 12/02/2020 |
| NAPA AUTO PARTS | INV#023894,VAN W | | 21.64 | 12/02/2020 |
| OFFICE DEPOT | INV#135311519001 | H.S./ELEM SCH. PAPER | 160.82 | 12/02/2020 |
| OFFICE DEPOT | INV#135309317001 | H.S./ELEM SCH. PAPER | 160.82 | 12/02/2020 |
| P & R PAPER SUPPLY COMPANY | INV#10901450-00, | | 507.40 | 12/14/2020 |
| PACIFIC GAS & ELECTRIC COMPANY | ACC#0028511953-3 | PG&E BILLS | 12.28 | 12/01/2020 |
| PACIFIC GAS & ELECTRIC COMPANY | ACC#17795275407, | PG&E BILLS | 141.07 | 12/01/2020 |
| PACIFIC GAS & ELECTRIC COMPANY | ACC#36441878596, | PG&E BILLS | 111.11 | 12/01/2020 |
| PACIFIC GAS & ELECTRIC COMPANY | ACC#69789278566, | PG&E BILLS | 55.89 | 12/01/2020 |
| PACIFIC GAS & ELECTRIC COMPANY | ACC#27793195317, | PG&E BILLS | 118.91 | 12/01/2020 |
| PACIFIC GAS & ELECTRIC COMPANY | ACC#62309617983, | PG&E BILLS | 139.31 | 12/01/2020 |
| PACIFIC GAS & ELECTRIC COMPANY | ACC#4062261376-4 | PG&E BILLS | 89.86 | 12/01/2020 |
| PACIFIC GAS & ELECTRIC COMPANY | ACC#5762161390-0 | PG&E BILLS | 126.50 | 12/08/2020 |
| PACIFIC GAS & ELECTRIC COMPANY | ACC#5762161390-0 | PG&E BILLS | 4,470.87 | 12/08/2020 |
| PASO ROBLES HEATING & AIR | INV#368686,ELEM. | HEATING/AC MAINT AND REPAIRS | 189.00 | 12/01/2020 |

FUND : 01 GENERAL FUND

| VENDOR NAME | DESCRIPTION | EXTENDED DESCRIPTION | AMOUNT | INVOICE DATE |
|---|---|---|---|---|
| PASO ROBLES HEATING & AIR | INV3368685,H.S.P | HEATING/AC MAINT AND REPAIRS | 272.70 | 12/01/2020 |
| PASO ROBLES HEATING & AIR | INV#368881,1ST S | | 369.90 | 12/08/2020 |
| PASO ROBLES HEATING & AIR | INV#368690,MAINT | HEATING/AC MAINT AND REPAIRS | 220.00 | 12/16/2020 |
| PASO ROBLES HEATING & AIR | INV#368691,WALL | HEATING/AC MAINT AND REPAIRS | 180.00 | 12/16/2020 |
| POSTMASTER | ELEM SCHOOL,YEAR | POSTAGE FEES | 208.00 | 12/02/2020 |
| PROCARE JANITORIAL SUPPLY INC. | INV#137888-9,HAN | CUSTOD.SUPPLIES,COVID-19 | 5,497.94 | 12/08/2020 |
| PROCARE JANITORIAL SUPPLY INC. | INV#13788-4,GLOV | CUSTOD.SUPPLIES,COVID-19 | 126.77 | 12/08/2020 |
| QUEST DIAGNOSTICS HEALTH AND | INV#0010681,WEEK | | 575.00 | 12/02/2020 |
| QUEST DIAGNOSTICS HEALTH AND | INV#0010778,GROU | | 345.00 | 12/16/2020 |
| RANCH WIFI | INV#49449,PARKFL | PARKFILED INTERNET | 140.00 | 12/16/2020 |
| ROSSI AND CARR ELECTRICAL INC | INV#19343,INSTAL | | 566.07 | 12/14/2020 |
| ROSSI AND CARR ELECTRICAL INC | INV#19294,PATH L | PATHWAY LIGHTING | 5,000.00 | 12/02/2020 |
| SAN MIGUEL GRABAGE | ACC#318244,DEC.T | TRASH BILL | 1,044.50 | 12/08/2020 |
| SELF INSURED SCHOOLS OF CA. | ID#68833,DEC.202 | | 48,914.85 | 12/02/2020 |
| SOFTCHOICE CORPORATION | INV#90024671,MIC | YEARLY MICROSOTF CERTIFICATION | 2,540.90 | 12/01/2020 |
| SOLIS, MAYRA | RIEMB.FOR FAUCET | | 241.86 | 12/14/2020 |
| SPURR | INV#11117, | NATURAL GAS | 1,355.10 | 12/16/2020 |
| SPURR | INV#110466, | NATURAL GAS | 256.65 | 12/01/2020 |
| SUBSCRIPTION SERVICES/AMERICA | INV#5155014,ANNU | | 190.79 | 12/02/2020 |
| TEMPLETON UNIFIED SCHOOL DIST. | INV#210032,OCT.2 | 2020/21 OCCUPAT.THERP. | 1,099.76 | 12/01/2020 |
| U.S. BANK CORPORATE PMT SYSTEM | RENDON,MOT SUPPL | | 8.35 | 12/09/2020 |
| U.S. BANK CORPORATE PMT SYSTEM | SCIOCCHETTI,IPAD | | 49.67 | 12/09/2020 |
| U.S. BANK CORPORATE PMT SYSTEM | BENSON,FATTYS,FI | | 54.79 | 12/09/2020 |
| U.S. BANK CORPORATE PMT SYSTEM | RENODN,FOOD 4 LE | | 13.08 | 12/09/2020 |
| U.S. BANK CORPORATE PMT SYSTEM | SCIOCCHETTI,ASB | | 45.61 | 12/09/2020 |
| U.S. BANK CORPORATE PMT SYSTEM | BENSON,POSTAGE | | 8.70 | 12/09/2020 |
| U.S. BANK CORPORATE PMT SYSTEM | SCIOCCHETTI,CLAS | | 21.78 | 12/09/2020 |
| U.S. BANK CORPORATE PMT SYSTEM | SCIOCCHETTI,M.S | | 166.22 | 12/09/2020 |
| U.S. BANK CORPORATE PMT SYSTEM | KEPINS,ELEM ASB | | 4,069.05 | 12/09/2020 |
| U.S. BANK CORPORATE PMT SYSTEM | KEPINS,LIBRARY S | | 230.02 | 12/09/2020 |
| U.S. BANK CORPORATE PMT SYSTEM | BENSON,TRAINING, | | 245.00 | 12/09/2020 |
| U.S. BANK CORPORATE PMT SYSTEM | SCIOCCHETTI,CLAS | | 5.03 | 12/09/2020 |
| U.S. BANK CORPORATE PMT SYSTEM | BENSON,IT SUPPLI | | 654.82 | 12/09/2020 |
| U.S. BANK CORPORATE PMT SYSTEM | KEPINS,HEADPHONE | | 332.40 | 12/09/2020 |
| U.S. BANK CORPORATE PMT SYSTEM | RENDON,LOWES RET | | 282.49 | 12/09/2020 |
| U.S. BANK CORPORATE PMT SYSTEM | FULLER,BIOTECH | | 7.49 | 12/09/2020 |
| U.S. BANK CORPORATE PMT SYSTEM | MORTON,CLASSROOM | | 850.48 | 12/09/2020 |
| U.S. BANK CORPORATE PMT SYSTEM | KEPINS,KINDER,1S | | 515.81 | 12/09/2020 |
| U.S. BANK EQUIPMENT FINANCE | INV#429678360,CO | MONTHLY COPIERS | 1,710.61 | 12/02/2020 |
| VERIZON - 508105832-00001 | ACC#508105832-00 | PARKFIELD HOT SPOTS | 38.01 | 12/14/2020 |
| WASTE MANAGEMENT | INV#952323005274 | PRKFLD TRASH | 153.73 | 12/01/2020 |
| WESTERN ASSOCIATION OF SCHOOLS | INV#S1725,TERSAN | | 1,442.78 | 12/08/2020 |

TOTAL FUND 01 158,331.44

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FUND : 13 CAFETERIA FUND

| VENDOR NAME | DESCRIPTION | EXTENDED DESCRIPTION | AMOUNT | INVOICE DATE |
|---|---|---|---|---|
| ARAMARK | INV#1502721561,C | CUSTODIAL/CAFE TOWELS | 40.00 | 12/14/2020 |
| ARAMARK | INV#1502706058,C | CUSTODIAL/CAFE TOWELS | 40.00 | 12/02/2020 |
| ARAMARK | INV#1502713885,C | CUSTODIAL/CAFE TOWELS | 40.00 | 12/02/2020 |
| CRYSTAL CREAMERY | INV#105322017,CA | CAFE FOOD/MILK | 266.95 | 12/02/2020 |
| CRYSTAL CREAMERY | INV#105343017,CA | CAFE FOOD/MILK | 187.05 | 12/16/2020 |
| CRYSTAL CREAMERY | INV#105350001,CA | CAFE FOOD/MILK | 493.63 | 12/16/2020 |
| CRYSTAL CREAMERY | INV#105336001,CA | CAFE FOOD/MILK | 222.97 | 12/08/2020 |
| EDNA'S BAKERY | INV#1109810,CAFE | CAFE FOOD | 85.55 | 12/02/2020 |
| EDNA'S BAKERY | INV#1111983,CAFE | CAFE FOOD | 146.25 | 12/16/2020 |
| EDNA'S BAKERY | INV#1111166,CAFE | CAFE FOOD | 405.35 | 12/08/2020 |
| GOLD STAR FOODS INC. | INV#3565917,CAFE | CAFE FOOD 20/21 | 382.12 | 12/02/2020 |
| GOLD STAR FOODS INC. | INV#3566174,CAFE | CAFE FOOD 20/21 | 129.01 | 12/02/2020 |
| GOLD STAR FOODS INC. | INV#3595116,CAFE | CAFE FOOD 20/21 | 456.25 | 12/14/2020 |
| GOLD STAR FOODS INC. | INV#3582128,CAFE | CAFE FOOD 20/21 | 753.40 | 12/16/2020 |
| THE BERRY MAN INC. | INV#10711203.CAF | CAFE FOOD, VEGGIES FRUIT | 414.10 | 12/08/2020 |
| THE BERRY MAN INC. | INV#10707969,CAF | CAFE FOOD, VEGGIES FRUIT | 295.15 | 12/02/2020 |
| THE BERRY MAN INC. | INV#10706116,CAF | CAFE FOOD, VEGGIES FRUIT | 428.30 | 12/02/2020 |
| THE BERRY MAN INC. | INV#10712508,CAF | CAFE FOOD, VEGGIES FRUIT | 379.80 | 12/16/2020 |
| WESCH, JESSICA | RIEMB.CAFE FOOD | | 65.96 | 12/14/2020 |

TOTAL FUND 13 5,231.84

TOTAL DISTRICT 163,563.28

# SHANDON JOINT UNIFIED SCHOOL DISTRICT 9.3

**Regular Meeting of the Board of Trustees**
**MEETING DATE: January 12, 2021**

**AGENDA ITEM TITLE:**
Approval of the Budget Report

**PREPARED BY:**
Sadie Howard

**AGENDA SECTION:**

_____ Reports __X__ Consent _____ Action _____ First Reading _____ Information _____Resolution

**SUMMARY:**

Attached is the Budget Report through June 30, 2021 for approval.

**RECOMMENDED ACTION:**
Approve the Budget Report.

UNRESTRICTED/RESTRICTED COMBINED FUND: 01 GENERAL FUND

REVENUE DETAIL

| OBJECT NUMBER | DESCRIPTION | ADOPTED BUDGET | BUDGET ADJUSTMENTS | CURRENT BUDGET | INCOME/ EXPENSE | BUDGET BALANCE | BUDGET % USED |
|---|---|---|---|---|---|---|---|
| REVENUE LIMIT SOURCES : | | | | | | | |
| 8011 | REV LIMIT STATE AID-CURR YEAR | 941,799.00 | 412,870.00 | 1,354,669.00 | 334,036.00 | 1,020,633.00 | 24.65 |
| 8012 | Rev Limit State Aid EPA | 54,738.00 | 968.00- | 53,770.00 | 28,556.00 | 25,214.00 | 53.10 |
| 8021 | HOME OWNERS EXEMPTION | 12,106.00 | 103.00 | 12,209.00 | 5,012.02 | 7,196.98 | 41.05 |
| 8041 | SECURED TAX ROLLS | 334,324.00- | 34,880.00 | 299,444.00- | 1,243,381.17 | 1,542,825.17- | 0.00 |
| 8042 | UNSECURED ROLL TAXES | 75,671.00 | 4,261.00 | 79,932.00 | 72,371.66 | 7,560.34 | 90.54 |
| 8043 | PRIOR YEARS TAXES | 5,951.00 | 493.00 | 6,444.00 | 24,950.03 | 18,506.03- | 387.18 |
| 8044 | SUPPLEMENTAL TAXES | 32,365.00 | 32,365.00- | .00 | 19,415.41 | 19,415.41- | NO BDGT |
| 8045 | EDUC REV AUGMENTATION FUND | 180,124.00 | 180,124.00- | .00 | .00 | .00 | NO BDGT |
| 8097 | PROPERTY TAXES TRANSFERS | 101,647.00 | 1,538.00 | 103,185.00 | .00 | 103,185.00 | 0.00 |
| TOTAL REVENUE LIMIT SOURCES : | | 1,070,077.00 | 240,688.00 | 1,310,765.00 | 1,727,722.29 | 416,957.29- | 131.81 |
| FEDERAL REVENUES : | | | | | | | |
| 8181 | SP ED ENTITLEMENT PER UDC | 49,896.00 | | 49,896.00 | 49,145.00 | 751.00 | 98.49 |
| 8182 | SPEC ED-DISCRETIONARY GRANTS | 648.00 | | 648.00 | .00 | 648.00 | 0.00 |
| 8220 | CHILD NUTRITION PROGRAMS | .00 | | .00 | 953.80 | 953.80- | NO BDGT |
| 8290 | ALL OTHER FEDERAL REVENUES | 95,289.00 | 380,636.00 | 475,925.00 | 497,240.00 | 21,315.00- | 104.47 |
| TOTAL FEDERAL REVENUES : | | 145,833.00 | 380,636.00 | 526,469.00 | 547,338.80 | 20,869.80- | 103.96 |
| OTHER STATE REVENUES : | | | | | | | |
| 8550 | MANDATED COST REIMBURSEMENT | .00 | | .00 | 11,044.00 | 11,044.00- | NO BDGT |
| 8560 | STATE LOTTERY REVENUE | 57,776.00 | 4,596.00- | 53,180.00 | 11,715.54 | 41,464.46 | 22.02 |
| 8590 | ALL OTHER STATE REVENUES | 231,526.00 | 134,659.00 | 366,185.00 | 125,040.84 | 241,144.16 | 34.14 |
| TOTAL OTHER STATE REVENUES : | | 289,302.00 | 130,063.00 | 419,365.00 | 147,800.38 | 271,564.62 | 35.24 |
| OTHER LOCAL REVENUES : | | | | | | | |
| 8650 | LEASES & RENTALS | 22,500.00 | | 22,500.00 | 10,550.00 | 11,950.00 | 46.88 |
| 8660 | INTEREST | 22,500.00 | 7,500.00 | 30,000.00 | 13,031.11 | 16,968.89 | 43.43 |
| 8677 | INTERAGENCY SERV BETWN LEA'S | 14,100.00 | 3,245.00 | 17,345.00 | 6,057.00- | 23,402.00 | 0.00 |
| 8699 | ALL OTHER LOCAL REVENUES | 54,196.00 | 28,114.00- | 26,082.00 | 9,488.86 | 16,593.14 | 36.38 |
| 8792 | TF OF APPORT FROM COE | 197,578.00 | 7,399.00- | 190,179.00 | 76,136.00 | 114,043.00 | 40.03 |
| TOTAL OTHER LOCAL REVENUES : | | 310,874.00 | 24,768.00- | 286,106.00 | 103,148.97 | 182,957.03 | 36.05 |
| * TOTAL YEAR TO DATE REVENUES | * * | 1,816,086.00 * | 726,619.00 * | 2,542,705.00 * | 2,526,010.44 * | 16,694.56 * | 99.34 |

UNRESTRICTED/RESTRICTED COMBINED FUND: 01 GENERAL FUND

EXPENDITURE DETAIL

| OBJECT NUMBER | DESCRIPTION | ADOPTED BUDGET | BUDGET ADJUSTMENTS | CURRENT BUDGET | INCOME/ EXPENSE | BUDGET BALANCE | BUDGET % USED |
|---|---|---|---|---|---|---|---|
| CERTIFICATED SALARIES : | | | | | | | |
| 1100 | CERTIFICATED TEACHER | 1,218,806.00 | 2,738.00- | 1,216,068.00 | 560,270.57 | 655,797.43 | 46.07 |
| 1130 | CERTIFICATED TEACHER HOURLY | 120.00 | | 120.00 | .00 | 120.00 | 0.00 |
| 1150 | CERTIFICATED TCHER EXTRA DUTY | .00 | | .00 | 312.50 | 312.50- | NO BDGT |
| 1160 | CERTIFICATED TEACHER SUBSTITUT | 34,844.00 | 15,594.00- | 19,250.00 | .00 | 19,250.00 | 0.00 |
| 1161 | CERT TCHR SUBS-LONG TERM | 3,290.00 | 3,290.00- | .00 | .00 | .00 | NO BDGT |
| 1190 | CERTIFICATED TEACHER OTH ASSIG | 45,448.00 | 4,733.00- | 40,715.00 | 17,333.26 | 23,381.74 | 42.57 |
| 1200 | CERT PUPIL SUPPORT SALARY | 172,898.00 | 10,495.00 | 183,393.00 | 72,125.65 | 111,267.35 | 39.32 |
| 1300 | CERTIFICATED SUPERV & ADM SAL | 39,780.00 | 7,658.00 | 47,438.00 | 25,177.54 | 22,260.46 | 53.07 |
| 1340 | SCHOOL ADMINISTRATORS | 195,140.00 | 582.00- | 194,558.00 | 92,963.74 | 101,594.26 | 47.78 |
| TOTAL CERTIFICATED SALARIES : | | 1,710,326.00 | 8,784.00- | 1,701,542.00 | 768,183.26 | 933,358.74 | 45.14 |
| CLASSIFIED SALARIES : | | | | | | | |
| 2100 | INSTRUCTIONAL AIDE SALARIES | 210,788.00 | 14,207.00 | 224,995.00 | 91,290.01 | 133,704.99 | 40.57 |
| 2130 | INSTRUCTIONAL AIDE HOURLY | 890.00 | | 890.00 | .00 | 890.00 | 0.00 |
| 2150 | INSTRUCTIONAL AIDE EXTRA DUTY | .00 | 166.00 | 166.00 | 165.35 | .65 | 99.60 |
| 2160 | INSTRUCTIONAL AIDE SUBSTITUTE | 13,000.00 | 4,000.00- | 9,000.00 | 137.37 | 8,862.63 | 1.52 |
| 2170 | INSTRUCTIONAL AIDE OVERTIME | .00 | 50.00 | 50.00 | 50.22 | .22- | 100.44 |
| 2190 | INSTRUCTIONAL AIDE STUDENTS | 28,276.00 | 4,816.00- | 23,460.00 | 4,370.91 | 19,089.09 | 18.63 |
| 2200 | CLASSIFIED SUPPORT SALARIES | 279,592.00 | 8,691.00 | 288,283.00 | 128,029.73 | 160,253.27 | 44.41 |
| 2250 | CLASSIFIED SUPPORT EXTRA DUTY | .00 | | .00 | 244.02 | 244.02- | NO BDGT |
| 2260 | CLASSIFIED SUPPORT SUBSTITUTE | 3,000.00 | | 3,000.00 | 64.76 | 2,935.24 | 2.15 |
| 2270 | CLASSIFIED SUPPORT OVERTIME | 8,500.00 | | 8,500.00 | .00 | 8,500.00 | 0.00 |
| 2400 | CLERICAL/TECHNICAL/OFFICE SAL | 194,185.00 | 14,927.00- | 179,258.00 | 81,447.05 | 97,810.95 | 45.43 |
| 2460 | CLERICAL & OFFICE SUBSTITUTE | 3,000.00 | | 3,000.00 | .00 | 3,000.00 | 0.00 |
| 2470 | CLERICAL & OFFICE OVERTIME | 5,000.00 | 1,000.00- | 4,000.00 | 417.79 | 3,582.21 | 10.44 |
| 2900 | OTHER CLASSIFIED SALARIES | 20,673.00 | | 20,673.00 | 3,903.53 | 16,769.47 | 18.88 |
| TOTAL CLASSIFIED SALARIES : | | 766,904.00 | 1,629.00- | 765,275.00 | 310,120.74 | 455,154.26 | 40.52 |
| EMPLOYEE BENEFITS : | | | | | | | |
| 3100 | STRS | .00 | | .00 | 2,175.78- | 2,175.78 | NO BDGT |
| 3101 | STRS CERTIFICATED | 496,687.00 | 16,095.00 | 512,782.00 | 120,063.99 | 392,718.01 | 23.41 |
| 3201 | PERS CERTIFICATED | 10,719.00 | 637.00 | 11,356.00 | 5,125.40 | 6,230.60 | 45.13 |
| 3202 | PERS CLASSIFIED | 153,718.00 | 5,792.00- | 147,926.00 | 62,796.86 | 85,129.14 | 42.45 |
| 3301 | SOCIAL SECURITY CERTIFICATED | 3,126.00 | 191.00 | 3,317.00 | 1,398.68 | 1,918.32 | 42.16 |
| 3302 | SOCIAL SECURITY CLASSIFIED | 46,189.00 | 546.00- | 45,643.00 | 18,101.38 | 27,541.62 | 39.65 |
| 3311 | MEDICARE - CERTIFICATED | 24,892.00 | 921.00 | 25,813.00 | 10,554.74 | 15,258.26 | 40.88 |
| 3312 | MEDICARE - CLASSIFIED | 10,869.00 | 467.00 | 11,336.00 | 4,233.25 | 7,102.75 | 37.34 |
| 3401 | HEALTH & WELFARE CERTIFICATED | 250,777.00 | 5,265.00 | 256,042.00 | 97,795.50 | 158,246.50 | 38.19 |
| 3402 | HEALTH & WELFARE CLASSIFIED | 138,914.00 | 14,221.00- | 124,693.00 | 48,561.00 | 76,132.00 | 38.94 |
| 3420 | HEALTH & WELFARE BOARD | 8,138.00 | | 8,138.00 | .00 | 8,138.00 | 0.00 |
| 3501 | UNEMPLOYMENT - CERTIFICATED | 970.00 | 50.00 | 1,020.00 | 364.07 | 655.93 | 35.69 |

UNRESTRICTED/RESTRICTED COMBINED FUND: 01 GENERAL FUND

EXPENDITURE DETAIL

| OBJECT NUMBER | DESCRIPTION | ADOPTED BUDGET | BUDGET ADJUSTMENTS | CURRENT BUDGET | INCOME/ EXPENSE | BUDGET BALANCE | BUDGET % USED |
|---|---|---|---|---|---|---|---|
| EMPLOYEE BENEFITS : | | | | | | | |
| 3502 | UNEMPLOYMENT - CLASSIFIED | 376.00 | 20.00 | 396.00 | 146.07 | 249.93 | 36.88 |
| 3601 | WORKERS COMP - CERTIFICATED | 42,158.00 | 525.00 | 42,683.00 | 17,906.75 | 24,776.25 | 41.95 |
| 3602 | WORKERS COMP - CLASSIFIED | 18,268.00 | 822.00 | 19,090.00 | 7,182.25 | 11,907.75 | 37.62 |
| TOTAL EMPLOYEE BENEFITS : | | 1,205,801.00 | 4,434.00 | 1,210,235.00 | 392,054.16 | 818,180.84 | 32.39 |
| BOOKS AND SUPPLIES : | | | | | | | |
| 4100 | APPRVD TEXTBKS/CORE CURRICULA | 43,381.00 | 15,360.00 | 58,741.00 | 26,032.46 | 32,708.54 | 44.31 |
| 4200 | BOOKS AND REFERENCE MATERIALS | 971.00 | 697.00 | 1,668.00 | 1,443.57 | 224.43 | 86.54 |
| 4300 | MATERIALS AND SUPPLIES | 65,389.00 | 163,055.00 | 228,444.00 | 71,861.97 | 156,582.03 | 31.45 |
| 4310 | FUEL GAS | 37,000.00 | | 37,000.00 | 2,315.61 | 34,684.39 | 6.25 |
| 4318 | COPIER USAGE | 26,100.00 | | 26,100.00 | 10,262.94 | 15,837.06 | 39.32 |
| 4319 | TIRES AND TUBES | 4,000.00 | 250.00- | 3,750.00 | .00 | 3,750.00 | 0.00 |
| 4320 | GREASE & OIL | 1,000.00 | | 1,000.00 | 202.24 | 797.76 | 20.22 |
| 4321 | CUSTODIAL SUPPLIES | 12,000.00 | 26,298.00 | 38,298.00 | 33,187.87 | 5,110.13 | 86.65 |
| 4325 | TOOLS | 500.00 | | 500.00 | 34.74 | 465.26 | 6.94 |
| 4328 | TESTING MATERIALS | 700.00 | | 700.00 | .00 | 700.00 | 0.00 |
| 4339 | REPAIR PARTS | 12,594.00 | | 12,594.00 | 1,594.80 | 10,999.20 | 12.66 |
| 4355 | SOFTWARE | 2,541.00 | 382.00 | 2,923.00 | 2,922.65 | .35 | 99.98 |
| 4375 | FOOD FOR IN-HOUSE INSERVICE | 262.00 | | 262.00 | .00 | 262.00 | 0.00 |
| 4380 | PAPER | 4,463.00 | | 4,463.00 | 643.28 | 3,819.72 | 14.41 |
| 4398 | FUEL TAX | 500.00 | | 500.00 | 88.85 | 411.15 | 17.77 |
| 4400 | NON-CAPITALIZED EQUIPMENT | 16,690.00 | 75,081.00 | 91,771.00 | 75,080.80 | 16,690.20 | 81.81 |
| 4700 | FOOD | .00 | 406.00 | 406.00 | 406.10 | .10- | 100.02 |
| TOTAL BOOKS AND SUPPLIES : | | 228,091.00 | 281,029.00 | 509,120.00 | 226,077.88 | 283,042.12 | 44.40 |
| SERVICES, OTHER OPER. EXPENSE: | | | | | | | |
| 5110 | Subagrmt SPED outside agency | 78,000.00 | | 78,000.00 | 31,391.87 | 46,608.13 | 40.24 |
| 5200 | TRAVEL & CONFERENCE | 6,250.00 | | 6,250.00 | 174.12- | 6,424.12 | 0.00 |
| 5222 | TRAINING | .00 | 3,250.00 | 3,250.00 | 250.00 | 3,000.00 | 7.69 |
| 5230 | MILEAGE | 7,650.00 | 3,575.00- | 4,075.00 | 83.95 | 3,991.05 | 2.06 |
| 5300 | DUES & MEMBERSHIPS | 8,188.00 | 6,240.00 | 14,428.00 | 9,459.92 | 4,968.08 | 65.56 |
| 5400 | INSURANCE | 48,218.00 | | 48,218.00 | 48,112.35 | 105.65 | 99.78 |
| 5510 | WATER | 10,000.00 | 2,000.00- | 8,000.00 | 1,486.96 | 6,513.04 | 18.58 |
| 5520 | GAS | 14,500.00 | | 14,500.00 | 2,938.42 | 11,561.58 | 20.26 |
| 5530 | ELECTRICITY | 80,000.00 | | 80,000.00 | 42,929.81 | 37,070.19 | 53.66 |
| 5550 | DISPOSAL/GARBAGE REMOVAL | 14,500.00 | | 14,500.00 | 7,189.38 | 7,310.62 | 49.58 |
| 5640 | REPAIRS/MAINT OF EQUIPMENT | 15,600.00 | | 15,600.00 | 1,375.00 | 14,225.00 | 8.81 |
| 5650 | REPAIRS/MAIN - VEHICLES | 2,500.00 | | 2,500.00 | 567.22 | 1,932.78 | 22.68 |
| 5800 | PROFES'L/CONSULTG SVCS/OP EXP | 60,265.00 | 57,407.00 | 117,672.00 | 63,359.19 | 54,312.81 | 53.84 |
| 5810 | SERVICES PROVIDED BY SLOCOE | 141,246.00 | | 141,246.00 | 315.95 | 140,930.05 | 0.22 |
| 5811 | SERVICES PROVIDED BY DISTRICTS | 30,000.00 | 1,000.00 | 31,000.00 | .00 | 31,000.00 | 0.00 |

UNRESTRICTED/RESTRICTED COMBINED FUND: 01 GENERAL FUND

EXPENDITURE DETAIL

| OBJECT NUMBER | DESCRIPTION | ADOPTED BUDGET | BUDGET ADJUSTMENTS | CURRENT BUDGET | INCOME/ EXPENSE | BUDGET BALANCE | BUDGET % USED |
|---|---|---|---|---|---|---|---|
| SERVICES, OTHER OPER. EXPENSE: | | | | | | | |
| 5822 | MAINTENANCE AGREEMENTS | 9,500.00 | | 9,500.00 | 2,199.70 | 7,300.30 | 23.15 |
| 5830 | HAZARDOUS WASTE DISPOSAL | 2,000.00 | | 2,000.00 | 951.00 | 1,049.00 | 47.55 |
| 5840 | PHYSICAL EXAMS-FINGERPRINTING | 1,250.00 | | 1,250.00 | 184.00 | 1,066.00 | 14.72 |
| 5841 | PHYSICAL EXAMS-IMMUNIZATION | 500.00 | | 500.00 | .00 | 500.00 | 0.00 |
| 5843 | COVID-19 TESTING | .00 | | .00 | 920.00 | 920.00- | NO BDGT |
| 5845 | RANDOM DRUG/ALCOHOL TESTING | 1,000.00 | | 1,000.00 | .00 | 1,000.00 | 0.00 |
| 5855 | OUTSIDE PRINTING | 2,245.00 | | 2,245.00 | .00 | 2,245.00 | 0.00 |
| 5861 | FIELD TRIPS (OUTSIDE VENDOR) | 100.00 | | 100.00 | .00 | 100.00 | 0.00 |
| 5872 | LEGAL FEES | 30,000.00 | | 30,000.00 | 1,015.00 | 28,985.00 | 3.38 |
| 5874 | AUDIT FEES | 8,385.00 | | 8,385.00 | 2,375.00 | 6,010.00 | 28.32 |
| 5881 | Software/Licenses | 2,775.00 | 98,254.00 | 101,029.00 | 70,596.43 | 30,432.57 | 69.87 |
| 5894 | LICENSES AND PERMITS | 1,576.00 | | 1,576.00 | 1,481.00 | 95.00 | 93.97 |
| 5896 | FEES | .00 | 15.00 | 15.00 | 15.00 | .00 | 100.00 |
| 5899 | CATEGORICAL HOLDING ACCOUNT | .00 | 59,576.00 | 59,576.00 | .00 | 59,576.00 | 0.00 |
| 5922 | COMMUNICATION - TELEPHONE SVCS | 9,810.00 | | 9,810.00 | 4,257.76 | 5,552.24 | 43.40 |
| 5930 | COMMUNICATION - POSTAGE/METER | 3,400.00 | | 3,400.00 | 1,448.05 | 1,951.95 | 42.58 |
| TOTAL SERVICES, OTHER OPER. EXPENSE: | | 589,458.00 | 220,167.00 | 809,625.00 | 294,728.84 | 514,896.16 | 36.40 |
| CAPITAL OUTLAY : | | | | | | | |
| 6400 | EQUIPMENT | .00 | 6,859.00 | 6,859.00 | 6,855.38 | 3.62 | 99.94 |
| TOTAL CAPITAL OUTLAY : | | .00 | 6,859.00 | 6,859.00 | 6,855.38 | 3.62 | 99.94 |
| OTHER OUTGOING : | | | | | | | |
| 7141 | OTH TUIT,EXC CST PMT TO DIST | 119,896.00 | 10,000.00- | 109,896.00 | 6,820.20 | 103,075.80 | 6.20 |
| 7142 | OTH TUIT,EXC CST PMT TO COE | 120,833.00 | 26,675.00- | 94,158.00 | 390.90- | 94,548.90 | 0.00 |
| TOTAL OTHER OUTGOING : | | 240,729.00 | 36,675.00- | 204,054.00 | 6,429.30 | 197,624.70 | 3.15 |
| DIRECT SUPPORT/INDIRECT COSTS: | | | | | | | |
| TOTAL DIRECT SUPPORT/INDIRECT COSTS: | | .00 | .00 | .00 | .00 | .00 | NO BDGT |
| * TOTAL YEAR TO DATE EXPENDITURES * * | | 4,741,309.00 * | 465,401.00 * | 5,206,710.00 * | 2,004,449.56 * | 3,202,260.44 * | 38.49 |

UNRESTRICTED/RESTRICTED COMBINED FUND: 01 GENERAL FUND

| OBJECT NUMBER | DESCRIPTION | ADOPTED BUDGET | BUDGET ADJUSTMENTS | CURRENT BUDGET | INCOME/ EXPENSE | BUDGET BALANCE | BUDGET % USED |
|---|---|---|---|---|---|---|---|
| | | | OTHER FINANCING SOURCES ( USES ) | | | | |
| INTERFUND TRANSFERS - OUT : | | | | | | | |
| 7616 | INT-FD TF FR GENERAL TO CAFE | 56,474.00- | | 56,474.00- | .00 | 56,474.00- | 0.00 |
| 7619 | OTHER AUTH INTERFUND TF OUT | .00 | 766.00- | 766.00- | .00 | 766.00- | 0.00 |
| TOTAL INTERFUND TRANSFERS - OUT : | | 56,474.00- | 766.00- | 57,240.00- | .00 | 57,240.00- | 0.00 |
| CONTRIB.- RESTRICTED PROGRAMS: | | | | | | | |
| TOTAL CONTRIB.- RESTRICTED PROGRAMS: | | .00 | .00 | .00 | .00 | .00 | NO BDGT |
| * TOTAL YEAR TO DATE OTHER FINANCING * | | 56,474.00-* | 766.00-* | 57,240.00-* | .00 * | 57,240.00-* | 0.00 |

UNRESTRICTED/RESTRICTED COMBINED FUND: 01 GENERAL FUND

| OBJECT NUMBER | DESCRIPTION | BEGINNING BALANCE | YEAR TO DATE ACTIVITY | ENDING BALANCE |
|---|---|---|---|---|
| | FUND RECONCILIATION | | | |
| ASSETS AND LIABILITIES : | | | | |
| 9110 | CASH IN COUNTY TREASURY | 3,948,092.12 | 196,201.86 | 4,144,293.98 |
| 9130 | REVOLVING CASH ACCOUNT | 1,500.00 | .00 | 1,500.00 |
| 9210 | ACCOUNTS RECEIVABLE PRIOR YEAR | 273,434.61 | 88,653.61- | 184,781.00 |
| 9508 | SALES TAX PAYABLE | 1,049.86- | .00 | 1,049.86- |
| 9510 | ACCOUNTS PAYABLE(CURRENT LIAB) | 347,151.08- | 338,464.17 | 8,686.91- |
| 9515 | UNEMPLOYMENT | 80.24 | 29.51 | 109.75 |
| 9516 | W/COMP PASS THROUGH | | 14,396.26- | 14,396.26- |
| 9521 | MEDICAL | 141,060.06- | 67,348.37 | 73,711.69- |
| 9550 | PAYROLL HAND WARRANTS | 34.00- | .00 | 34.00- |
| 9650 | DEFERRED REVENUE | 25,066.89- | 22,566.84 | 2,500.05- |
| * NET YEAR TO DATE FUND BALANCE * * | | 3,708,745.08 * | 521,560.88 * | 4,230,305.96 * |
| 9791 | FUND BAL-BEGINNING BALANCE | 3,708,745.08- | .00 | 3,708,745.08- |
| * EXCESS REVENUES ( EXPENDITURES ) * * | | .00 * | 521,560.88 * | 521,560.88 * |

| OBJECT NUMBER | DESCRIPTION | ADOPTED BUDGET | BUDGET ADJUSTMENTS | CURRENT BUDGET | INCOME/ EXPENSE | BUDGET BALANCE | BUDGET % USED |
|---|---|---|---|---|---|---|---|
| | REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE | | | | | | |
| A. | REVENUES | 1,816,086.00 | 726,619.00 | 2,542,705.00 | 2,526,010.44 | 16,694.56 | 99.34 |
| B. | EXPENDITURES | 4,741,309.00 | 465,401.00 | 5,206,710.00 | 2,004,449.56 | 3,202,260.44 | 38.49 |
| C. | EXCESS REVENUES ( EXPENDITURES ) | 2,925,223.00- | 261,218.00 | 2,664,005.00- | 521,560.88 | 3,185,565.88- | 0.00 |
| D. | OTHER FINANCING SOURCES ( USES ) | 56,474.00- | 766.00- | 57,240.00- | .00 | 57,240.00- | 0.00 |
| E. | NET CHANGE IN FUND BALANCE | 2,981,697.00- | 260,452.00 | 2,721,245.00- | 521,560.88 | 3,242,805.88- | 0.00 |
| F. | FUND BALANCE : | | | | | | |
| | BEGINNING BALANCE (9791) | 3,708,745.08 | .00 | 3,708,745.08 | 3,708,745.08 | .00 | 100.00 |
| | AUDIT ADJUSTMENTS (9793) | .00 | .00 | .00 | .00 | .00 | NO BDGT |
| | OTHER RESTATEMENTS (9795) | .00 | .00 | .00 | .00 | .00 | NO BDGT |
| | ADJUSTED BEGINNING BALANCE | 3,708,745.08 | .00 | 3,708,745.08 | 3,708,745.08 | .00 | 100.00 |
| G. | ENDING BALANCE | 727,048.08 | 260,452.00 | 987,500.08 | 4,230,305.96 | 3,242,805.88- | 428.38 |

UNRESTRICTED/RESTRICTED COMBINED FUND: 13 CAFETERIA FUND

| OBJECT NUMBER | DESCRIPTION | ADOPTED BUDGET | BUDGET ADJUSTMENTS | CURRENT BUDGET | INCOME/ EXPENSE | BUDGET BALANCE | BUDGET % USED |
|---|---|---|---|---|---|---|---|
| | | | REVENUE DETAIL | | | | |
| FEDERAL REVENUES : | | | | | | | |
| 8220 | CHILD NUTRITION PROGRAMS | 206,000.00 | 18,000.00- | 188,000.00 | 35,192.34 | 152,807.66 | 18.71 |
| TOTAL FEDERAL REVENUES : | | 206,000.00 | 18,000.00- | 188,000.00 | 35,192.34 | 152,807.66 | 18.71 |
| OTHER STATE REVENUES : | | | | | | | |
| 8520 | CHILD NUTRITION | 6,000.00 | 7,061.00 | 13,061.00 | 9,958.77 | 3,102.23 | 76.24 |
| TOTAL OTHER STATE REVENUES : | | 6,000.00 | 7,061.00 | 13,061.00 | 9,958.77 | 3,102.23 | 76.24 |
| OTHER LOCAL REVENUES : | | | | | | | |
| 8634 | FOOD SERVICE SALES | 1,500.00 | | 1,500.00 | 406.10 | 1,093.90 | 27.07 |
| 8660 | INTEREST | 149.00 | 53.00- | 96.00 | 53.04- | 149.04 | 0.00 |
| 8699 | ALL OTHER LOCAL REVENUES | .00 | 65.00 | 65.00 | 65.00 | .00 | 100.00 |
| TOTAL OTHER LOCAL REVENUES : | | 1,649.00 | 12.00 | 1,661.00 | 418.06 | 1,242.94 | 25.16 |
| * TOTAL YEAR TO DATE REVENUES * * | | 213,649.00 * | 10,927.00-* | 202,722.00 * | 45,569.17 * | 157,152.83 * | 22.47 |
| | | | EXPENDITURE DETAIL | | | | |
| CLASSIFIED SALARIES : | | | | | | | |
| 2200 | CLASSIFIED SUPPORT SALARIES | 65,649.00 | 12,524.00- | 53,125.00 | 17,956.32 | 35,168.68 | 33.80 |
| 2260 | CLASSIFIED SUPPORT SUBSTITUTE | 2,304.00 | 504.00- | 1,800.00 | .00 | 1,800.00 | 0.00 |
| 2300 | CLASSIFIED SUPERV & ADMIN SAL | 52,954.00 | | 52,954.00 | 24,912.48 | 28,041.52 | 47.04 |
| TOTAL CLASSIFIED SALARIES : | | 120,907.00 | 13,028.00- | 107,879.00 | 42,868.80 | 65,010.20 | 39.73 |
| EMPLOYEE BENEFITS : | | | | | | | |
| 3202 | PERS CLASSIFIED | 25,028.00 | 3,743.00- | 21,285.00 | 8,154.98 | 13,130.02 | 38.31 |
| 3302 | SOCIAL SECURITY CLASSIFIED | 7,496.00 | 1,042.00- | 6,454.00 | 2,363.64 | 4,090.36 | 36.62 |
| 3312 | MEDICARE - CLASSIFIED | 1,753.00 | 271.00- | 1,482.00 | 552.77 | 929.23 | 37.29 |
| 3402 | HEALTH & WELFARE CLASSIFIED | 34,582.00 | 7,168.00- | 27,414.00 | 8,983.08 | 18,430.92 | 32.76 |
| 3502 | UNEMPLOYMENT - CLASSIFIED | 60.00 | 15.00- | 45.00 | 19.11 | 25.89 | 42.46 |
| 3602 | WORKERS COMP - CLASSIFIED | 2,975.00 | 420.00- | 2,555.00 | 937.82 | 1,617.18 | 36.70 |
| TOTAL EMPLOYEE BENEFITS : | | 71,894.00 | 12,659.00- | 59,235.00 | 21,011.40 | 38,223.60 | 35.47 |
| BOOKS AND SUPPLIES : | | | | | | | |
| 4300 | MATERIALS AND SUPPLIES | 6,718.00 | 6,161.00 | 12,879.00 | 8,947.66 | 3,931.34 | 69.47 |
| 4355 | SOFTWARE | 305.00 | 305.00- | .00 | .00 | .00 | NO BDGT |

UNRESTRICTED/RESTRICTED COMBINED FUND: 13 CAFETERIA FUND

| OBJECT NUMBER | DESCRIPTION | ADOPTED BUDGET | BUDGET ADJUSTMENTS | CURRENT BUDGET | INCOME/ EXPENSE | BUDGET BALANCE | BUDGET % USED |
|---|---|---|---|---|---|---|---|
| | | | EXPENDITURE DETAIL | | | | |
| BOOKS AND SUPPLIES : | | | | | | | |
| 4700 | FOOD | 65,000.00 | 2,000.00- | 63,000.00 | 19,600.78 | 43,399.22 | 31.11 |
| TOTAL BOOKS AND SUPPLIES : | | 72,023.00 | 3,856.00 | 75,879.00 | 28,548.44 | 47,330.56 | 37.62 |
| SERVICES, OTHER OPER. EXPENSE: | | | | | | | |
| 5600 | RENTALS,LEASES,REPAIRS,IMPROVM | .00 | 10,235.00 | 10,235.00 | 10,234.67 | .33 | 99.99 |
| 5800 | PROFES'L/CONSULTG SVCS/OP EXP | 3,972.00 | 1,340.00 | 5,312.00 | 2,797.96 | 2,514.04 | 52.67 |
| 5890 | OTHER SERVICES | 733.00 | 733.00- | .00 | .00 | .00 | NO BDGT |
| 5894 | LICENSES AND PERMITS | 594.00 | 62.00 | 656.00 | 656.00 | .00 | 100.00 |
| TOTAL SERVICES, OTHER OPER. EXPENSE: | | 5,299.00 | 10,904.00 | 16,203.00 | 13,688.63 | 2,514.37 | 84.48 |
| * TOTAL YEAR TO DATE EXPENDITURES * * | | 270,123.00 * | 10,927.00-* | 259,196.00 * | 106,117.27 * | 153,078.73 * | 40.94 |
| | | | OTHER FINANCING SOURCES ( USES ) | | | | |
| INTERFUND TRANSFERS - IN : | | | | | | | |
| 8916 | INTFD TF TO CAFETERIA FR GEN | 56,474.00 | | 56,474.00 | .00 | 56,474.00 | 0.00 |
| TOTAL INTERFUND TRANSFERS - IN : | | 56,474.00 | .00 | 56,474.00 | .00 | 56,474.00 | 0.00 |
| * TOTAL YEAR TO DATE OTHER FINANCING * | | 56,474.00 * | .00 * | 56,474.00 * | .00 * | 56,474.00 * | 0.00 |

UNRESTRICTED/RESTRICTED COMBINED FUND: 13 CAFETERIA FUND

FUND RECONCILIATION

| OBJECT NUMBER | DESCRIPTION | BEGINNING BALANCE | YEAR TO DATE ACTIVITY | ENDING BALANCE |
|---|---|---|---|---|
| ASSETS AND LIABILITIES : | | | | |
| 9110 | CASH IN COUNTY TREASURY | 14,077.26- | 46,434.33- | 60,511.59- |
| 9210 | ACCOUNTS RECEIVABLE PRIOR YEAR | 22,281.87 | 22,281.87- | .00 |
| 9508 | SALES TAX PAYABLE | 37.42- | .00 | 37.42- |
| 9510 | ACCOUNTS PAYABLE(CURRENT LIAB) | 1,107.15- | 1,107.15 | .00 |
| 9650 | DEFERRED REVENUE | 7,060.95- | 7,060.95 | .00 |
| * NET YEAR TO DATE FUND BALANCE * * | | .91-* | 60,548.10-* | 60,549.01-* |
| 9791 | FUND BAL-BEGINNING BALANCE | .91 | .00 | .91 |
| * EXCESS REVENUES ( EXPENDITURES ) * * | | .00 * | 60,548.10-* | 60,548.10-* |

REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE

| OBJECT NUMBER | DESCRIPTION | ADOPTED BUDGET | BUDGET ADJUSTMENTS | CURRENT BUDGET | INCOME/ EXPENSE | BUDGET BALANCE | BUDGET % USED |
|---|---|---|---|---|---|---|---|
| A. | REVENUES | 213,649.00 | 10,927.00- | 202,722.00 | 45,569.17 | 157,152.83 | 22.47 |
| B. | EXPENDITURES | 270,123.00 | 10,927.00- | 259,196.00 | 106,117.27 | 153,078.73 | 40.94 |
| C. | EXCESS REVENUES ( EXPENDITURES ) | 56,474.00- | .00 | 56,474.00- | 60,548.10- | 4,074.10 | 107.21 |
| D. | OTHER FINANCING SOURCES ( USES ) | 56,474.00 | .00 | 56,474.00 | .00 | 56,474.00 | 0.00 |
| E. | NET CHANGE IN FUND BALANCE | .00 | .00 | .00 | 60,548.10- | 60,548.10 | NO BDGT |
| F. | FUND BALANCE : | | | | | | |
| | BEGINNING BALANCE (9791) | .91- | .00 | .91- | .91- | .00 | 100.00 |
| | AUDIT ADJUSTMENTS (9793) | .00 | .00 | .00 | .00 | .00 | NO BDGT |
| | OTHER RESTATEMENTS (9795) | .00 | .00 | .00 | .00 | .00 | NO BDGT |
| | ADJUSTED BEGINNING BALANCE | .91- | .00 | .91- | .91- | .00 | 100.00 |
| G. | ENDING BALANCE | .91- | .00 | .91- | 60,549.01- | 60,548.10 | 3737.36 |

UNRESTRICTED/RESTRICTED COMBINED FUND: 21 BUILDING FUND - BOND PROCEEDS

| OBJECT NUMBER | DESCRIPTION | ADOPTED BUDGET | BUDGET ADJUSTMENTS | CURRENT BUDGET | INCOME/ EXPENSE | BUDGET BALANCE | BUDGET % USED |
|---|---|---|---|---|---|---|---|
| | | | EXPENDITURE DETAIL | | | | |
| SERVICES, OTHER OPER. EXPENSE: | | | | | | | |
| 5850 | ADVERTISING | .00 | 822.00 | 822.00 | 822.49 | .49- | 100.05 |
| TOTAL SERVICES, OTHER OPER. EXPENSE: | | .00 | 822.00 | 822.00 | 822.49 | .49- | 100.05 |
| * TOTAL YEAR TO DATE EXPENDITURES * * | | .00 * | 822.00 * | 822.00 * | 822.49 * | .49-* | 100.05 |
| | | | OTHER FINANCING SOURCES ( USES ) | | | | |
| INTERFUND TRANSFERS - IN : | | | | | | | |
| 8919 | OTHER AUTH INTERFUND TF IN | .00 | 766.00 | 766.00 | .00 | 766.00 | 0.00 |
| TOTAL INTERFUND TRANSFERS - IN : | | .00 | 766.00 | 766.00 | .00 | 766.00 | 0.00 |
| * TOTAL YEAR TO DATE OTHER FINANCING * | | .00 * | 766.00 * | 766.00 * | .00 * | 766.00 * | 0.00 |

UNRESTRICTED/RESTRICTED COMBINED FUND: 21 BUILDING FUND - BOND PROCEEDS

| OBJECT NUMBER | DESCRIPTION | BEGINNING BALANCE | YEAR TO DATE ACTIVITY | ENDING BALANCE |
|---|---|---|---|---|
| | FUND RECONCILIATION | | | |
| ASSETS AND LIABILITIES : | | | | |
| 9110 | CASH IN COUNTY TREASURY | 56.68 | 822.49- | 765.81- |
| * NET YEAR TO DATE FUND BALANCE * * | | 56.68 * | 822.49-* | 765.81-* |
| 9791 | FUND BAL-BEGINNING BALANCE | 56.68- | .00 | 56.68- |
| * EXCESS REVENUES ( EXPENDITURES ) * * | | .00 * | 822.49-* | 822.49-* |

| OBJECT NUMBER | DESCRIPTION | ADOPTED BUDGET | BUDGET ADJUSTMENTS | CURRENT BUDGET | INCOME/ EXPENSE | BUDGET BALANCE | BUDGET % USED |
|---|---|---|---|---|---|---|---|
| | REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE | | | | | | |
| A. | REVENUES | .00 | .00 | .00 | .00 | .00 | NO BDGT |
| B. | EXPENDITURES | .00 | 822.00 | 822.00 | 822.49 | .49- | 100.05 |
| C. | EXCESS REVENUES ( EXPENDITURES ) | .00 | 822.00- | 822.00- | 822.49- | .49 | 100.05 |
| D. | OTHER FINANCING SOURCES ( USES ) | .00 | 766.00 | 766.00 | .00 | 766.00 | 0.00 |
| E. | NET CHANGE IN FUND BALANCE | .00 | 56.00- | 56.00- | 822.49- | 766.49 | 1468.73 |
| F. | FUND BALANCE : | | | | | | |
| | BEGINNING BALANCE (9791) | 56.68 | .00 | 56.68 | 56.68 | .00 | 100.00 |
| | AUDIT ADJUSTMENTS (9793) | .00 | .00 | .00 | .00 | .00 | NO BDGT |
| | OTHER RESTATEMENTS (9795) | .00 | .00 | .00 | .00 | .00 | NO BDGT |
| | ADJUSTED BEGINNING BALANCE | 56.68 | .00 | 56.68 | 56.68 | .00 | 100.00 |
| G. | ENDING BALANCE | 56.68 | 56.00- | .68 | 765.81- | 766.49 | 0.00 |

UNRESTRICTED/RESTRICTED COMBINED FUND: 25 CAPITAL FACILITIES FUND

REVENUE DETAIL

| OBJECT NUMBER | DESCRIPTION | ADOPTED BUDGET | BUDGET ADJUSTMENTS | CURRENT BUDGET | INCOME/ EXPENSE | BUDGET BALANCE | BUDGET % USED |
|---|---|---|---|---|---|---|---|
| OTHER LOCAL REVENUES : | | | | | | | |
| 8660 | INTEREST | .00 | 242.00 | 242.00 | 241.55 | .45 | 99.81 |
| 8681 | MITIGATION/DEVELOPER FEES | .00 | 50,331.00 | 50,331.00 | 64,417.90 | 14,086.90- | 127.98 |
| TOTAL OTHER LOCAL REVENUES : | | .00 | 50,573.00 | 50,573.00 | 64,659.45 | 14,086.45- | 127.85 |
| * TOTAL YEAR TO DATE REVENUES * * | | .00 * | 50,573.00 * | 50,573.00 * | 64,659.45 * | 14,086.45-* | 127.85 |

UNRESTRICTED/RESTRICTED COMBINED FUND: 25 CAPITAL FACILITIES FUND

| OBJECT NUMBER | DESCRIPTION | BEGINNING BALANCE | YEAR TO DATE ACTIVITY | ENDING BALANCE |
|---|---|---|---|---|
| | FUND RECONCILIATION | | | |
| ASSETS AND LIABILITIES : | | | | |
| 9110 | CASH IN COUNTY TREASURY | 57,623.92 | 64,659.45 | 122,283.37 |
| * NET YEAR TO DATE FUND BALANCE * * | | 57,623.92 * | 64,659.45 * | 122,283.37 * |
| 9791 | FUND BAL-BEGINNING BALANCE | 57,623.92- | .00 | 57,623.92- |
| * EXCESS REVENUES ( EXPENDITURES ) * * | | .00 * | 64,659.45 * | 64,659.45 * |

| OBJECT NUMBER | DESCRIPTION | ADOPTED BUDGET | BUDGET ADJUSTMENTS | CURRENT BUDGET | INCOME/ EXPENSE | BUDGET BALANCE | BUDGET % USED |
|---|---|---|---|---|---|---|---|
| | REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE | | | | | | |
| A. | REVENUES | .00 | 50,573.00 | 50,573.00 | 64,659.45 | 14,086.45- | 127.85 |
| B. | EXPENDITURES | .00 | .00 | .00 | .00 | .00 | NO BDGT |
| C. | EXCESS REVENUES ( EXPENDITURES ) | .00 | 50,573.00 | 50,573.00 | 64,659.45 | 14,086.45- | 127.85 |
| D. | OTHER FINANCING SOURCES ( USES ) | .00 | .00 | .00 | .00 | .00 | NO BDGT |
| E. | NET CHANGE IN FUND BALANCE | .00 | 50,573.00 | 50,573.00 | 64,659.45 | 14,086.45- | 127.85 |
| F. | FUND BALANCE : | | | | | | |
| | BEGINNING BALANCE (9791) | 57,623.92 | .00 | 57,623.92 | 57,623.92 | .00 | 100.00 |
| | AUDIT ADJUSTMENTS (9793) | .00 | .00 | .00 | .00 | .00 | NO BDGT |
| | OTHER RESTATEMENTS (9795) | .00 | .00 | .00 | .00 | .00 | NO BDGT |
| | ADJUSTED BEGINNING BALANCE | 57,623.92 | .00 | 57,623.92 | 57,623.92 | .00 | 100.00 |
| G. | ENDING BALANCE | 57,623.92 | 50,573.00 | 108,196.92 | 122,283.37 | 14,086.45- | 113.01 |

# SHANDON JOINT UNIFIED SCHOOL DISTRICT 9.4

**Regular Meeting of the Board of Trustees**
**MEETING DATE: January 12, 2021**

**AGENDA ITEM TITLE:**
Approval of the Student Body Funds

**PREPARED BY:**
Sadie Howard

**AGENDA SECTION:**

_____ Reports __X__ Consent _____ Action _____ First Reading _____ Information _____Resolution

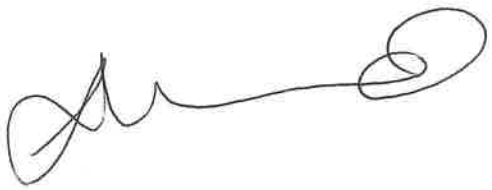
**SUMMARY:**

Attached for your review and approval are the Student Body Funds for Shandon Elementary School and Shandon High School for the month of November 2020.

**RECOMMENDED ACTION:**
Approve the Student Body Funds.

***SHANDON UNIFIED SCHOOL DISTRICT***
***SHANDON HIGH SCHOOL STATEMENT OF STUDENT BODY FUNDS***
**November-2020**

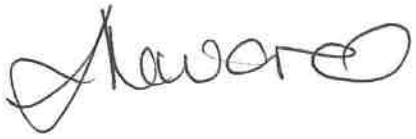
| *CLASSES CLUBS* | *Authorized Advisor* | *ENDING BAL. 10/31/2020* | *BALANCE FORWARD* | *WITHDRAWLS* | *DEPOSITS* | *ENDING BAL. 11/30/2020* |
|---|---|---|---|---|---|---|
| High General | D.Sciocchetti | $ 466.16 | $ 466.16 | | 349.17 | 815.33 |
| Seniors | Fuller/Morton | $ 2,083.91 | $ 2,083.91 | | | 2,083.91 |
| Junior | Stuart/Voorhies | $ 1,024.36 | $ 1,024.36 | | | 1,024.36 |
| Sophomore | Dobberpuhl | $ 1,867.57 | $ 1,867.57 | | | 1,867.57 |
| Freshman | D.Sciocchetti | $ - | $ - | | | 0.00 |
| Thanksgiving feast | D.Sciocchetti | $ 244.59 | $ 244.59 | | 240.00 | 484.59 |
| FNL | D.Sciocchetti | $ 59.70 | $ 59.70 | | | 59.70 |
| Gate/Officials | Sciocchetti/Bus.Off. | $ 553.90 | $ 553.90 | | | 553.90 |
| Ag Mechanics Class | Fuller | $ 646.41 | $ 646.41 | | | 646.41 |
| Drama Class | Barthauer | $ 495.49 | $ 495.49 | | | 495.49 |
| F.F.A. General | Morton/Fuller | $ 7,512.27 | $ 7,512.27 | | | 7,512.27 |
| F.F.A. Revolving | Morton/Fuller | $ 1,258.39 | $ 1,258.39 | 1,113.00 | 2,341.94 | 2,487.33 |
| YearBook Class | D.Sciocchetti | $ 282.42 | $ 282.42 | | | 282.42 |
| BLOCK-S | D.Sciocchetti | $ 579.16 | $ 579.16 | | | 579.16 |
| *Football | D.Sciocchetti | $ - | $ - | | | 0.00 |
| *H.S. Volleyball | D.Sciocchetti | $ 100.48 | $ 100.48 | | | 100.48 |
| *Basketball | D.Sciocchetti | $ - | $ - | | | 0.00 |
| *Softball | D.Sciocchetti | $ 1,202.05 | $ 1,202.05 | | | 1,202.05 |
| *Baseball | D.Sciocchetti | $ - | $ - | | | 0.00 |
| | | | | $ - | | 0.00 |
| ***TOTAL in Fund Balances/Ties to Bank Balance*** | | ***$ 18,376.86*** | ***$ 18,376.86*** | ***$ 1,113.00*** | ***$ 2,931.11*** | ***$ 20,194.97*** |



# Shandon Elementary ASB Heritage Oaks Bank

November 1, 2020

| CLASSES/CLUBS | BALANCE FORWARD 10/31/2020 | WITHDRAWALS | DEPOSIT | ENDING BALANCE 11/30/2020 |
|---|---|---|---|---|
| SES ABS General | $ 4,481.47 | $ 189.09 | $ 200.00 | $ 4,492.38 |
| SES ASB Middle School | $ 2,692.23 | | | $ 2,692.23 |
| 8th Grade | $ 3,190.06 | | | $ 3,190.06 |
| Library | $ 154.85 | | | $ 154.85 |
| Parkfield | $ 4,722.28 | $ 206.91 | $ 1,000.00 | $ 5,515.37 |
| Gate | $ 250.50 | | | $ 250.50 |
| Cross County | $ 0.41 | | | $ 0.41 |
| Kindergarten | $ 184.92 | | | $ 184.92 |
| Stabley PGE Funds | $ 631.56 | $ 314.59 | | $ 316.97 |
| Drone Program | $ 298.97 | | | $ 298.97 |
| ***TOTAL*** | $ 16,607.25 | ***$ 710.59*** | ***$ 1,200.00*** | ***$ 17,096.66*** |



# SHANDON JOINT UNIFIED SCHOOL DISTRICT

101 South First Street Box 79, Shandon, CA 93461

**Dr. Kristina Benson, Superintendent/Principal TELEPHONE: (805) 238-0286 FAX: (805) 238-0777**

**Board of Trustees: Jennifer Moe, Van Parlet, Nataly Ramirez, Flint Speer, Marlene Thomason,**


9.5

## Quarterly Report on Williams Uniform Complaints

[Education Code § 35186]

District: Shandon Joint Unified School District

Person completing this form: Kristina Benson Title: Superintendent

Quarterly Report Submission Date: (*check one*)

- ☐ January – March 2020
- ☐ April – June 2020
- ☐ July – September 2020
- ☒ October – December 2020

❑

Date for information to be reported publicly at governing board meeting: January 12, 2021

Please check the box that applies:

☒ No complaints were filed with any school in the district during the quarter indicated above.

☐ Complaints were filed with schools in the district during the quarter indicated above. The following chart summarizes the nature and resolution of these complaints.

| General Subject Area | Total # of Complaints | # Resolved | # Unresolved |
|---|---|---|---|
| **Textbooks and Instructional Materials** | 0 | | |
| **Teacher Vacancy or Misassignment** | 0 | | |
| **Facilities Conditions** | 0 | | |
| **TOTALS** | 0 | | |

Kristina Benson

Type or Print Name of District Superintendent

Signature of District Superintendent

# SHANDON JOINT UNIFIED SCHOOL DISTRICT

**Regular Meeting of the Board of Trustees**
**MEETING DATE: January 12, 2021**

10.1

**AGENDA ITEM TITLE:**
**Discussion and Approval of School Accountability Report Card for SHS, SES, PES (SARC)**

**PREPARED BY:**
Dr. Kristina Benson

**AGENDA SECTION:**

_____ Reports _____ Consent __X__ Discussion/Action _____ First Reading _____ Information _____Resolution

**SUMMARY:**
-California public and nonpublic, nonsectarian schools annually provide information to the community to allow public comparison of schools for student achievement, environment, resources and demographics.

**Report not available at the time of printing the board packet. It will be available on the District's website at the earliest convenience and hard copies will be provided to the Board and public by request.

**RECOMMENDED ACTION:**

# SHANDON JOINT UNIFIED SCHOOL DISTRICT

**Regular Meeting of the Board of Trustees**
**MEETING DATE: January 12, 2021**

10.2

**AGENDA ITEM TITLE:**
**Discussion and possible direction to superintendent to develop expanded in person instruction**

**PREPARED BY:**
Dr. Kristina Benson

**AGENDA SECTION:**

____ Reports _____ Consent __X__ Discussion/Action ____ First Reading ____ Information ____Resolution

**SUMMARY:**

The Board will discuss the reopening plans for Shandon High School, Shandon Middle School and Shandon Elementary School. Hybrid and in-person models will be discussed as will the newest guidelines from County Health.

**RECOMMENDED ACTION:**