

SHANDON JOINT UNIFIED SCHOOL DISTRICT
Regular Board Meeting Agenda
June 16, 2020

Time: 6:00PM. – Closed Session 7:00PM Open Session;
Location: Shandon High School- Gym

Per Government Code 54953.5, this Open Session Meeting of the Board may be recorded with an audio or video recorder, which recording shall be subject to inspection pursuant to the California Public Records Act, at the SJUSD District Office. This recording may be erased or destroyed after 30 days of the recording.

This Meeting is being held pursuant to Executive Order N-25-20 issued by California Governor Gavin Newsom on March 12, 2020. Any or all board members may attend the meeting by phone without advance notice. If you are unable to attend this meeting due to COVID-19 sheltering in place and wish to have your public comment read to the audience, you may send your comment to mail to: ggavilanes@shandonschools.org. Please limit your comment to no longer than three minutes in length. A link to participate in a zoom meeting will also be made available on the District's website ahead of the meeting on Tuesday, June 16, 2020.

1.0 OPEN SESSION

- 1.1 Call to Order and Roll Call**
Marlene Thomason, President
Jennifer Moe
Robert Van Parlet
Nataly Ramirez
Flint Speer

- 1.2 Public Comment Limited to Closed Session Items**

The opportunity is provided to allow the public to comment for a period of up to three (3) minutes prior to the Board's consideration of any closed session agenda item. An additional opportunity is provided later in the agenda for comment on open session agenda items or items not on the agenda. [G.C. § 54954.3]

2.0 CLOSED SESSION

- 2.1 Conference with Labor Negotiators (G.C. 54957.6)- Negotiator: Kristina Benson**
Organization: STA/CTA/NEA, CSEA, and Management /Confidential Employees
Unrepresented
- 2.2 Review and Possible Action on Appointment, Employment, Discipline, Resignation and Dismissal of District Employee(s) Pursuant to Government Code § 54957, Public Employment**
- 2.3 Superintendent's Evaluation**

3.0 RECONVENE SESSION / PLEDGE OF ALLEGIANCE TO THE FLAG

4.0 REPORT ON ACTION FROM CLOSED SESSION

5.0 ADOPTION OF AGENDA

6.0 PUBLIC COMMENT

- 6.1 PUBLIC COMMENT**

Comments from the public are limited to items both within the Board's jurisdiction, as well as not on the agenda. The Board may limit public comments to not more than three (3) minutes per person or a total of 20 minutes per topic at the discretion of the Board President. Public comment will also be allowed on each specific agenda item prior to Board action thereon. [G.C. § 54954.2, .EC. § 35145.5, BB 9323]

7.0 PUBLIC HEARING

- 7.1 Annual Budget 2020-2021**

- 7.2 Sunshine of Shandon Teachers' Association/CTA/NEA Initial Proposal to the District**

8.0 REPORTS FROM SCHOOL RELATED GROUPS (oral)

- 8.1 Student Body Reports**
- 8.2 Staff Reports**
- 8.3 Bargaining Representative Report**
- 8.4 Board Report**

9.0 INFORMATION/PRESENTATION ITEMS

- 9.1 Shandon Elementary School Report**
-A monthly report provided by Mrs. Kepins, Principal of the Shandon Elementary School.
- 9.2 Cafeteria Report**
-Report submitted by Jessie Wesch, the SJUSD Cafeteria Manager.
- 9.3 Special Education Report**
-Report submitted by Danya Pratt, the SJUSD Special Education Coordinator.
- 9.4 SHS Honor Roll**
-List of honor roll students from the 2nd semester.
- 9.5 Superintendent's Report**
- Request a Board Meeting in July.

10.0 APPROVAL OF CONSENT AGENDA

(Unless the Board pulls an item for separate action, the items listed below are approved without discussion.)

- 10.1 Approval of the Minutes of June 2, 2020 Board Meeting
- 10.2 Approval of the Ratification of the Personnel Action Report
- 10.3 Approval of Grant Award Notification- Career Technical Incentive Grant

11.0 DISCUSSION/ACTION ITEM

- 11.1 Discussion and Approval of TK/Kindergarten Class Combination**
-Dr. Benson is recommending the combination of TK/Kinder classes for the 2020-21 school year.
- 11.2 Discussion and Adoption of the SJUSD 2020-21 Annual Budget**
-The 2020-21 Annual Budget report has been prepared and is presented in order for the Board to conduct a review of the proposed budget.
- 11.3 Discussion and Approval of Superintendent's Evaluation and Contract**
-Based on the reported positive evaluation of the Superintendent for the 2019-20 school year, the Board will discuss the Superintendent's contract.
- 11.4 Approval of College and Career Access Pathways (CCAP) Agreement between SLO County Community College District and Shandon Joint Unified School District**
-This agreement is for the purpose of outlining the duties and responsibilities of each party as they relate to providing affiliated educational courses through SJUSD as dual enrollment courses.
- 11.5 Discussion and Approval of Athletic Handbook 2020-21**
-Review of the changes to the athlete packet.
- 11.6 Discussion of New IT Contract with Templeton**
-The SJUSD to continue to contract for IT services during the 2020-21 school year.
- 11.7 Schedule a second board meeting for December**
-LCAP adoption was extended to December, the Board needs to set a second meeting in December for the public hearing of the LCAP and for the adoption of the LCAP.

12.0 FUTURE AGENDA ITEM REQUESTS

13.0 ANNOUNCEMENTS

The next regular meeting of the Board of Trustees is scheduled for August 4, 2020 at
Shandon High School, Closed Session at 6:00 PM, Open/Regular Session at 6:30 PM

14.0 ADJOURNMENT

"Due to public health directives relating to the COVID-19 pandemic, any materials required by law to be made available to the public prior to or during a meeting of the Board of Trustees of the District can be accessed on the District's website: www.shandonschools.org
In compliance with the Americans with Disabilities Act, if you need special assistance to access or participate in a meeting of the Board of Trustees, including auxiliary aids or services, please contact the District Office at 805-238-0286. Notification of at least 48 hours prior to the meeting will assist the staff in assuring that reasonable accommodations may be made.

SHANDON JOINT UNIFIED SCHOOL DISTRICT

NOTICE OF PUBLIC HEARING

The Shandon Joint Unified School District hereby gives notice that a Public Hearing will be held as follows:

TOPIC OF HEARINGS:

Annual 2020-2021 Budget

Hearing Date: Tuesday, June 16, 2020

Time: 6:30 p.m.

Location: Shandon High School
Gym
101 South 1st Street
Shandon, CA 93461

2020-2021 Budget will be available for public review at the hearing and beginning June 9, 2020 at the District Office.

District Office/Shandon High School-Official posting site
Shandon Elementary
Parkfield Elementary
Shandon High School
Shandon Post Office
MOT Office

SHANDON JOINT UNIFIED SCHOOL DISTRICT

NOTICE OF PUBLIC HEARING

The Shandon Joint Unified School District hereby gives notice that a Public Hearing will be held to allow comments from the audience regarding the following:

TOPIC OF HEARINGS:

SUNSHINE OF SHANDON TEACHERS' ASSOCIATION/CTA/NEA INITIAL PROPOSAL TO THE DISTRICT

Prior to the District entering into negotiations with a bargaining unit, it is required that both the District's initial proposal and the bargaining unit's initial proposal be "sunshined", or exposed to public view. This is accomplished by placing the proposals on a public Board meeting agenda.

The **SHANDON TEACHERS' ASSOCIATION/CTA/NEA** is sunshining its proposal for the **DISTRICT** as follows:

The STA proposes to open up Article III- Salary, Article IV-Health and Welfare Benefits, and Article XI Duration, section B., for the 2020-2021 school year.

Copies of the reports may be inspected at the District Office, 101 South 1st Street, Shandon.

Hearing Date:	Tuesday, June 16, 2020
Time:	7:00 p.m.
Location:	Shandon High School Gym 101 South 1 st Street Shandon, CA 93461

Posted June 11, 2020
Shandon Elementary
Parkfield Elementary
Shandon High School
Shandon Post Office

June 11, 2020

Shandon Unified School District

Re: Certificated Negotiations Sunshine Proposal

- Shandon Teacher's Association's (STA) sunshine proposal is to open up **Article III - Salary**.
- We would also like to open **Article IV – Health and Welfare Benefits**
For the 2020-2021 school year, the District contribution towards the health benefits package, consisting of medical, dental, and vision insurance, on behalf of each eligible full-time employee shall reflect the District's contribution of 50% of the 2020-2021 SISC premium increase for the 2nd level SISC plan.
- With the exception of the above items, we propose to continue with the current contract terms. Article XI Duration, section B., would be updated to reflect the new dates and would read:
"This Agreement shall be in full force and effect from the date of ratification by the parties to June 30, 2023, and shall automatically remain in effect for each succeeding 12 months or until completion of a subsequent binding written agreement by the parties, which shall supersede this Agreement. For the 2021-2022 school year, the parties agree to re-open salary, benefits, and one additional article per party. For the 2022-2023 school year, the parties agree to re-open salary, benefits, and one additional article per party."

Jill Smith

Shandon Teacher's Association President

Board Report June 16, 2020

9.1

Promotion

Thank you to everyone that helped set up and for joining us for the 8th grade promotion ceremony. With the exception of the microphone not working, everything went as planned. Several parents complimented us and said that they really enjoyed the event.

ESY/Summer School

6 students were invited to attend extended school year at SES. Classes will run Monday through Thursday, June 15th through July 16th. Class time will be 8:00 am -1:30 pm.

20 middle school students were recommended for summer school. Summer school will run from June 9-July 15th and will be split into two sessions. Classes will be from 8 am-1:30 pm on Monday through Thursday.

2nd Semester Honor Roll

17 Students with a GPA of 3.0 or higher

8th grade – 5

7th grade – 9

6th grade – 3

Out of those 17, we had 6 students had a GPA of 4.0

8th grade – 1

7th grade – 4

6th grade - 1

Nutrition and Food Services: June 16, 2020 Board Report

Schedule of Lunches

Community lunches will continue throughout the summer coinciding with the summer school schedule. We will be closed on July 3rd in observation of Independence Day and will end on July 17th. The time for pick-ups is the same; 11:00am- 12:00pm.

Meal Participation

During the month of May we served 1,713 breakfast and 1,735 lunches with a total of 3,448 meals. Our lowest day was 52 and our highest day was 114. On the highest days, that is when students were turning in or picking up work.

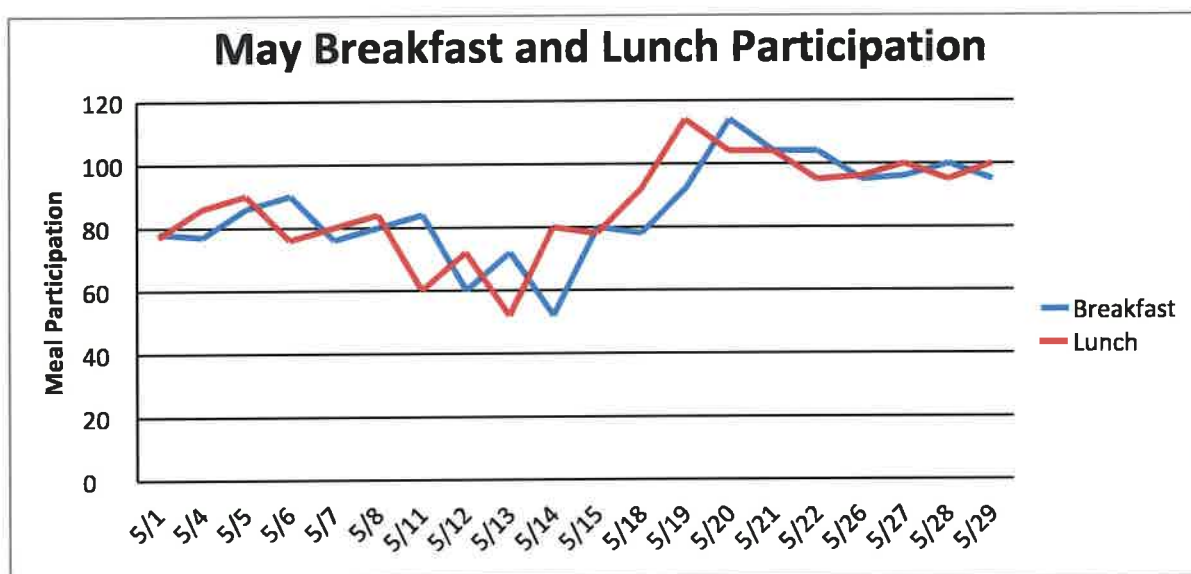


Figure 1: May 2020 Breakfast and Lunch Participation

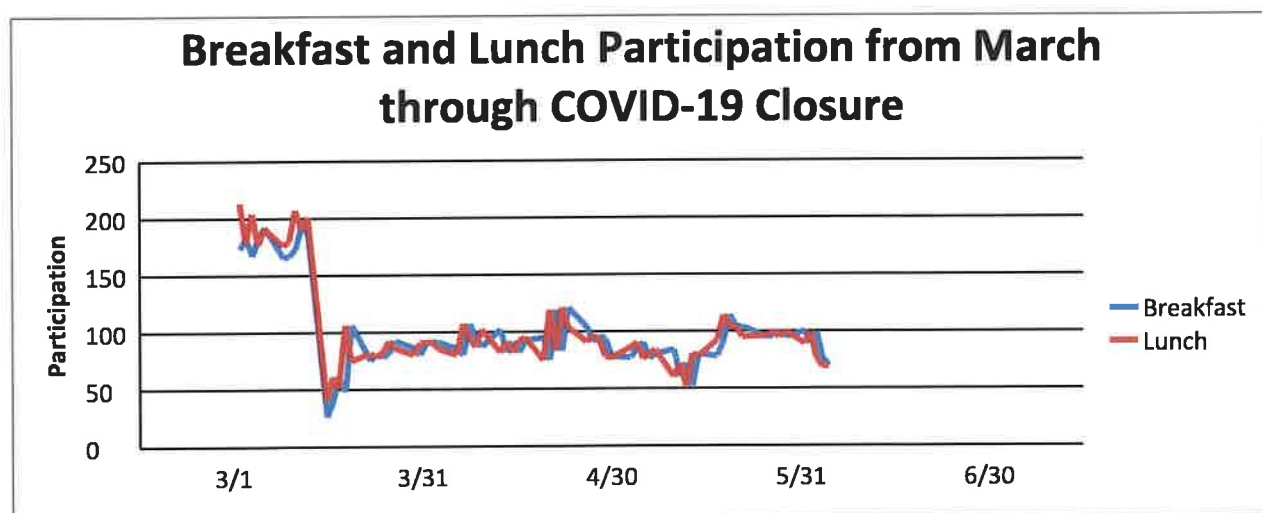


Figure 2: Breakfast and Lunch Participation from March through COVID-19 closure.

Figure 2 above represents breakfast and lunch participation on a daily basis since the beginning of March 2020. The average numbers seem to be around 80 breakfasts and lunches; totaling 180meals/day. This number is still down from the 400meals/day we serve during the school year.

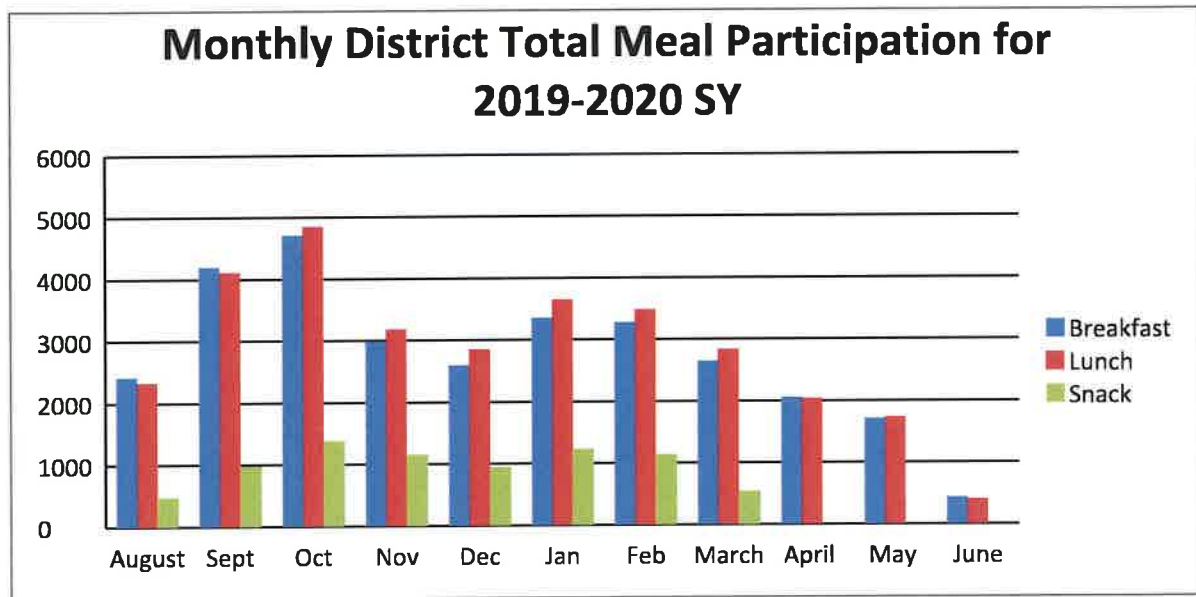


Figure 3: District Monthly Total Breakfast, Lunch, and Snack Participation for School Year 2019-2020.

Figure 3 above shows the breakfast, lunch, and snack participation for the 2019-2020 school year. Keep in mind that we did not serve snack during the school closure starting from March 16th and I only counted the actual school calendar days served in June (1st-5th). Under the rules of the Seamless Summer Meals that we were and continue to serving under for emergency foods, we can only serve two reimbursable meals.

Figure 4 below shows the total district monthly meals served for the 2018-2019 and the 2019-2020 school years. June is higher for 2018-2019 because it include summer school and 2019-2020 only include the first week of June.

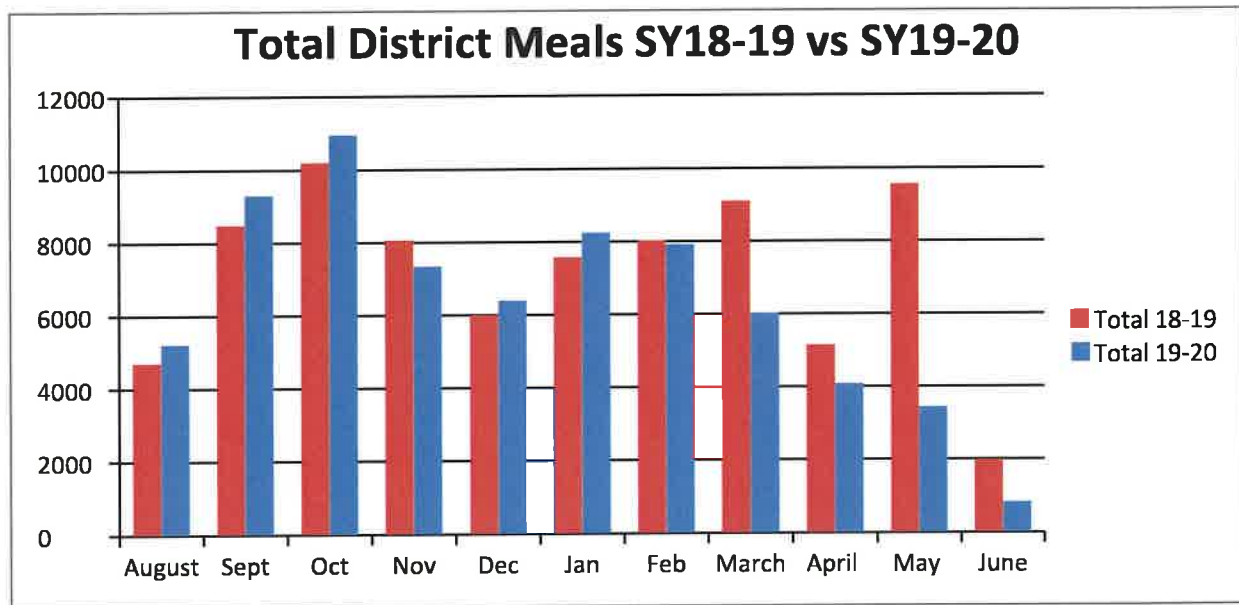


Figure 4: Total District Meals Served 2018-2019 School Year vs. 2019-2020 School Year.

P-EBT

All students of our school district qualified for Pandemic EBT (P-EBT) based on our schools' free and reduced lunch percentages and being a part of the Community Eligibility Provisions Program that is based on income. All families can go online and apply and this assistance and it does not count against immigration status. Families can receive up to \$365 per child/year in benefits.

Donations

I have been working closely with the SLO FoodBank over the past few weeks and we have received several donations to help the kids of our community. The FoodBank donated 70 "Breakfast Bags" that contain about 28 days worth of nonperishable breakfast items. Some of the items were peanut butter, oats, cereal, granola bars, and shelf stable milk. The Food Bank also donated bags of fresh fruits and vegetables for each student and their families. My staff and I passed out over 1400lbs of fresh produce throughout May.

The BerryMan, our local produce vendor, graciously has donated boxes of produce to our families on a weekly basis throughout June. Not only will student be getting nourishment from our meals, they will be able to have access to fresh fruits and vegetables outside our meals.

Staffing

We unfortunately will have to say goodbye to Gelene Coelho, our Food Service member who mainly was serving at the High School, but also was our fabulous baker. Gelene has accepted the position of Food Service Director for San Miguel Joint Unified. We are sad to see her leave us, but are excited for her in this new role.



9.3

Report to School Board of Shandon Joint Unified School District Special Education Department June, 2020

Current students receiving special education services: 48 +2 served in
Regional/private programs and 1 pending preschool student

- TK - 5th grade: 24 IEPs + 3 504 Plans
- 6th - 12th grade: 23 IEPs + 7 504 Plans

Students receiving only speech therapy service: 7

Students of residence being served outside of Shandon School
District: 2

Staff Credentialed special education teachers: 3

- 6-12th grade - Lindsey Melindy
- SDC Classroom - Jill Smith
- TK-5th grade - Danya Pratt

Classified Paraeducators supporting special education: 7

- 6-12th grades: Cassandra Uzeta, Enrique Ramirez, Yesenia Mercado
- TK -5th grades: Jenni Valdez, Martha Soto, Sunshine Wright, Michele Felder, Danielle Lambert
- Substitutes: Sheryl Easterbrook

Service Specialists providing special education services: 5

- Adaptive PE: Jolene Martin (2 hours/month) - serves 1 student
- Occupational Therapist: Jeanette Daily (1 day/week) - serves 5 students
- Speech Pathologist: Tracy White (3 days/week) - serves 30 students
- School Psychologist: Andy Needles (4 days/week) - serves District through student assessment, individual counseling and facilitating most IEP meetings.
- Casemis Operator: Jean DeClue, Templeton USD

Prepared and Submitted by:

Danya Pratt, Special Education Coordinator

Shandon High School 2nd Semester 2019-2020

HONOR ROLL GPA 3.00-3.49	PRINCIPAL'S HONOR ROLL GPA 3.50-3.99	SUPERINTENDENT'S HONOR ROLL GPA 4.00+
9th Grade Leilani Lopez Jovani Ramirez	9th Grade Maile Lau Jovani Ramirez Madisyn Clifton Summer Hirschler Trevor Goodwell	9th Grade Cadence Guizar
10th Grade Valerio Garcia-Ruiz Esmeralda Mendoza Yaneht Uzeta Cristal Solis Angel Soto	10th Grade Hailey Kennedy	10th Grade
11th Grade Hayley Hirschler Rosemary Hernandez Victoria Rubio-Solis Samuel Ruiz Clay Clifton	11th Grade Riley Mroczkowski Angela Ramirez Katelyn Hurl	11th Grade
12th Grade Noa Syhabouth Christian Uzeta Christopher Ramos Jeremiah Navarro Kevin Martinez Jacob Smith	12th Grade Christian Uzeta Maria Uzeta	12th Grade Vanessa Jimenez Ramirez Yasmin Rodriguez-Villavicencio Briceida Rodriguez-Villavicencio Kayla Hurl Isaac Lopez Kelsey Kennedy

SHANDON JOINT UNIFIED SCHOOL DISTRICT

Regular Meeting of the Board of Trustees

MEETING DATE: June 16, 2020

10.1

AGENDA ITEM TITLE:

Approval of the Minutes of June 2, 2020 Board meeting

PREPARED BY:

G. Gavilanes

AGENDA SECTION:

☐ Reports ☒ Consent ☐ Discussion/Action ☐ First Reading ☐ Information ☐ Resolution

SUMMARY:

Provided for your review are the minutes of June 2, 2020 Board Meeting.

RECOMMENDED ACTION:

Approval

SHANDON JOINT UNIFIED SCHOOL DISTRICT
Regular Board Meeting Minutes
June 2, 2020

1.0 OPEN SESSION

Board President called the meeting to order at 6:00PM

Members present: Marlene Thomason, President; Jennifer Moe; Nataly Ramirez; Robert Van Parlet; Flint Speer

Members absent: None

Staff Present: Kristina Benson, Superintendent

1.1 Public Comment Limited to Closed Session Items

There were no requests to address the governing Board on closed session items.

The Board adjourned to closed session at 6:01PM

2.0 CLOSED SESSION

2.1 *Conference with Labor Negotiators (G.C. 54957.6)- Negotiator: Kristina Benson
Organization: STA/CTA/NEA, CSEA, and Management /Confidential Employees
Unrepresented*

2.2 *Review and Possible Action on Appointment, Employment, Discipline, Resignation and
Dismissal of District Employee(s) Pursuant to Government Code§ 54957, Public Employment*

2.3 *Superintendent's Evaluation*

Board President Thomason adjourned closed session at 7:03PM

3.0 RECONVENE SESSION / PLEDGE OF ALLEGIANCE TO THE FLAG

Board President Thomason reconvened the meeting to open session at 7:07PM and Board member Van Parlet led the Pledge of Allegiance.

4.0 REPORT ON ACTION FROM CLOSED SESSION

Board President Thomason reported that the Board will be going back to close session after open session and that there were no actions taken on any items discussed.

5.0 ADOPTION OF AGENDA

A motion passed to adopt the agenda (Moe/Parlet) Roll call vote Moe, Speer, Thomason, Ramirez, and Parlet voted aye.

6.0 PUBLIC COMMENT

6.1 *PUBLIC COMMENT – Mr. Martin turned in a yellow card to talk about item 8.3 Possible Budget Cuts for 2020-21 school year.*

7.0 REPORTS FROM SCHOOL RELATED GROUPS (oral)

7.1 *Student Body Reports- there was no report*

7.2 *Staff Reports- there was no report*

7.3 *Bargaining Representative Report- there was no report*

7.4 *Board Report- there was no report*

8.0 INFORMATION/PRESENTATION ITEMS

8.1 *Shandon Elementary School Report- was provided in the Board Packet*

8.2 *Superintendent's Report*

-Graduation and promotion updates- Dr. Benson reported that the 8th Grade Promotion will be a drive through ceremony on June 5, 2020 and Graduation at 6:30PM.

8.3 *Possible Budget Cuts for 2020-21 school year- was provided in the Board Packet. Also Mr. Martin wanted To address to the Board members to take in consideration when making the cuts that we can cut some other stuff other than laying off staff.*

9.0 APPROVAL OF CONSENT AGENDA

A motion passed to approve the consent agenda (Parlet/Moe) Roll call Moe, Parlet, Ramirez, Speer, and Thomason voted aye.

10.0 DISCUSSION/ACTION ITEM

- 10.1 A motion passed to deny Interdistrict Transfer Student 2020-21-02 (Moe/Speer) Roll call Moe, Parlet, Ramirez, Speer, and Thomason voted aye.*
- 10.2 A motion passed to deny Interdistrict Transfer Student 2020-21-03 (Moe/Speer) Roll call Moe, Parlet, Ramirez, Speer, and Thomason voted aye.*
- 10.3 A motion passed to approve Interdistrict Transfer Student 2020-21-04 (Moe/Speer) Roll call Moe, Parlet, Ramirez, Speer, and Thomason voted aye.*
- 10.4 A motion passed to table the approval of SES and PES 2020-21 Student/Parent Handbook until the August 4, 2020 Board Meeting (Ramirez/Parlet) Roll call Moe, Parlet, Ramirez, Speer, and Thomason voted aye.*
- 10.5 A motion passed to appoint Flint Speer to the library committee and IDT committee (Thomason/Ramirez) Roll Call Parlet, Ramirez, Speer, and Thomason voted aye. Moe voted no.*

Board member took stepped out of the meeting to take a phone call at 8:51PM

Board member returned to the meeting at 8:52PM

- 10.6 A motion passed to approve the 2020-21 Application for Funding for the Agricultural Career Technical Education Incentive Grant (Moe/Parlet) Roll Call Moe, Parlet, Ramirez, Speer, and Thomason voted aye.*
- 10.7 A motion passed to approve Resolution 2019-20-13 Requesting dry period financing for fiscal year 2020-21 (Parlet/Moe) Roll call Moe, Parlet, Ramirez, Speer, and Thomason voted aye.*

11.0 FUTURE AGENDA ITEM REQUESTS

12.0 ANNOUNCEMENTS

The next regular meeting of the Board of Trustees is scheduled for June 16, 2020 at
Shandon High School, Closed Session at 6:00 PM, Open/Regular Session at 6:30 PM

13.0 ADJOURNMENT

Board President Thomason adjourned open session at 9:11PM

Board President Thomason adjourned to closed session at 9:15PM

Board President Thomason adjourned closed session at 9:45PM

Board President Thomason reconvened the meeting to open session at 9:45PM and reported that further discussion on Superintendent's evaluation will continue on June 16th meeting.

Board president adjourned the meeting at 9:46PM

Marlene Thomason, President of the Board

Or

Kristina Benson, Superintendent and Secretary
to the Board of Trustees

SHANDON JOINT UNIFIED SCHOOL DISTRICT

Regular Meeting of the Board of Trustees

MEETING DATE: June 16, 2020

10.2

AGENDA ITEM TITLE:

Ratification of the Personnel Action Report

PREPARED BY:

Sadie Howard

AGENDA SECTION:

☐ Reports ☒ Consent ☐ Action ☐ First Reading ☐ Information ☐ Resolution

PERSONNEL ACTION REPORT

NEW HIRES

CLASSIFICATION

EFFECTIVE DATE

SPORT COACHES

RESIGNATIONS

Leslie Almaguer
Gelene Coelho

Elem Biglin Clerk
Food Services

June 30, 2020
June 30, 2020

RECOMMENDED ACTION:

Approval of the Personnel Action Report

10.3

Grant Award Notification

GRANTEE NAME AND ADDRESS Kristina Benson, Superintendent Shandon Joint Unified PO Box 79 Shandon, CA 93461-0079				CDE GRANT NUMBER			
				FY	PCA	Vendor Number	Suffix
				19	25437	68833	00
Attention Kristina Benson				STANDARDIZED ACCOUNT CODE STRUCTURE			COUNTY
Program Office Office of the Superintendent				Resource Code		Revenue Object	40
Telephone 805-238-0286				6387		8590	INDEX
Name of Grant Program Career Technical Education Incentive Grant							0615
GRANT DETAILS	Original/Prior Amendments	Amendment Amount	Total	Amend. No.	Award Starting Date	Award Ending Date	
	0	0	\$62,500	0	July 1, 2019	December 31, 2021	
CFDA Number	Federal Grant Number	Federal Grant Name				Federal Agency	
N/A	N/A	N/A				N/A	
I am pleased to inform you that you have been funded for the Career Technical Education Incentive Grant. This award is made contingent upon the availability of funds. If the Legislature takes action to reduce or defer the funding upon which this award is based, then this award will be amended accordingly. Please return the original, signed Grant Award Notification (AO-400) to: <div style="text-align: center;"> Sarah Chambers, Associate Governmental Program Analyst Career and College Transition Division, Career Technical Education Leadership Support Office California Department of Education 1430 N Street, Suite 4202 Sacramento, CA 95814-5901 </div>							
California Department of Education Contact				Job Title			
Allison Frenzel				Education Programs Consultant			
E-mail Address						Telephone	
Afrenzel@cde.ca.gov						916-324-5634	
Signature of the State Superintendent of Public Instruction or Designee						Date	
						April 23, 2020	
CERTIFICATION OF ACCEPTANCE OF GRANT REQUIREMENTS							
On behalf of the grantee named above, I accept this grant award. I have read the applicable certifications, assurances, terms, and conditions identified on the grant application (for grants with an application process) or in this document or both; and I agree to comply with all requirements as a condition of funding.							
Printed Name of Authorized Agent				Title			
KRISTINA BENSON				SUPERINTENDENT			
E-mail Address						Telephone	
kbenson@shandonschools.com						(805) 238-0286	
Signature						Date	
						6-1-20	

SHANDON JOINT UNIFIED SCHOOL DISTRICT

Regular Meeting of the Board of Trustees

MEETING DATE: June 16, 2020

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AGENDA ITEM TITLE:

Discussion and Approval of TK/Kindergarten Class Combination

PREPARED BY:

K. Benson

AGENDA SECTION:

☐ Reports ☐ Consent ☒ Discussion/Action ☐ First Reading ☐ Information ☐ Resolution

SUMMARY:

In light of the low numbers and the budget implications of putting two classes of students together, I am recommending the combination of Transitional Kindergarten and Kindergarten. This would save the district approximately one elementary teacher at a savings of approximately \$74,000 salary and benefits.

The drawback to this recommendation is changing our Kindergarten class from full day to a half day program. Transitional Kindergarten and Kindergarten would be taught at the same time in the same room by the same teacher, who is credentialed for this assignment.

In addition to the cost savings and budget considerations of this change, we would NOT lose the reading intervention piece that is also taught by the proposed TK/K teacher; which could be taught in the afternoon.

This is a one year proposal which will be revisited in the next budget cycle.

Respectfully submitted,

RECOMMENDED ACTION: Approval

SHANDON JOINT UNIFIED SCHOOL DISTRICT

Regular Meeting of the Board of Trustees

MEETING DATE: June 16, 2020

AGENDA ITEM TITLE:

Adoption of the Shandon Joint Unified School District's 2020-21 Budget

PREPARED BY:

Maria Ruelas

AGENDA SECTION:

☐ Reports ☐ Consent ☒ Action ☐ First Reading ☐ Information ☐ Resolution

Pursuant to the requirements of sections 42127(a), 42127(a)(2), 42127(i) and 42103 of the California Education Code, the Governing Board of each school district shall hold a public hearing on the budget to be adopted and shall adopt a budget by July 1. The public hearing will be held on June 16. The adopted budget must be filed with the County Superintendent of schools no later than 5 days after the adoption or by July 1, whichever occurs first.

The Shandon Joint Unified School District 2019-20 Estimated Actuals / 2020-21 Annual Budget Report has been prepared and is presented in order for the Board to conduct a review of the proposed budget in order to determine the ability of the District to meet its financial obligations for the current year, the budget year, and the two subsequent fiscal years. The 2019-20 Estimated Actuals / 2020-21 Annual Budget Report is inclusive of all funds operated by the District.

The budget is balanced and is based on the assumptions of the State Budget as presented in the May 14, 2020 workshop presented by School Services of California. In the event there are changes at the legislative level that materially affect the budget, the Board can adopt a revised budget and submit it to the County office of Education no later than 45 days after the Governor signs the State's Budget.

RECOMMENDED ACTION:

Adoption of the Shandon Joint Unified School District's 2020-21 Budget

SHANDON JOINT UNIFIED SCHOOL DISTRICT

Kristina Benson, Superintendent

2020-2021 Annual Budget

Period July 1, 2020- July 31, 2021

Board Members

Marlene Thomason
Nataly Ramirez
Van Parlet
Jennifer Moe
Flint Speer

SHANDON JOINT UNIFIED SCHOOL DISTRICT
Regular Meeting of the Board of Trustees
Meeting Date: June 16, 2020

TO: Board of Trustees

FROM: Maria Ruelas, Fiscal Specialist II

SUBJECT: 2020-2021 Budget Narrative and Overview

Pursuant to Education code 42131, the Shandon Joint Unified School District's 2020-21 Annual Budget Report has been prepared for the Board's review and approval. The budget shows the ability of the District to meet its 2020-21 financial obligations. Based on the governor's May revise to the 2020-2021 state budget the district may not meet its financial obligations in the subsequent two fiscal years without further budget reductions or additional revenue.

The May Revision is not an ordinary May Revision for the upcoming fiscal year. With a state budget deficit of \$54 billion, very different from his January \$5.6 billion surplus, the Governor had to bring expenditures in line with available funding, using the state's healthy reserves to soften the blow. He has recommended implementing a 10% cut to state programs including K-12 education and many other state programs. Governor Newsom takes a thoughtful approach to the use of reserves and does make a long term commitment to restore Prop. 98. Below are the major changes:

- Net decline of 7.92% to LCFF base grant amounts (applies a 2.31% COLA and then a 10% deficit, a net 7.92% cut to schools' LCFF revenues)
- Withdrawal of \$1.84 billion of January's K-12 proposals for new programs
- Deferrals of the June 2020 apportionment to July 2020. Deferrals of 2020-2021 April, May, and June apportionments for fiscal year 2021-2022. This can create a cash flow issue, not a budget issue.
- Maintain AB602 Special Education statewide target adjustment to \$654/ADA

In addition to the base grants, school districts are entitled to supplemental increases equal to 20% of the adjusted base grant for the percentage of enrolled students who are English learners, eligible for the free and reduced-price meals program, or in foster care (the unduplicated pupil percentage). An additional 50% per-pupil increase is provided as a concentration grant for the percentage of eligible students enrolled beyond 55% of total enrollment. Shandon's estimated unduplicated count is 82.18% which is \$649,728.

State revenues are based on projected state revenue growth as forecast by Schools Services of California (SSC) revenues and are dependent on variable revenue sources, such as personal income tax and state sales tax revenues. LCFF year over year increases are dependent on annual state general fund revenue growth as allocated through the annual state budget process. The 2019 Personal Income Tax revenues will not be fully known until the extended filing deadline of July 15, 2020, and sales tax revenues have been severely impacted by the Covid-19 shutdown of most businesses, including heavily impacted tourist business in the state.

SHANDON JOINT UNIFIED SCHOOL DISTRICT
2020-21 BUDGET ASSUMPTIONS

The 2020-21 General Fund Budget is projected based on the following assumption **as of State May Revision in May 2020**. These assumptions are subject to change and the budget will be revised as updated information becomes available.

Budget Assumptions:

2020-21

-7.92% COLA to LCFF (2.31% COLA less 10% deficit to LCFF)

Estimated Supplemental and Concentration grant funding **\$649,728**

Estimated LCAP expenditures using Supplemental/Concentration funding **\$649,728**

Current Year estimated ADA 264.10. For funding purposes 273.69 ADA (greater of current or prior year ADA)

Supplemental Unduplicated count 82.18%

Certificated salaries were increased only by step and estimated column, longevity movement and associated statutory benefits.

Classified salaries were increase only by step and longevity movement and associated statutory benefits

Adjusted STRS Employer Rate (from 17.10% to 16.15%)

Adjusted PERS Employer Rate (from 19.721% to 20.70%)

Staff changes/additions:

* Increase of 1.0 Special Education Teacher (position has been vacant since earlier in FY 19/20)

* Cafeteria contribution of **\$56,474 (unless Federal funds are received to cover Covid-19 and summer feeding)**

* Estimated Reserve for Economic Uncertainties **5.00%**

2021-22

-12.18% COLA to LCFF (+2.48% COLA, less 10.00% deficit applied on LCFF)

Estimated Supplemental and Concentration grant funding **\$603,634**

Estimated LCAP expenditures using Supplemental/Concentration funding **\$603,634**

Current Year Estimated ADA 266.0. For funding purposes 266.95 ADA

Supplemental Unduplicated count 80.26%

No increases in salary schedules for any bargaining unit other than normal step and column, and longevity movement and associated statutory benefits

Adjusted STRS Employer Rate (from 16.15% to 16.02%)

Adjusted PERS Employer Rate (from 20.70% to 22.84%)

* Cafeteria contribution of **\$59,298**

* Estimated Reserve for Economic Uncertainties **-9.31%**

Expenditure reductions will need to be made to meet the minimum 5% reserve

2022-23

-14.95% COLA to LCFF (+3.26% COLA less 10% deficit applied on LCFF)

Estimated Supplemental and Concentration grant funding \$602,772

Estimated LCAP expenditures using Supplemental/Concentration funding \$602,772

Current Year Estimated ADA (266.95). For funding purposes 266.95 ADA.

Supplemental Unduplicated count 80.17%

No increases in salary schedules for any bargaining unit other than normal step and column, and longevity movement and associated statutory benefits

Adjusted STRS Employer Rate (from 16.02% to 18.10%)

Adjusted PERS Employer Rate (from 22.84% to 25.50%)

*Cafeteria contribution of **\$62,263**

*Estimated Reserve for Economic Uncertainties **-25.44%**

Expenditure reductions will need to be made to meet the minimum 5% reserve

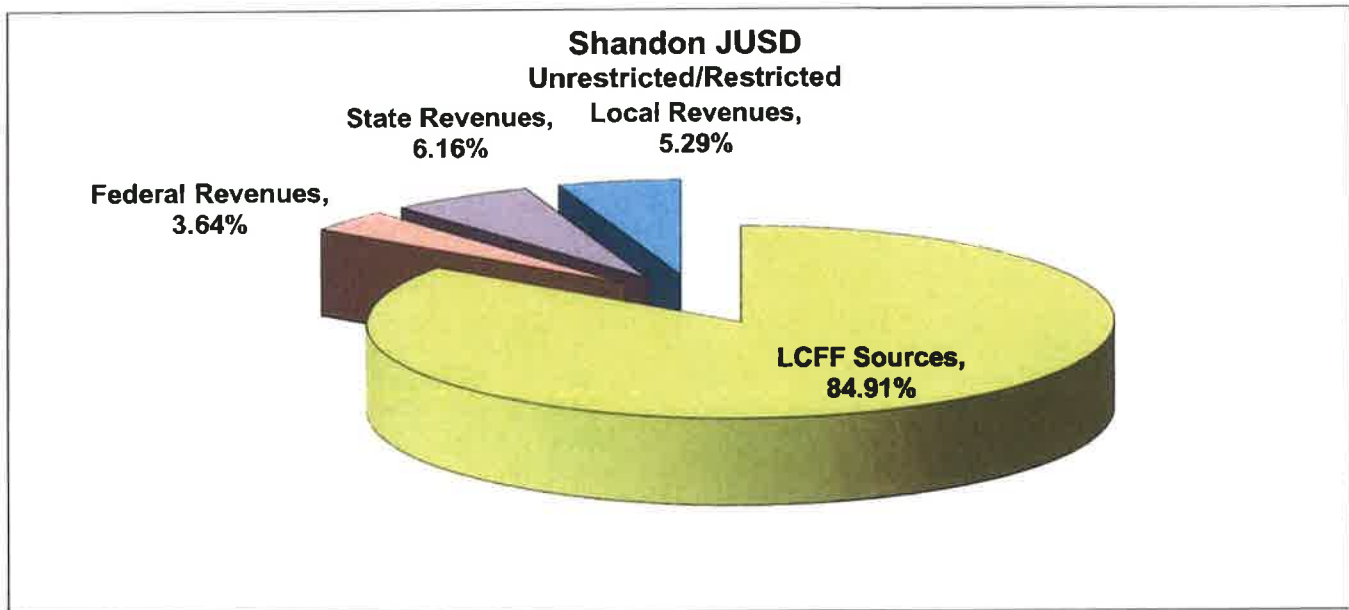
The General Fund

In the General Fund the educational program of the district is revealed. Revenues are made clear and our educational priorities are reflected in the programs we provide from those revenues.

The Shandon JUSD has various accounts within the General Fund. In addition, there are other funds dealing with special program and facility projects. The State requires that various accounts be divided into unrestricted and restricted accounts. The type of account is very important because the "account type" determines how the money may be spent.

Unrestricted funds must cover all fixed cost increases, including mandatory step and column movement on salary schedules, utilities, classroom supplies, services, insurance and general operational expenses.

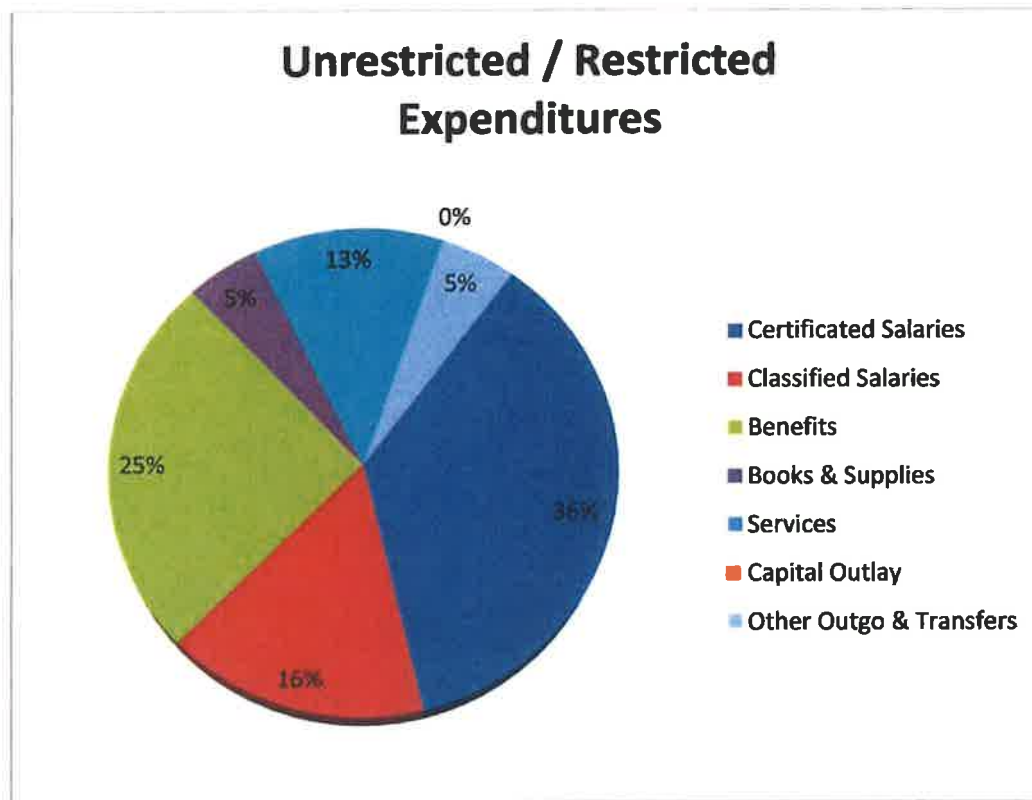
Restricted accounts are funds whose use is restricted by legal requirement or by the donor. Major sources of restricted revenue include various Grants, Special Education (AB602) and Title 1 funds.



Revenue Highlights for 2020-21 are as follows:

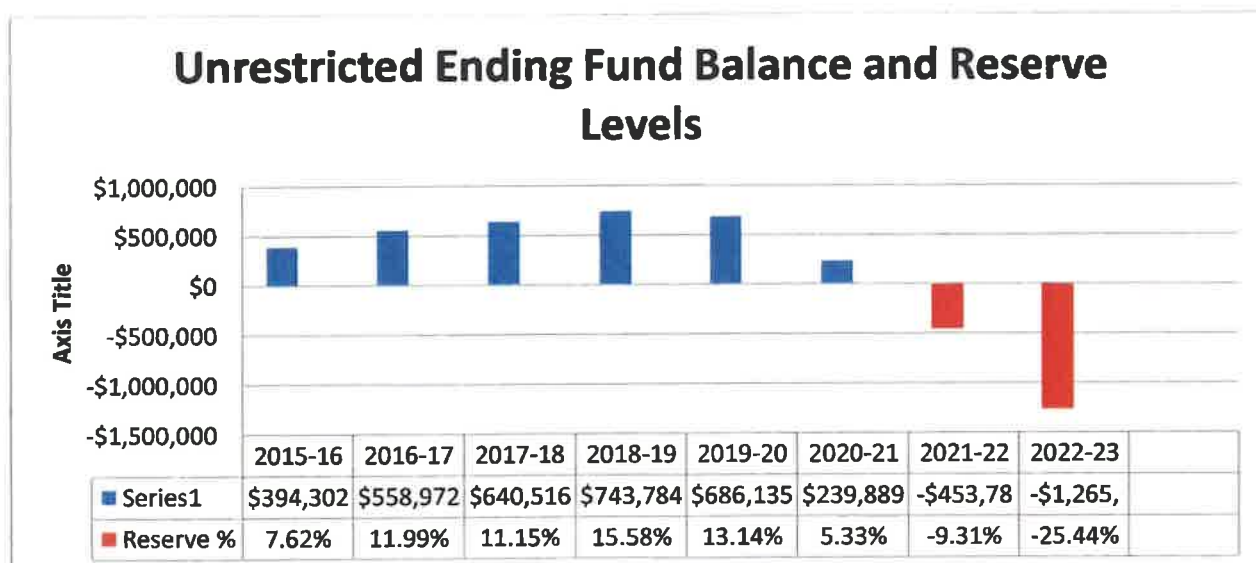
- LCFF Sources: Based on hold harmless ADA of 273.69/Supplemental Concentration of 82.18%
- Federal: Reduced due to REAP Allocation
- Other State: Reduced due to Lottery reduction

- Local: Reduced due to decrease in the outsourcing of transportation Donations will be added to the budget as they are received.



Expenditure Highlights for 2020-21 are as follows:

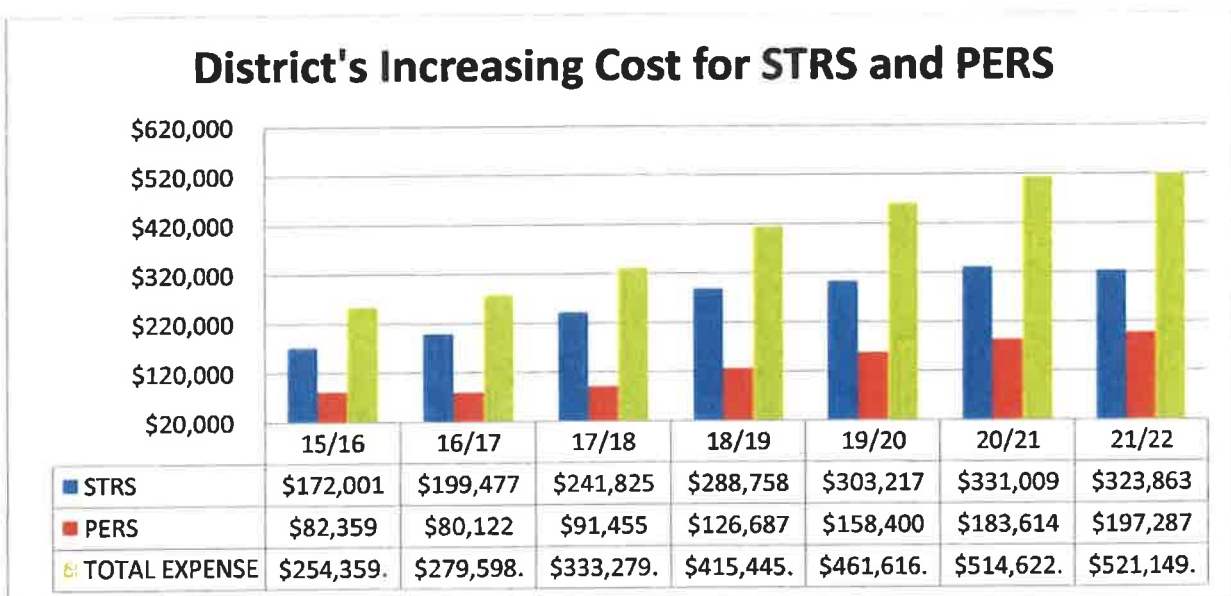
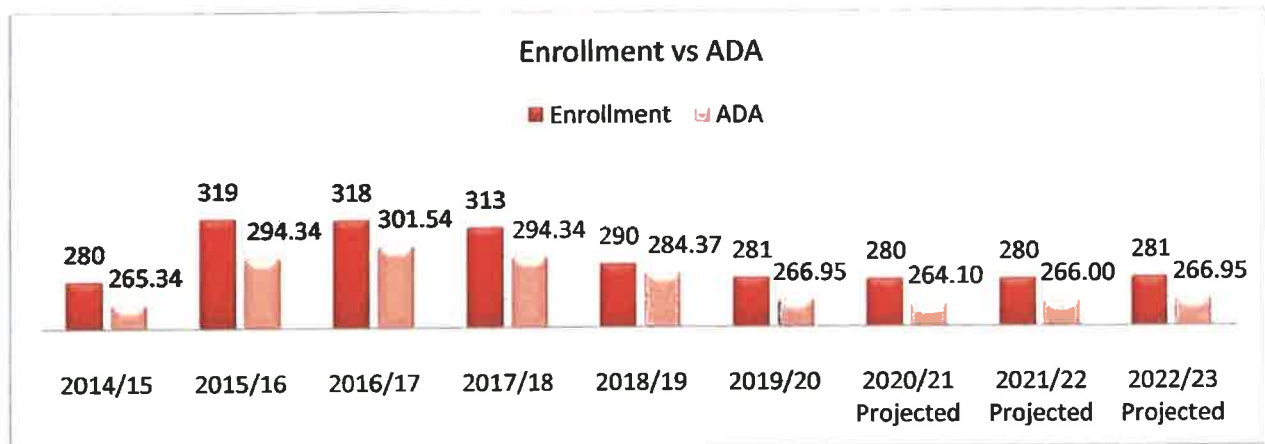
- Increase in Salaries for Certificate and Classified/ FTE changes as previously stated on page 2.
- Increase in Benefits due to positions added and STRS/PERS that will continue to grow annually.
- Decrease in Supplies due to various grants being eliminated.
- Decrease in Services due to various grants being eliminated.
- Increase in Other outgo due to ongoing Special Ed services.
- Contribution to cafeteria.



Average Daily Attendance (ADA)

Much of the funding received by public school districts in California is allocated to those districts on the bases of their student attendance. School districts with higher student attendance receive more funds than those of the same size with a lower percentage of attendance. The measure of attendance activity is known as average daily attendance (ADA) and is the actual count of students present.

The ratio between ADA and enrollment is sometimes an indicator of how closely schools monitor student attendance. At Shandon JUSD, the ADA figure is approximately 95% of CBEDS enrollment. District staff and administration continue to work hard to improve and maintain this enrollment to ADA ratio. Better attendance rates not only improve District revenues; more importantly, they improve a student's well-being and achievement.



Other Funds

- ***Fund 13 Cafeteria:** Revenues and Expenditures need to be closely monitored throughout the year. The estimated contribution from General Fund is **\$56,474**. Estimated beginning balance is \$0.00
- ***Fund 21 Building Fund-Bond Proceeds:** Estimated beginning balance is \$1,699 (to be adjusted at Unaudited Actuals for an overstated CL)
- **Fund 25 Capital Facilities Fund (Developer Fees):** Estimated beginning balance is \$54,550
- **Fund 51-Debt Service Fund:** Bond Interest and Redemption Fund 51 are used for the repayment of bonds issued by the District along with the associated bond interest payments. This fund is administered, controlled, and operated by the SLO County Auditor/Treasurer's Office.

General Assumptions:

The district is projected to meet its financial obligations for 2020-21. New expenditures should be looked at closely every year to insure they can be covered and proper reserves maintained for current year and two out years.

The July 1, 2020 beginning balances are **ESTIMATED**. Actual balances will be known in September after the books are closed.

The Single Budget Adoption timeline will be followed. The budget adopted by July 1, 2020, will become the Annual Budget. A review of any changes in revenues and expenditures necessitated by the State Budget Act will be made within 45 days after the Budget Act is **signed**, per AB1200. In the event there are changes at the legislative level that materially affect the budget, the Board can adopt a revised budget and submit to the County Office of Education no later than 45 days after the Governor signs the State's Revised Budget.

Recommended Action: Board approve Adoption Budget for 2020-21

Based on the information in the 2020-21 Budget Report, the Shandon Joint Unified School District will meet its financial obligations in the current year and two out years with significant reductions. The Budget Report as presented is an accurate representation of what is known at this time. The Superintendent will continue to monitor ADA and staffing needs of the District on a regular basis.

ANNUAL BUDGET REPORT:

July 1, 2020 Budget Adoption

Insert "X" in applicable boxes:

☒

This budget was developed using the state-adopted Criteria and Standards. It includes the expenditures necessary to implement the Local Control and Accountability Plan (LCAP) or annual update to the LCAP that will be effective for the budget year. The budget was filed and adopted subsequent to a public hearing by the governing board of the school district pursuant to Education Code sections 33129, 42127, 52060, 52061, and 52062.

☒

If the budget includes a combined assigned and unassigned ending fund balance above the minimum recommended reserve for economic uncertainties, at its public hearing, the school district complied with the requirements of subparagraphs (B) and (C) of paragraph (2) of subdivision (a) of Education Code Section 42127.

Budget available for inspection at:

Public Hearing:

Place: Shandon JUSD District Office

Place: Shandon JUSD District Office

Date: _____

Date: _____

Time: _____

Adoption Date: _____

Signed: _____

Clerk/Secretary of the Governing Board
(Original signature required)

Contact person for additional information on the budget reports:

Name: Maria Ruelas

Telephone: 805-782-7271

Title: Fiscal Specialist II

E-mail: mruelas@slococoe.org

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review (Form 01CS). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern for fiscal solvency purposes and should be carefully reviewed.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Budgeted (funded) ADA has not been overestimated by more than the standard for the prior fiscal year, or two or more of the previous three fiscal years.	X	

CRITERIA AND STANDARDS (continued)			Met	Not Met
2	Enrollment	Enrollment has not been overestimated by more than the standard for the prior fiscal year, or two or more of the previous three fiscal years.		X
3	ADA to Enrollment	Projected second period (P-2) ADA to enrollment ratio is consistent with historical ratios for the budget and two subsequent fiscal years.	X	
4	Local Control Funding Formula (LCFF) Revenue	Projected change in LCFF revenue is within the standard for the budget and two subsequent fiscal years.		X
5	Salaries and Benefits	Projected ratios of total unrestricted salaries and benefits to total unrestricted general fund expenditures are consistent with historical ratios for the budget and two subsequent fiscal years.	X	
6a	Other Revenues	Projected operating revenues (e.g., federal, other state, and other local) are within the standard for the budget and two subsequent fiscal years.		X
6b	Other Expenditures	Projected operating expenditures (e.g., books and supplies, and services and other operating) are within the standard for the budget and two subsequent fiscal years.		X
7	Ongoing and Major Maintenance Account	If applicable, required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account) is included in the budget.	n/a	
8	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard for two or more of the last three fiscal years.	X	
9	Fund Balance	Unrestricted general fund beginning balance has not been overestimated by more than the standard for two or more of the last three fiscal years.	X	
10	Reserves	Projected available reserves (e.g., reserve for economic uncertainties, unassigned/unappropriated amounts) meet minimum requirements for the budget and two subsequent fiscal years.		X

SUPPLEMENTAL INFORMATION			No	Yes
S1	Contingent Liabilities	Are there known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures in excess of one percent of the total general fund expenditures that are funded with one-time resources?	X	
S3	Using Ongoing Revenues to Fund One-time Expenditures	Are there large non-recurring general fund expenditures that are funded with ongoing general fund revenues?	X	
S4	Contingent Revenues	Are any projected revenues for the budget or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from the general fund to cover operating deficits, changed by more than the standard for the budget or two subsequent fiscal years?		X

SUPPLEMENTAL INFORMATION (continued)			No	Yes
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements? • If yes, have annual payments for the budget or two subsequent fiscal years increased over prior year's (2019-20) annual payment?		X
				X
S7a	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)? • If yes, are they lifetime benefits? • If yes, do benefits continue beyond age 65? • If yes, are benefits funded by pay-as-you-go?	X	
			n/a	
			n/a	
			n/a	
S7b	Other Self-insurance Benefits	Does the district provide other self-insurance benefits (e.g., workers' compensation)?	X	
S8	Status of Labor Agreements	Are salary and benefit negotiations still open for: • Certificated? (Section S8A, Line 1) • Classified? (Section S8B, Line 1) • Management/supervisor/confidential? (Section S8C, Line 1)		X
				X
				X
S9	Local Control and Accountability Plan (LCAP)	• Did or will the school district's governing board adopt an LCAP or an update to the LCAP effective for the budget year? • Adoption date of the LCAP or an update to the LCAP:		X
			Jun 16, 2020	
S10	LCAP Expenditures	Does the school district's budget include the expenditures necessary to implement the LCAP or annual update to the LCAP as described in the Local Control and Accountability Plan and Annual Update Template?		X

ADDITIONAL FISCAL INDICATORS			No	Yes
A1	Negative Cash Flow	Do cash flow projections show that the district will end the budget year with a negative cash balance in the general fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?		X
A3	Declining Enrollment	Is enrollment decreasing in both the prior fiscal year and budget year?		X
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior fiscal year or budget year?	X	
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the budget or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?	X	

ADDITIONAL FISCAL INDICATORS (continued)			No	Yes
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	X	
A7	Independent Financial System	Is the district's financial system independent from the county office system?	X	
A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	X	
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?	X	

ANNUAL CERTIFICATION REGARDING SELF-INSURED WORKERS' COMPENSATION CLAIMS

Pursuant to EC Section 42141, if a school district, either individually or as a member of a joint powers agency, is self-insured for workers' compensation claims, the superintendent of the school district annually shall provide information to the governing board of the school district regarding the estimated accrued but unfunded cost of those claims. The governing board annually shall certify to the county superintendent of schools the amount of money, if any, that it has decided to reserve in its budget for the cost of those claims.

To the County Superintendent of Schools:

(☐) Our district is self-insured for workers' compensation claims as defined in Education Code Section 42141(a):

Total liabilities actuarially determined:	\$	
Less: Amount of total liabilities reserved in budget:	\$	
Estimated accrued but unfunded liabilities:	\$	0.00

(☒) This school district is self-insured for workers' compensation claims through a JPA, and offers the following information:

(☐) This school district is not self-insured for workers' compensation claims.

Signed _____
Clerk/Secretary of the Governing Board
(Original signature required)

Date of Meeting: _____

For additional information on this certification, please contact:

Name: Maria Ruelas

Title: Fiscal Specialist II

Telephone: 805-782-7271

E-mail: mruelas@slococoe.org

SHANDON 2020-2021 BUDGET DEVELOPMENT

CATEGORIES	19-20 Estimated Actuals				20-21 Projected				21-22 Projected				22-23 Projected			
	Unrestricted	Restricted	Combined	Unrestricted	Restricted	Combined	Unrestricted	Restricted	Combined	Unrestricted	Restricted	Combined	Unrestricted	Restricted	Combined	Unrestricted
REVENUES: LCFF Sources	6,391,512	105,600	6,497,112	6,608,430	101,847	6,710,277			110,510	3,334,534		3,445,044	3,338,460	110,510		3,448,97
8010-8099																
8100-8299																
8300-8599																
8600-8799																
881X																
8880																
Transfers In from Oth Fnd/Oth Sources																
Contributions																
TOTAL REVENUES	6,947,658	1,490,660	8,438,318	8,216,860	1,137,779	9,354,639			1,204,411	2,557,727		4,162,139	2,478,300	1,685,766		4,164,06
EXPENDITURES																
Certified Salaries	1,541,322	248,682	1,790,004	1,499,626	213,400	1,713,026			213,446	1,532,340		1,745,795	1,551,644	215,370		1,766,91
Classified Salaries	546,327	139,879	686,206	637,643	129,381	766,904				621,259		775,796	624,792	158,106		782,92
Reduced OT																
Employee Benefits	826,456	378,578	1,205,034	831,304	374,407	1,205,711			401,188	835,061		1,237,126	885,504	411,459		1,246,96
Books & Supplies	211,153	106,905	318,058	188,043	80,048	268,091			60,049	188,043		228,092	168,043	80,049		228,09
Services & Operating	539,745	322,619	862,364	487,832	101,826	589,658			104,881	470,485		575,366	470,485	108,027		578,51
Capital Outlay	11,566	0	11,566													
REMOVED CAPITAL OUTLAY-MOT \$10K																
Other Outgo	184,508		184,508	0	240,729	240,729			250,358	0		250,358	0	200,372		240,37
Indirect Cost	24,546		24,546													
Transfers Out/Uses	24,032		24,032	50,474		50,474				59,298		59,298	62,763			62,76
Cash Contribution																
Other Adjustments																
Total Expenditures	3,716,058	1,505,657	5,221,715	3,639,610	1,169,274	4,798,784			1,204,411	3,867,395		4,871,807	3,742,881	1,233,476		4,976,065
Change In Fund Balance	2,231,600		2,231,600													
Estimated Beginning Balance	986,990	35,502	1,022,492	3,218,590	20,495	3,239,085			0	257,387		257,387	0	452,282		452,282
Monterey Co Basic Aid Taxes-Payback																
Net Change	2,231,600	-16,001	2,215,599	-3,681,203	-20,405	-2,965,603			0	-708,668		-708,668	-1,264,283	452,281		-812,00
Ending Balance	3,218,590	20,495	3,239,085	257,387	0	257,387			0	-452,282		-452,282	-1,264,283	0		-1,264,283
Assigned Monterey Co Basic Aid Taxes	2,430,954	0	2,430,954	1,500	0	1,500			0	1,500		1,500	1,500	0		1,500
Other Assignments	101,500	0	101,500	0	0	0			0	0		0	0	0		0
Restricted Legally Reserved																
Reserve for Econ Uncertainties	585,134	20,495	605,629	255,887	0	255,887			0	-453,782		-453,782	-1,265,783	0		-1,265,783
Available Reserve	13,14%			8,33%						-9,31%			-23,44%			
5% Minimum Reserve Required	261,086			239,889					243,590				248,807			

*Large deficit spending in General Fund
 *Transfers out Cash \$24,032
 * Other Assignments \$1,500 Petty Cash & \$100K Special Ed

*Large deficit spending in General Fund
 *Transfers out Cash \$59,288
 * Other Assignments \$1,500 Petty Cash

*Large deficit spending in General Fund
 *Transfers out Cash \$62,283
 * Other Assignments \$1,500 Petty Cash

3392386	Per LCFF Calculator
-2430656	Less reserve Monitor CO O/P
908430	Net LCFF

2020-21
ESTIMATED REVENUES

ADA
UNDUPLICATED COUNT 264.10
FUNDED ADA 225
273.69

COLA -7.92%
STRS 16.15%
PERS 20.70%

80.35%

UNRESTRICTED

8010-8099 LCFF 941,799
STATE AID 54,738
EPA 2,402,849
TAXES -2,430,956
EXCESS MONTEREY TAXES 968,430

8300-8599 STATE
8550 MANDATE BLOCK GRANT
8550 1 TIME MANDATE REVENUE 0
1100 LOTTERY 42,704
42,704

8600-8799 OTHER LOCAL REV
8650 LEASES/RENTALS 22,500
8660 INTEREST 22,500
8698 STALE DATE 0
8699 MISCELLANEOUS 5,000

8699 GRIZZLY 5,936
8699 MICROSOFT REBATE 0
8699 CUESTA CTE CLASSES D1 637 7,500
8699 SISC SAFETY 500
8699 VANDALISM 810
8699 FUNDRAISERS BLOCK S 0
8699 BUS SALE 30,000
0001 LIBRARY DONATION 0
0723 TRANSPORTATION INVOICING 4,450
99,196

TOTAL REVENUES 1,110,330

RESTRICTED

3010 Title I 58,857 8290
3310 Special Ed 49,896 8181
3315 Special Ed Preschool 648 8182
3320 Preschool 8182
3550 Carl Perkins 2,400 8290
4035 Title II Teacher Quality 10,876 8290
4127 Title IV Every Student
Succeeds Act- New 18/19 10,000 8290
4203 Title III LEP 13,156 8290
5810 REAP 0 8290
6230 Prop 39-opted 2 yr in 15/1 0 8590
6300 Lottery 15,072 8560
6387 CTE AIG Grant 8590
6500 Special Ed AB602 101,647 8097
AB602 8699
AB602 197,578 8792
AB602 Contract with PV-New 18 14,100 8677
7010 Agriculture 8590
7311 Classified School
Employees Professional
Development- New 18/19 8590
7338 College Readiness 8590
7690 STRS on behalf 231,526 8590
9010 Shop Donations 0 8699
9055 SIPE 8677
9055 SIPE SAFETY Grant 0 8699
9069 FFA Donations 8699
9580 Greenhouse 0 8699
9630 South Coast Region 0 8699
9638 CTE SLOPE GRANT 0 8699
9639 CTE CUESTA 0 8677
705,756

total revenues 1,816,086

Carry forward balances
ROP
SIPE
FFA Donations
Greenhouse
Lottery-6300
Lottery 1100
Common Core

*Expecting to get REAP allocation for 20-21
Removed REAP as of 5/19/2020 Kristina has not had any updates.

2021-2022
ESTIMATED REVENUES[illegible]

2021-2022
ESTIMATED REVENUES[illegible]

SSC School District and Charter School Financial Projection Dartboard Governor's May Revision for 2020–21

This version of School Services of California Inc. (SSC) Financial Projection Dartboard is based on the Governor's May Revision proposal for 2020–21. We have updated the cost-of-living adjustment (COLA), Consumer Price Index (CPI), and ten-year T-bill planning factors per the latest economic forecasts. We have also updated the Local Control Funding Formula (LCFF) factors. We rely on various state agencies and outside sources in developing these factors, but we assume responsibility for them with the understanding that they are general guidelines.

LCFF GRADE SPAN FACTORS FOR 2020–21				
Entitlement Factors Per ADA*	K–3	4–6	7–8	9–12
2019–20 Base Grants	\$7,702	\$7,818	\$8,050	\$9,329
Statutory COLA at 2.31%	\$178	\$181	\$186	\$215
2020–21 Base Grants Before Deficit	\$7,880	\$7,999	\$8,236	\$9,544
Deficit Factor at -10.00%	-\$788	-\$800	-\$824	-\$954
2020–21 Base Grants After Deficit	\$7,092	\$7,199	\$7,412	\$8,590
Grade Span Adjustment Factors	10.4%	–	–	2.6%
Grade Span Adjustment Amounts	\$738	–	–	\$223
2020–21 Adjusted Base Grants ¹	\$7,830	\$7,199	\$7,412	\$8,813

*Average daily attendance (ADA)

LCFF PLANNING FACTORS					
Factor	2019–20	2020–21	2021–22	2022–23	2023–24
Department of Finance Statutory COLA	3.26%	2.31%	2.48%	3.26%	N/A
Effective Deficit Factor²	–	-7.92%	-7.92%	-7.92%	-7.92%
SSC Recommended Funded COLA³	–	0.00%	0.00%	0.00%	0.00%

OTHER PLANNING FACTORS						
Factors		2019–20	2020–21	2021–22	2022–23	2023–24
California CPI		2.06%	0.62%	1.73%	2.12%	2.26%
California Lottery ^{4,5}	Unrestricted per ADA	\$153	\$153	\$153	\$153	\$153
	Restricted per ADA	\$54	\$54	\$54	\$54	\$54
Mandate Block Grant (District)	Grades K–8 per ADA	\$32.18	\$32.18	\$32.18	\$32.18	\$32.18
	Grades 9–12 per ADA	\$61.94	\$61.94	\$61.94	\$61.94	\$61.94
Mandate Block Grant (Charter)	Grades K–8 per ADA	\$16.86	\$16.86	\$16.86	\$16.86	\$16.86
	Grades 9–12 per ADA	\$46.87	\$46.87	\$46.87	\$46.87	\$46.87
Interest Rate for Ten-Year Treasuries		1.22%	0.93%	1.23%	1.80%	2.10%
CalSTRS Employer Rate ⁶		17.10%	16.15%	16.02%	18.10%	18.10%
CalPERS Employer Rate ⁶		19.721%	20.70%	22.84%	25.50%	26.20%

STATE MINIMUM RESERVE REQUIREMENTS	
Reserve Requirement	District ADA Range
The greater of 5% or \$69,000 ⁷	0 to 300
The greater of 4% or \$69,000 ⁷	301 to 1,000
3%	1,001 to 30,000
2%	30,001 to 400,000
1%	400,001 and higher

¹Additional funding is provided for students who are designated as eligible for free or reduced price meals, foster youth, and English language learners. A 20% augmentation is provided for each eligible student with an additional 50% for each eligible student beyond the 55% identification rate threshold.

²Factor is applied against the 2019–20 base grants per ADA. Actual proration factor used for LCFF add-ons is 10% which is applied against 2019–20 amounts for transportation, Targeted Instructional Improvement Block Grant (TIIG), minimum state aid, Economic Recovery Target and necessary small schools.

³Recommended funded COLA is based on the projection that the Proposition 98 guarantee is not expected to recover to 2019–20 levels during forecast period, and a deficit factor is applied in each year.

⁴Rate for 2020–21 expected to be released by California Department of Education in late June 2020.

⁵Future rates are expected to decrease as a result of the pandemic and the Dartboard will be updated as revised estimates are released.

⁶California State Teachers' Retirement System (CalSTRS) and California Public Employees' Retirement System (CalPERS) rates in 2020–21 and 2021–22 are bought down by a \$2.3 billion payment from state of California. Rates in the following years are subject to change based on determination by the respective governing boards.

⁷Rate adjusts upward to \$71,000 beginning in 2020–21.

LCFF Calculator Universal Assumptions						
Shandon Joint Unified (68833)						
Summary of Funding						
	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Target Components:						
COLA & Augmentation	3.26%	0.00%	2.48%	3.26%	1.80%	0.00%
Base Grant Proration Factor	-	-7.92%	-12.16%	-14.95%	-16.45%	-16.45%
Add-on, ERT & MSA Proration Factor	-	-10.00%	-10.00%	-10.00%	-10.00%	-10.00%
Base Grant	2,869,801	2,548,228	2,534,985	2,536,501	2,033,433	-
Grade Span Adjustment	70,440	57,320	51,805	52,507	72,761	-
Supplemental Grant	409,193	355,656	337,826	337,708	-	-
Concentration Grant	346,326	294,072	265,808	265,064	-	-
Add-ons	160,122	144,110	144,110	144,110	144,110	144,110
Total Target	3,855,882	3,399,386	3,334,534	3,335,890	2,250,304	144,110
Transition Components:						
Target	\$ 3,855,882	\$ 3,399,386	\$ 3,334,534	\$ 3,335,890	\$ 2,250,304	\$ 144,110
Funded Based on Target Formula (PY P-2)	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE
Floor	3,747,873	3,619,963	3,580,204	3,580,204	3,113,751	556,727
Remaining Need after Gap (informational only)	-	-	-	-	-	-
Gap %	100%	100%	100%	100%	100%	100%
Current Year Gap Funding	-	-	-	-	-	-
Miscellaneous Adjustments	-	-	-	-	-	-
Economic Recovery Target	-	-	-	-	-	-
Additional State Aid	-	-	-	-	-	1,096,259
Total LCFF Entitlement	\$ 3,855,882	\$ 3,399,386	\$ 3,334,534	\$ 3,335,890	\$ 2,250,304	\$ 1,240,369
Components of LCFF By Object Code						
	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
8011 - State Aid	\$ 556,727	\$ 941,799	\$ 806,210	\$ 733,317	\$ 1,890,899	\$ 1,240,369
8011 - Fair Share	-	-	-	-	-	-
8311 & 8590 - Categoricals	-	-	-	-	-	-
EPA (for LCFF Calculation purposes)	57,388	54,738	53,390	53,390	359,405	-
Local Revenue Sources:	-	-	-	-	-	-
8021 to 8089 - Property Taxes	5,912,971	2,402,849	2,474,934	2,549,183	-	-
8096 - In-Lieu of Property Taxes	-	-	-	-	-	-
Property Taxes net of in-lieu	5,912,971	2,402,849	2,474,934	2,549,183	-	-
TOTAL FUNDING	\$ 6,527,086	\$ 3,399,386	\$ 3,334,534	\$ 3,335,890	\$ 2,250,304	\$ 1,240,369
Basic Aid Status	Basic Aid	Non-Basic Aid	Non-Basic Aid	Non-Basic Aid	Non-Basic Aid	Non-Basic Aid
Less: Excess Taxes	\$ 2,613,816	\$ -	\$ -	\$ -	\$ -	\$ -
Less: EPA in Excess to LCFF Funding	\$ 57,388	\$ -	\$ -	\$ -	\$ -	\$ -
Total Phase-In Entitlement	\$ 3,855,882	\$ 3,399,386	\$ 3,334,534	\$ 3,335,890	\$ 2,250,304	\$ 1,240,369
EPA Details						
% of Adjusted Revenue Limit - Annual	23.88234575%	23.88234575%	23.88234575%	23.88234575%	23.88234575%	23.88234575%
% of Adjusted Revenue Limit - P-2	23.88234575%	23.88234575%	23.88234575%	23.88234575%	23.88234575%	23.88234575%
EPA (for LCFF Calculation purposes)	\$ 57,388	\$ 54,738	\$ 53,390	\$ 53,390	\$ 359,405	\$ -
8012 - EPA, Current Year Receipt	-	-	-	-	-	-
(P-2 plus Current Year Accrual)	57,388	54,738	53,390	53,390	359,405	-
8019 - EPA, Prior Year Adjustment	-	-	-	-	-	-
(P-A less Prior Year Accrual)	20	-	-	-	-	0
Accrual (from Assumptions)	-	-	-	-	-	-
Summary of Student Population						
	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Unduplicated Pupil Population						
Enrollment	282	278	281	283	-	-
COE Enrollment	-	-	-	-	-	-
Total Enrollment	282	278	281	283	-	-
Unduplicated Pupil Count	225	225	225	225	-	-
COE Unduplicated Pupil Count	-	-	-	-	-	-
Total Unduplicated Pupil Count	225	225	225	225	-	-
Rolling %, Supplemental Grant	83.1500%	82.1800%	80.2600%	80.1700%	0.0000%	0.0000%
Rolling %, Concentration Grant	83.1500%	82.1800%	80.2600%	80.1700%	0.0000%	0.0000%
FUNDED ADA						
Adjusted Base Grant ADA	Prior Year	Prior Year	Prior Year	Current Year	Prior Year	Current Year
Grades TK-3	87.94	77.67	70.30	71.25	75.05	-
Grades 4-6	73.21	69.78	67.45	58.90	60.80	-
Grades 7-8	37.41	37.86	45.60	53.20	53.20	-
Grades 9-12	-	-	-	-	77.90	-
Total Adjusted Base Grant ADA	198.56	185.31	183.35	183.35	266.95	-
Necessary Small School ADA	Current year	Prior year	Current year	Current year	Current year	Current year
Grades TK-3	2.98	2.98	4.75	3.80	-	-
Grades 4-6	1.98	1.98	0.95	1.90	-	-
Grades 7-8	-	-	-	-	-	-
Grades 9-12	83.42	83.42	77.90	77.90	-	-
Total Necessary Small School ADA	88.38	88.38	83.60	83.60	-	-
Total Funded ADA	286.94	273.69	266.95	266.95	266.95	0.00
ACTUAL ADA (Current Year Only)						
Grades TK-3	80.65	74.10	76.00	75.05	-	-
Grades 4-6	71.76	68.40	59.85	60.80	-	-
Grades 7-8	37.86	45.60	52.25	53.20	-	-
Grades 9-12	83.42	76.00	77.90	77.90	-	-
Total Actual ADA	273.69	264.10	266.00	266.95	-	-
Funded Difference (Funded ADA less Actual ADA)	13.25	9.59	0.95	-	266.95	-
LCAP Percentage to Increase or Improve						
Services	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Current year estimated supplemental and concent	\$ 755,519	\$ 649,728	\$ 603,634	\$ 602,772	\$ -	\$ -
Current year Percentage to Increase or Improve St	25.70%	24.94%	23.34%	23.28%	0.00%	0.00%

Enrollment / ADA Estimates

2020-21

As of 02/28/2020

UNDULICATED COUNT

225 80.94%

Class Size Average

		2019-20 Feb-20	2020-21 Est Enrollment	Assume 95% Attendance	Attendance by Grades
Parkfield	K	1	1		95%
	1	2	1		
	2	0	2		
	3	0	0		3.8 K-3
	4	1	0		
	5	0	1		
	6	1	0		0.95 4-6
		5	5	4.75	4.75
SES	PreK	6	5 *		
	K	15	17		
	1	18	15		
	2	19	18		
	3	25	19		70.3 K-3
	4	18	25		
	5	28	18		
	6	26	28		67.45 4-6
	7	21	27 includes 1 from PK		
	8	18	21		45.6 7-8
TK not full ADA		0			
		194	193	183.35	183.35
SHS	9	24	18		
	10	19	24		
	11	18	19		
	12	18	18		
Independent Study 11,11		2	1		
Home Hospital		1	0		
		0	0		
		82	80	76	
CDS		0	0	0	
NPS 14th gr 20 years old		0	0	0	
TOTAL		281	278	264.1	

74.10 k-3

68.40 4-6

45.60 7-8

76 9-12

0.00 NPS

264.10

tier 72-86

Enrollment / ADA Estimates

2021-22

As of 02/28/2020

UNDUPLICATED COUNT

225 80.36%

Class Size Average

		2020-21 Est Enrollment	2021-22 Est Enrollment	Assume 95% Attendance	Attendance by Grades
Parkfield	K	1	1		95%
	1	1	1		
	2	2	1		
	3	0	2		4.75 K-3
	4	0	0		
	5	1	0		
	6	0	1		0.95 4-6
		5	6	5.7	5.7
SES	PreK	5	5 *		
	K	17	20		
	1	15	17		
	2	18	15		
	3	19	18		71.25 K-3
	4	25	19		
	5	18	25		
	6	28	18		58.9 4-6
	7	27	28 no PK		
	8	21	27		52.25 7-8
TK not full ADA		0			
		193	192	182.4	182.4
SHS	9	18	21		
	10	24	18		
	11	19	24		
	12	18	19		
Independent Study 12,12		1	0		
Home Hospital		0	0		
		0	0		
		80	82	77.9	
CDS		0	0	0	
NPS 15th gr 21 years old?		0	0	0	
TOTAL		278	280	266	

76.00 k-3
59.85 4-6
52.25 7-8
77.9 9-12
0.00 NPS
266.00

tier 72-86

Enrollment / ADA Estimates

2022-23

As of 02/28/2020

UNDULICATED COUNT

225 80.07%

Class Size Average

		2021-22 Est Enrollment	2022-23 Est Enrollment	Assume 95% Attendance	Attendance by Grades
Parkfield	K	1	1		95%
	1	1	1		
	2	1	1		
	3	2	1		3.8 K-3
	4	0	2		
	5	0	0		
	6	1	0		1.9 4-6
		<u>6</u>	<u>6</u>	<u>5.7</u>	5.7
SES	PreK	5	5 *		
	K	17	20		
	1	15	17		
	2	18	15		
	3	19	18		71.25 K-3
	4	25	19		
	5	18	25		
	6	28	18		58.9 4-6
	7	27	29 no PK		
	8	21	27		53.2 7-8
TK not full ADA		<u>0</u>			
		<u>193</u>	<u>193</u>	<u>183.35</u>	183.35
SHS	9	18	21		
	10	24	18		
	11	19	24		
	12	18	19		
Independent Study 12,12		1	0		
Home Hospital		0	0		
		<u>0</u>	<u>0</u>		
		<u>80</u>	<u>82</u>	<u>77.9</u>	
CDS		0	0	0	
NPS 15th gr		0	0	0	
21 years old?					
TOTAL		<u>279</u>	<u>281</u>	<u>266.95</u>	

75.05 k-3

60.80 4-6

53.20 7-8

77.9 9-12

0.00 NPS

266.95

tier 72-86

			2019-20 Estimated Actuals			2020-21 Budget			
		Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
Description	Resource Codes								
A. REVENUES									
1) LCFF Sources	8010-8099		6,281,512.00	105,900.00	6,387,412.00	868,430.00	101,647.00	1,070,077.00	-83.2%
2) Federal Revenue	8100-8299		0.00	320,636.00	320,636.00	0.00	145,833.00	145,833.00	-54.5%
3) Other State Revenue	8300-8599		64,456.00	397,066.00	461,522.00	42,704.00	245,598.00	288,302.00	-37.3%
4) Other Local Revenue	8600-8799		74,122.00	214,826.00	288,948.00	99,196.00	211,678.00	310,874.00	7.7%
5) TOTAL REVENUES			6,400,090.00	1,038,228.00	7,438,318.00	1,110,330.00	705,756.00	1,816,086.00	-75.6%
B. EXPENDITURES									
1) Certificated Salaries	1000-1999		1,541,322.00	248,682.00	1,790,004.00	1,456,926.00	213,400.00	1,710,326.00	-4.5%
2) Classified Salaries	2000-2999		586,327.00	139,929.00	726,256.00	637,543.00	129,361.00	766,904.00	5.6%
3) Employee Benefits	3000-3999		826,459.00	379,578.00	1,206,037.00	831,394.00	374,407.00	1,205,801.00	0.1%
4) Books and Supplies	4000-4999		211,153.00	196,805.00	407,958.00	168,043.00	60,048.00	228,091.00	-44.1%
5) Services and Other Operating Expenditures	5000-5999		539,746.00	322,619.00	862,364.00	487,832.00	101,826.00	589,658.00	-31.6%
6) Capital Outlay	6000-6999		11,586.00	0.00	11,586.00	0.00	0.00	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)	7100-7299		0.00	194,508.00	194,508.00	0.00	240,729.00	240,729.00	23.8%
8) Other Outgo - Transfers of Indirect Costs	7300-7399		(24,546.00)	24,546.00	0.00	(38,502.00)	38,502.00	0.00	0.0%
9) TOTAL EXPENDITURES			3,892,026.00	1,505,867.00	5,397,893.00	3,583,036.00	1,158,273.00	4,741,309.00	-8.8%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)									
			2,708,064.00	(467,439.00)	2,240,625.00	(2,472,706.00)	(452,517.00)	(2,925,223.00)	-230.6%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In	8900-8929		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out	7600-7629		24,032.00	0.00	24,032.00	56,474.00	0.00	56,474.00	135.0%
2) Other Sources/Uses									
a) Sources	8930-8979		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses	7630-7699		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions	8980-8999		(452,432.00)	452,432.00	0.00	(432,023.00)	432,023.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			(452,432.00)	452,432.00	(24,032.00)	(488,497.00)	432,023.00	(58,474.00)	135.0%

Description	Resource Codes	Object Codes	2019-20 Estimated Actuals			2020-21 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			2,231,600.00	(15,007.00)	2,216,593.00	(2,981,203.00)	(20,494.00)	(2,981,697.00)	-234.5%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	986,989.66	35,501.86	1,022,491.52	3,218,589.68	20,494.86	3,239,084.52	216.8%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			986,989.66	35,501.86	1,022,491.52	3,218,589.68	20,494.86	3,239,084.52	216.8%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			986,989.66	35,501.86	1,022,491.52	3,218,589.68	20,494.86	3,239,084.52	216.8%
2) Ending Balance, June 30 (E + F1e)			3,218,589.66	20,494.86	3,239,084.52	257,386.68	0.86	257,387.52	-92.1%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	1,500.00	0.00	1,500.00	0.00	0.00	0.00	-100.0%
Stores		9712	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	20,495.15	20,495.15	0.00	1.45	1.45	-100.0%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments		9780	2,430,956.00	0.00	2,430,956.00	0.00	0.00	0.00	-100.0%
Assigned Monterey County Property Tax	0000	9780							
Monterey County Property Taxes	0000	9780	2,430,956.00		2,430,956.00				
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	786,133.68	(0.29)	786,133.37	257,386.68	(0.59)	257,386.07	-67.3%

			2019-20 Estimated Actuals			2020-21 Budget			
Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
G. ASSETS									
1) Cash									
a) In County Treasury		9110	4,300,266.48	(331,397.77)	3,968,868.69				
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00	0.00	0.00				
b) In Banks		9120	0.00	0.00	0.00				
c) In Revolving Cash Account		9130	1,500.00	0.00	1,500.00				
d) with Fiscal Agent/Trustee		9135	0.00	0.00	0.00				
e) Collections Awaiting Deposit		9140	0.00	0.00	0.00				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	0.00	0.00	0.00				
4) Due from Grantor Government		9290	0.00	0.00	0.00				
5) Due from Other Funds		9310	0.00	0.00	0.00				
6) Stores		9320	0.00	0.00	0.00				
7) Prepaid Expenditures		9330	0.00	0.00	0.00				
8) Other Current Assets		9340	0.00	0.00	0.00				
9) TOTAL ASSETS			4,301,766.48	(331,397.77)	3,970,368.69				
H. DEFERRED OUTFLOWS OF RESOURCES									
1) Deferred Outflows of Resources		9490	0.00	0.00	0.00				
2) TOTAL DEFERRED OUTFLOWS			0.00	0.00	0.00				
I. LIABILITIES									
1) Accounts Payable		9500	98,495.59	195.75	98,691.34				
2) Due to Grantor Governments		9590	0.00	0.00	0.00				
3) Due to Other Funds		9610	0.00	0.00	0.00				
4) Current Loans		9640	0.00	0.00	0.00				
5) Unearned Revenue		9650	0.00	0.00	0.00				
6) TOTAL LIABILITIES			98,495.59	195.75	98,691.34				
J. DEFERRED INFLOWS OF RESOURCES									
1) Deferred Inflows of Resources		9690	0.00	0.00	0.00				
2) TOTAL DEFERRED INFLOWS			0.00	0.00	0.00				
K. FUND EQUITY									
Ending Fund Balance, June 30 (G9 + H2) - (I5 + J2)			4,203,270.87	(331,593.52)	3,871,677.35				

			2019-20 Estimated Actuals			2020-21 Budget			
Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
LCFF SOURCES									
Principal Apportionment									
State Aid - Current Year		8011	558,727.00	0.00	558,727.00	941,799.00	0.00	941,799.00	69.2%
Education Protection Account State Aid - Current Year		8012	57,388.00	0.00	57,388.00	54,738.00	0.00	54,738.00	-4.6%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Tax Relief Subventions									
Homeowners' Exemptions		8021	26,528.00	0.00	26,528.00	12,106.00	0.00	12,106.00	-54.4%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes									
Secured Roll Taxes		8041	5,366,392.00	0.00	5,366,392.00	(334,324.00)	0.00	(334,324.00)	-106.2%
Unsecured Roll Taxes		8042	249,988.00	0.00	249,988.00	75,671.00	0.00	75,671.00	-69.7%
Prior Years' Taxes		8043	4,489.00	0.00	4,489.00	5,951.00	0.00	5,951.00	32.6%
Supplemental Taxes		8044	0.00	0.00	0.00	32,365.00	0.00	32,365.00	New
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	180,124.00	0.00	180,124.00	New
Community Redevelopment Funds (SB 817/899/1992)		8047	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)									
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			6,261,512.00	0.00	6,261,512.00	968,430.00	0.00	968,430.00	-84.5%
LCFF Transfers									
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00		0.00	0.00		0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8098	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	105,900.00	105,900.00	0.00	101,647.00	101,647.00	-4.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL LCFF SOURCES			6,261,512.00	105,900.00	6,367,412.00	968,430.00	101,647.00	1,070,077.00	-83.2%
FEDERAL REVENUE									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	51,829.00	51,829.00	0.00	49,896.00	49,896.00	-3.7%
Special Education Discretionary Grants		8182	0.00	625.00	625.00	0.00	648.00	648.00	3.7%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290		58,857.00	58,857.00		58,857.00	58,857.00	3.5%
Title I, Part D, Local Delinquent Programs	3025	8290		0.00	0.00		0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290		10,876.00	10,876.00		10,876.00	10,876.00	0.0%
Title III, Part A, Immigrant Student Program	4201	8290		0.00	0.00		0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2019-20 Estimated Actuals			2020-21 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Title III, Part A, English Learner Program	4203	8290		13,156.00	13,156.00		13,156.00	13,156.00	0.0%
Public Charter Schools Grant Program (PCSGP)	4610	8290		0.00	0.00		0.00	0.00	0.0%
	3020, 3040, 3041, 3045, 3060, 3061, 3110, 3150, 3155, 3177, 3180, 3181, 3182, 3185, 4037, 4090, 4123, 4124, 4126, 4127, 4128, 5510, 5630	8290		184,545.00	184,545.00		10,000.00	10,000.00	-94.8%
Other NCLB / Every Student Succeeds Act		8290							
Career and Technical Education	3500-3599	8290		2,748.00	2,748.00		2,400.00	2,400.00	-12.7%
All Other Federal Revenue	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	320,836.00	320,836.00	0.00	145,833.00	145,833.00	-54.5%
OTHER STATE REVENUE									
Other State Apportionments									
ROG/P Entitlement Prior Years	6360	8319		0.00	0.00		0.00	0.00	0.0%
Special Education Master Plan Current Year	5500	8311		0.00	0.00		0.00	0.00	0.0%
Prior Years	5500	8319		0.00	0.00		0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	11,488.00	0.00	11,488.00	0.00	0.00	0.00	-100.0%
Lottery - Unrestricted and Instructional Materials		8560	51,285.00	21,849.00	73,134.00	42,704.00	15,072.00	57,776.00	-21.0%
Tax Relief Subventions Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590		0.00	0.00		0.00	0.00	0.0%
Charter School Facility Grant	6030	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590		0.00	0.00		0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590		0.00	0.00		0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590		125,000.00	125,000.00		0.00	0.00	-100.0%
American Indian Early Childhood Education	7210	8590		0.00	0.00		0.00	0.00	0.0%
Specialized Secondary	7370	8590		0.00	0.00		0.00	0.00	0.0%
Quality Education Investment Act	7400	8590		0.00	0.00		0.00	0.00	0.0%
All Other State Revenue	All Other	8590	1,683.00	250,217.00	251,900.00	0.00	231,526.00	231,526.00	-8.1%
TOTAL, OTHER STATE REVENUE			64,456.00	397,066.00	461,522.00	42,704.00	246,598.00	289,302.00	-37.3%

			2019-20 Estimated Actuals			2020-21 Budget			
Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
OTHER LOCAL REVENUE									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds									
Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from									
Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	22,500.00	0.00	22,500.00	22,500.00	0.00	22,500.00	0.0%
Interest		8660	29,586.00	0.00	29,586.00	22,500.00	0.00	22,500.00	-24.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts									
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	19,163.00	19,163.00	0.00	14,100.00	14,100.00	-26.4%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue									
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	22,036.00	24,225.00	46,261.00	54,196.00	0.00	54,196.00	17.2%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments									
Special Education SELPA Transfers									
From Districts or Charter Schools	6500	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6500	8792		171,238.00	171,238.00		197,578.00	197,578.00	15.4%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers									
From Districts or Charter Schools	6360	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6360	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6360	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			74,122.00	214,826.00	288,948.00	99,196.00	211,678.00	310,874.00	7.7%
TOTAL REVENUES			6,400,090.00	1,038,228.00	7,438,318.00	1,110,330.00	705,756.00	1,816,086.00	-75.6%

			2019-20 Estimated Actuals			2020-21 Budget			
		Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
Description	Resource Codes								
CERTIFICATED SALARIES									
Certificated Teachers' Salaries		1100	1,217,678.00	188,855.00	1,386,533.00	1,169,971.00	132,537.00	1,302,508.00	-6.1%
Certificated Pupil Support Salaries		1200	90,067.00	79,827.00	169,894.00	92,035.00	80,863.00	172,898.00	1.5%
Certificated Supervisors' and Administrators' Salaries		1300	233,577.00	0.00	233,577.00	234,920.00	0.00	234,920.00	0.6%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			1,541,322.00	248,682.00	1,790,004.00	1,496,926.00	213,400.00	1,710,326.00	-4.5%
CLASSIFIED SALARIES									
Classified Instructional Salaries		2100	80,272.00	139,351.00	219,623.00	123,593.00	129,361.00	252,954.00	15.2%
Classified Support Salaries		2200	303,886.00	578.00	304,464.00	291,092.00	0.00	291,092.00	-4.4%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	192,759.00	0.00	192,759.00	202,185.00	0.00	202,185.00	4.9%
Other Classified Salaries		2900	9,410.00	0.00	9,410.00	20,873.00	0.00	20,873.00	119.7%
TOTAL, CLASSIFIED SALARIES			586,327.00	139,929.00	726,256.00	637,543.00	129,361.00	766,904.00	5.6%
EMPLOYEE BENEFITS									
STRS		3101-3102	249,185.00	273,022.00	522,207.00	230,489.00	286,218.00	496,687.00	-4.9%
PERS		3201-3202	121,295.00	27,593.00	148,888.00	137,752.00	26,685.00	164,437.00	10.4%
OASDI/Medicare/Alternative		3301-3302	68,664.00	13,384.00	82,048.00	72,113.00	12,863.00	85,076.00	3.7%
Health and Welfare Benefits		3401-3402	335,914.00	54,681.00	390,595.00	337,915.00	59,914.00	397,829.00	1.8%
Unemployment Insurance		3501-3502	2,686.00	671.00	3,357.00	1,172.00	174.00	1,346.00	-59.9%
Workers' Compensation		3601-3602	45,705.00	9,027.00	54,732.00	51,973.00	8,453.00	60,426.00	4.7%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			826,459.00	378,578.00	1,205,037.00	831,394.00	374,407.00	1,205,801.00	0.1%
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	35,589.00	37,831.00	73,420.00	5,195.00	38,188.00	43,381.00	-40.9%
Books and Other Reference Materials		4200	746.00	555.00	1,301.00	971.00	0.00	971.00	-25.4%
Materials and Supplies		4300	165,328.00	120,982.00	286,310.00	145,187.00	21,862.00	167,049.00	-41.9%
Noncapitalized Equipment		4400	8,690.00	37,437.00	46,127.00	18,690.00	0.00	18,690.00	-82.2%
Food		4700	1,800.00	0.00	1,800.00	0.00	0.00	0.00	-100.0%
TOTAL, BOOKS AND SUPPLIES			211,153.00	196,805.00	407,958.00	168,043.00	60,048.00	228,091.00	-44.1%
SERVICES AND OTHER OPERATING EXPENDITURES									
Subagreements for Services		5100	0.00	57,000.00	57,000.00	0.00	78,000.00	78,000.00	36.8%
Travel and Conferences		5200	18,600.00	31,362.00	49,962.00	12,900.00	1,000.00	13,900.00	-72.2%
Dues and Memberships		5300	10,683.00	594.00	11,277.00	7,593.00	595.00	8,188.00	-26.7%
Insurance		5400 - 5450	38,828.00	2,125.00	40,953.00	45,987.00	2,231.00	48,218.00	18.3%
Operations and Housekeeping Services		5500	109,865.00	0.00	109,865.00	119,000.00	0.00	119,000.00	8.5%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	25,606.00	14,000.00	39,606.00	18,100.00	0.00	18,100.00	-54.3%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	322,881.00	217,536.00	540,419.00	270,842.00	20,000.00	290,842.00	-46.2%
Communications		5900	13,782.00	0.00	13,782.00	13,210.00	0.00	13,210.00	-4.2%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			539,745.00	322,619.00	862,364.00	467,632.00	101,826.00	569,458.00	-31.6%

			2019-20 Estimated Actuals			2020-21 Budget			
Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
CAPITAL OUTLAY									
Land		6100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	11,566.00	0.00	11,566.00	0.00	0.00	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			11,566.00	0.00	11,566.00	0.00	0.00	0.00	-100.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)									
Tuition									
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments to Districts or Charter Schools		7141	0.00	89,558.00	89,558.00	0.00	119,896.00	119,896.00	33.7%
Payments to County Offices		7142	0.00	104,850.00	104,850.00	0.00	120,833.00	120,833.00	15.2%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues to Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments to Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers of Apportionments to Districts or Charter Schools	6360	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6360	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6360	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service									
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	194,508.00	194,508.00	0.00	240,729.00	240,729.00	23.8%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS									
Transfers of Indirect Costs		7310	(24,546.00)	24,546.00	0.00	(38,502.00)	38,502.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(24,546.00)	24,546.00	0.00	(38,502.00)	38,502.00	0.00	0.0%
TOTAL, EXPENDITURES			3,692,026.00	1,605,687.00	5,197,693.00	3,583,036.00	1,156,273.00	4,741,309.00	-8.8%

			2019-20 Estimated Actuals			2020-21 Budget			
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
Description	Resource Codes	Object Codes							
INTERFUND TRANSFERS									
INTERFUND TRANSFERS IN									
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT									
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	24,032.00	0.00	24,032.00	56,474.00	0.00	56,474.00	135.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			24,032.00	0.00	24,032.00	56,474.00	0.00	56,474.00	135.0%
OTHER SOURCES/USES									
SOURCES									
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds									
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources									
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds									
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
USES									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8980	(452,432.00)	452,432.00	0.00	(432,023.00)	432,023.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(452,432.00)	452,432.00	0.00	(432,023.00)	432,023.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)									
			(476,464.00)	452,432.00	(24,032.00)	(488,497.00)	432,023.00	(56,474.00)	135.0%

			2019-20 Estimated Actuals			2020-21 Budget			
Description	Function Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
A. REVENUES									
1) LCFF Sources		8010-8099	6,261,512.00	105,900.00	6,367,412.00	968,430.00	101,847.00	1,070,277.00	-83.2%
2) Federal Revenue		8100-8299	0.00	320,636.00	320,636.00	0.00	145,633.00	145,633.00	-54.5%
3) Other State Revenue		8300-8599	64,456.00	397,066.00	461,522.00	42,704.00	246,598.00	289,302.00	-37.3%
4) Other Local Revenue		8600-8799	74,122.00	214,626.00	288,748.00	99,196.00	211,678.00	310,874.00	7.7%
5) TOTAL, REVENUES			6,400,090.00	1,038,226.00	7,438,316.00	1,110,330.00	705,756.00	1,816,086.00	-75.6%
B. EXPENDITURES (Objects 1000-7999)									
1) Instruction	1000-1999		1,861,620.00	1,156,600.00	3,018,220.00	1,789,579.00	771,046.00	2,560,625.00	-15.2%
2) Instruction - Related Services	2000-2999		557,339.00	0.00	557,339.00	544,296.00	0.00	544,296.00	-2.3%
3) Pupil Services	3000-3999		355,569.00	107,219.00	462,788.00	384,291.00	107,996.00	492,287.00	6.4%
4) Ancillary Services	4000-4999		50,093.00	0.00	50,093.00	28,476.00	0.00	28,476.00	-43.2%
5) Community Services	5000-5999		45,000.00	0.00	45,000.00	0.00	0.00	0.00	-100.0%
6) Enterprise	6000-6999		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
7) General Administration	7000-7999		345,939.00	41,705.00	387,644.00	337,831.00	38,502.00	376,333.00	-2.9%
8) Plant Services	8000-8999		476,466.00	5,735.00	482,201.00	498,563.00	0.00	498,563.00	3.4%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	194,508.00	194,508.00	0.00	240,729.00	240,729.00	23.8%
10) TOTAL, EXPENDITURES			3,692,026.00	1,505,667.00	5,197,693.00	3,583,036.00	1,158,273.00	4,741,309.00	-8.8%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)									
			2,708,064.00	(467,439.00)	2,240,625.00	(2,472,706.00)	(452,517.00)	(2,925,223.00)	-230.6%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	24,032.00	0.00	24,032.00	56,474.00	0.00	56,474.00	135.0%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(452,432.00)	452,432.00	0.00	(432,023.00)	432,023.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(476,464.00)	452,432.00	(24,032.00)	(488,497.00)	432,023.00	(56,474.00)	135.0%

Description	Function Codes	Object Codes	2019-20 Estimated Actuals			2020-21 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			2,231,600.00	(15,007.00)	2,216,593.00	(2,961,203.00)	(20,494.00)	(2,981,697.00)	-234.5%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	986,989.66	35,501.86	1,022,491.52	3,218,589.66	20,494.86	3,239,084.52	216.8%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			986,989.66	35,501.86	1,022,491.52	3,218,589.66	20,494.86	3,239,084.52	216.8%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			986,989.66	35,501.86	1,022,491.52	3,218,589.66	20,494.86	3,239,084.52	216.8%
2) Ending Balance, June 30 (E + F1e)			3,218,589.66	20,494.86	3,239,084.52	257,386.66	0.86	257,387.52	-92.1%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	1,500.00	0.00	1,500.00	0.00	0.00	0.00	-100.0%
Stores		9712	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	20,495.15	20,495.15	0.00	1.45	1.45	-100.0%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments (by Resource/Object)		9780	2,430,956.00	0.00	2,430,956.00	0.00	0.00	0.00	-100.0%
Assigned Monterey County Property Tax	0000	9780							
Monterey County Property Taxes	0000	9780	2,430,956.00		2,430,956.00				
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	786,133.66	(0.29)	786,133.37	257,386.66	(0.59)	257,386.07	-67.3%

Resource	Description	2019-20 Estimated Actuals	2020-21 Budget
6300	Lottery: Instructional Materials	4,482.50	0.50
7311	Classified School Employee Professional Development Block Grant	0.53	0.53
7810	Other Restricted State	805.42	0.42
9010	Other Restricted Local	15,206.70	0.00
Total, Restricted Balance		20,495.15	1.45

Description	2019-20 Estimated Actuals			2020-21 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT						
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)						
	267.23	267.23	286.94	264.10	264.10	273.69
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3. Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4. Total, District Regular ADA (Sum of Lines A1 through A3)	267.23	267.23	286.94	264.10	264.10	273.69
5. District Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	0.00	0.00	0.00	0.00	0.00	0.00
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	267.23	267.23	286.94	264.10	264.10	273.69
7. Adults in Correctional Facilities						
8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	Object Codes	2020-21 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2021-22 Projection (C)	% Change (Cols. E-C/C) (D)	2022-23 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E, current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	1,070,077.00	221.94%	3,445,044.00	0.06%	3,446,970.00
2. Federal Revenues	8100-8299	145,833.00	1.75%	148,384.00	0.00%	148,384.00
3. Other State Revenues	8300-8599	289,302.00	4.09%	301,129.00	0.00%	301,129.00
4. Other Local Revenues	8600-8799	310,874.00	-13.93%	267,581.00	0.00%	267,581.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	0.00	0.00%	0.00	0.00%	0.00
6. Total (Sum lines A1 thru A5c)		1,816,086.00	129.18%	4,162,138.00	0.05%	4,164,064.00
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries				1,710,326.00		1,745,795.00
a. Base Salaries						
b. Step & Column Adjustment				35,469.00		21,119.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				0.00		0.00
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	1,710,326.00	2.07%	1,745,795.00	1.21%	1,766,914.00
2. Classified Salaries						
a. Base Salaries				766,904.00		775,769.00
b. Step & Column Adjustment				8,865.00		7,181.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				0.00		0.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	766,904.00	1.16%	775,769.00	0.93%	782,950.00
3. Employee Benefits	3000-3999	1,205,801.00	2.60%	1,237,129.00	4.84%	1,296,962.00
4. Books and Supplies	4000-4999	228,091.00	0.00%	228,092.00	0.00%	228,093.00
5. Services and Other Operating Expenditures	5000-5999	589,458.00	-2.39%	575,366.00	0.55%	578,512.00
6. Capital Outlay	6000-6999	0.00	0.00%	0.00	0.00%	0.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	240,729.00	4.00%	250,358.00	4.00%	260,372.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	0.00	0.00%	0.00	0.00%	0.00
9. Other Financing Uses						
a. Transfers Out	7600-7629	56,474.00	5.00%	59,298.00	5.00%	62,263.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments				0.00		0.00
11. Total (Sum lines B1 thru B10)		4,797,783.00	1.54%	4,871,807.00	2.14%	4,976,066.00
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)		(2,981,697.00)		(709,669.00)		(812,002.00)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 01, line F1e)		3,239,084.52		257,387.52		(452,281.48)
2. Ending Fund Balance (Sum lines C and D1)		257,387.52		(452,281.48)		(1,264,283.48)
3. Components of Ending Fund Balance						
a. Nonspendable	9710-9719	0.00		1,500.00		1,500.00
b. Restricted	9740	1.45		0.86		0.86
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	0.00		0.00		0.00
d. Assigned	9780	0.00		0.00		0.00
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
2. Unassigned/Unappropriated	9790	257,386.07		(453,782.34)		(1,265,784.34)
f. Total Components of Ending Fund Balance		257,387.52		(452,281.48)		(1,264,283.48)
(Line D3f must agree with line D2)		257,387.52		(452,281.48)		(1,264,283.48)

Description	Object Codes	2020-21 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2021-22 Projection (C)	% Change (Cols. E-C/C) (D)	2022-23 Projection (E)
E AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	257,386.66		(453,782.34)		(1,265,784.34)
d. Negative Restricted Ending Balances (Negative resources 2000-9999)	979Z	(0.59)		0.00		0.00
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
3. Total Available Reserves - by Amount (Sum lines E1a thru E2c)		257,386.07		(453,782.34)		(1,265,784.34)
4. Total Available Reserves - by Percent (Line E3 divided by Line F3e)		5.36%		-9.31%		-25.44%
F RECOMMENDED RESERVES						
1. Special Education Pass-through Exclusions						
For districts that serve as the administrative unit (AU) of a special education local plan area (SELPA):						
a. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members? <u>Yes</u>						
b. If you are the SELPA AU and are excluding special education pass-through funds: 1. Enter the name(s) of the SELPA(s):						
2. Special education pass-through funds (Column A: Fund 10, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E)						
		0.00				
2. District ADA Used to determine the reserve standard percentage level on line F3d (Col A: Form A, Estimated P-2 ADA column, Lines A4 and C4; enter projections)						
		264.10		266.00		266.95
3. Calculating the Reserves						
a. Expenditures and Other Financing Uses (Line B11)		4,797,783.00		4,871,807.00		4,976,066.00
b. Plus: Special Education Pass-through Funds (Line F1b2, if Line F1a is No)		0.00		0.00		0.00
c. Total Expenditures and Other Financing Uses (Line F3a plus line F3b)		4,797,783.00		4,871,807.00		4,976,066.00
d. Reserve Standard Percentage Level (Refer to Form 01CS, Criterion 10 for calculation details)		5%		5%		5%
e. Reserve Standard - By Percent (Line F3c times F3d)		239,889.15		243,590.35		248,803.30
f. Reserve Standard - By Amount (Refer to Form 01CS, Criterion 10 for calculation details)		71,000.00		71,000.00		71,000.00
g. Reserve Standard (Greater of Line F3e or F3f)		239,889.15		243,590.35		248,803.30
h. Available Reserves (Line E3) Meet Reserve Standard (Line F3g)		YES		NO		NO

Description	Object Codes	2020-21 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2021-22 Projection (C)	% Change (Cols. E-C/C) (D)	2022-23 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	968,430.00	244.32%	3,334,534.00	0.06%	3,336,460.00
2. Federal Revenues	8100-8299	0.00	0.00%	0.00	0.00%	0.00
3. Other State Revenues	8300-8599	42,704.00	27.70%	54,531.00	0.00%	54,531.00
4. Other Local Revenues	8600-8799	99,196.00	-40.74%	58,784.00	0.00%	58,784.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%		0.00%	
b. Other Sources	8930-8979	0.00	0.00%		0.00%	
c. Contributions	8980-8999	(432,023.00)	13.45%	(490,122.00)	5.93%	(519,186.00)
6. Total (Sum lines A1 thru A5c)		678,307.00	336.05%	2,957,227.00	-0.92%	2,930,589.00
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				1,496,926.00		1,532,350.00
b. Step & Column Adjustment				35,424.00		19,194.00
c. Cost-of-Living Adjustment						
d. Other Adjustments						
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	1,496,926.00	2.37%	1,532,350.00	1.25%	1,551,544.00
2. Classified Salaries						
a. Base Salaries				637,543.00		621,259.00
b. Step & Column Adjustment				(16,284.00)		3,493.00
c. Cost-of-Living Adjustment						
d. Other Adjustments						
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	637,543.00	-2.55%	621,259.00	0.56%	624,752.00
3. Employee Benefits	3000-3999	831,394.00	0.55%	835,961.00	5.93%	885,504.00
4. Books and Supplies	4000-4999	168,043.00	0.00%	168,043.00	0.00%	168,043.00
5. Services and Other Operating Expenditures	5000-5999	487,632.00	-3.52%	470,485.00	0.00%	470,485.00
6. Capital Outlay	6000-6999	0.00	0.00%		0.00%	
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	0.00	0.00%		0.00%	
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(38,502.00)	-48.05%	(20,000.00)	0.00%	(20,000.00)
9. Other Financing Uses						
a. Transfers Out	7600-7629	56,474.00	5.00%	59,298.00	5.00%	62,263.00
b. Other Uses	7630-7699	0.00	0.00%		0.00%	
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		3,639,510.00	0.77%	3,667,396.00	2.05%	3,742,591.00
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)						
		(2,961,203.00)		(709,669.00)		(812,002.00)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 01, line F1e)		3,218,589.66		257,386.66		(452,282.34)
2. Ending Fund Balance (Sum lines C and D1)		257,386.66		(452,282.34)		(1,264,284.34)
3. Components of Ending Fund Balance						
a. Nonspendable	9710-9719	0.00		1,500.00		1,500.00
b. Restricted	9740					
c. Committed						
1. Stabilization Arrangements	9750	0.00				
2. Other Commitments	9760	0.00				
d. Assigned	9780	0.00				
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	0.00				
2. Unassigned/Unappropriated	9790	257,386.66		(453,782.34)		(1,265,784.34)
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		257,386.66		(452,282.34)		(1,264,284.34)

Description	Object Codes	2020-21 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2021-22 Projection (C)	% Change (Cols. E-C/C) (D)	2022-23 Projection (E)
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	257,386.66		(453,782.34)		(1,265,784.34)
(Enter reserve projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted.)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated	9790					
3. Total Available Reserves (Sum lines E1a thru E2c)		257,386.66		(453,782.34)		(1,265,784.34)
F. ASSUMPTIONS						
Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.						

Description	Object Codes	2020-21 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2021-22 Projection (C)	% Change (Cols. E-C/C) (D)	2022-23 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	101,647.00	8.72%	110,510.00	0.00%	110,510.00
2. Federal Revenues	8100-8299	145,833.00	1.75%	148,384.00	0.00%	148,384.00
3. Other State Revenues	8300-8599	246,598.00	0.00%	246,598.00	0.00%	246,598.00
4. Other Local Revenues	8600-8799	211,678.00	-1.36%	208,797.00	0.00%	208,797.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%		0.00%	
b. Other Sources	8930-8979	0.00	0.00%		0.00%	
c. Contributions	8980-8999	432,023.00	13.45%	490,122.00	5.93%	519,186.00
6. Total (Sum lines A1 thru A5c)		1,137,779.00	5.86%	1,204,411.00	2.41%	1,233,475.00
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries				213,400.00		213,445.00
a. Base Salaries				45.00		1,925.00
b. Step & Column Adjustment						
c. Cost-of-Living Adjustment						
d. Other Adjustments						
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	213,400.00	0.02%	213,445.00	0.90%	215,370.00
2. Classified Salaries				129,361.00		154,510.00
a. Base Salaries				25,149.00		3,688.00
b. Step & Column Adjustment						
c. Cost-of-Living Adjustment						
d. Other Adjustments						
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	129,361.00	19.44%	154,510.00	2.39%	158,198.00
3. Employee Benefits	3000-3999	374,407.00	7.15%	401,168.00	2.57%	411,458.00
4. Books and Supplies	4000-4999	60,048.00	0.00%	60,049.00	0.00%	60,050.00
5. Services and Other Operating Expenditures	5000-5999	101,826.00	3.00%	104,881.00	3.00%	108,027.00
6. Capital Outlay	6000-6999	0.00	0.00%	0.00	0.00%	
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	240,729.00	4.00%	250,358.00	4.00%	260,372.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	38,502.00	-48.05%	20,000.00	0.00%	20,000.00
9. Other Financing Uses						
a. Transfers Out	7600-7629	0.00	0.00%		0.00%	
b. Other Uses	7630-7699	0.00	0.00%		0.00%	
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		1,158,273.00	3.98%	1,204,411.00	2.41%	1,233,475.00
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)						
		(20,494.00)		0.00		0.00
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 01, line F1e)		20,494.86		0.86		0.86
2. Ending Fund Balance (Sum lines C and D1)		0.86		0.86		0.86
3. Components of Ending Fund Balance						
a. Nonspendable	9710-9719	0.00				
b. Restricted	9740	1.45		0.86		0.86
c. Committed						
1. Stabilization Arrangements	9750					
2. Other Commitments	9760					
d. Assigned	9780					
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789					
2. Unassigned/Unappropriated	9790	(0.59)		0.00		0.00
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		0.86		0.86		0.86

Description	Object Codes	2020-21 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2021-22 Projection (C)	% Change (Cols. E-C/C) (D)	2022-23 Projection (E)
E. AVAILABLE RESERVES						
1 General Fund						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated	9790					
(Enter reserve projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted.)						
2 Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated	9790					
3 Total Available Reserves (Sum lines E1a thru E2c)						
F. ASSUMPTIONS Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.						

Provide methodology and assumptions used to estimate ADA, enrollment, revenues, expenditures, reserves and fund balance, and multiyear commitments (including cost-of-living adjustments).

Deviations from the standards must be explained and may affect the approval of the budget.

CRITERIA AND STANDARDS

1. CRITERION: Average Daily Attendance

STANDARD: Funded average daily attendance (ADA) has not been overestimated in 1) the first prior fiscal year OR in 2) two or more of the previous three fiscal years by more than the following percentage levels:

Percentage Level	District ADA
3.0%	0 to 300
2.0%	301 to 1,000
1.0%	1,001 and over

District ADA (Form A, Estimated P-2 ADA column, lines A4 and C4):

District's ADA Standard Percentage Level:

1A. Calculating the District's ADA Variances

DATA ENTRY: For the Third, Second, and First Prior Years, enter Estimated Funded ADA in the Original Budget Funded ADA column; enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, only, for the Third, Second, and First Prior Years. All other data are extracted.

Fiscal Year	Original Budget Funded ADA (Form A, Lines A4 and C4)	Estimated/Unaudited Actuals Funded ADA (Form A, Lines A4 and C4)	ADA Variance Level (If Budget is greater than Actuals, else N/A)	Status
Third Prior Year (2017-18)				
District Regular	305	303		
Charter School				
Total ADA	305	303	0.7%	Met
Second Prior Year (2018-19)				
District Regular	302	302		
Charter School				
Total ADA	302	302	0.0%	Met
First Prior Year (2019-20)				
District Regular	289	287		
Charter School		0		
Total ADA	289	287	0.7%	Met
Budget Year (2020-21)				
District Regular	274			
Charter School	0			
Total ADA	274			

1B. Comparison of District ADA to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Funded ADA has not been overestimated by more than the standard percentage level for the first prior year.

Explanation:
(required if NOT met)

1b. STANDARD MET - Funded ADA has not been overestimated by more than the standard percentage level for two or more of the previous three years.

Explanation:
(required if NOT met)

2. CRITERION: Enrollment

STANDARD: Projected enrollment has not been overestimated in 1) the first prior fiscal year OR in 2) two or more of the previous three fiscal years by more than the following percentage levels:

Percentage Level	District ADA		
3.0%	0	to	300
2.0%	301	to	1,000
1.0%	1,001	and	over

District ADA (Form A, Estimated P-2 ADA column, lines A4 and C4):

District's Enrollment Standard Percentage Level:

2A. Calculating the District's Enrollment Variances

DATA ENTRY: Enter data in the Enrollment, Budget, column for all fiscal years and in the Enrollment, CBEDS Actual column for the First Prior Year; all other data are extracted or calculated. CBEDS Actual enrollment data preloaded in the District Regular lines will include both District Regular and Charter School enrollment. Districts will need to adjust the District Regular enrollment lines and the Charter School enrollment lines accordingly. Enter district regular enrollment and charter school enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years.

Fiscal Year	Budget	Enrollment CBEDS Actual	Enrollment Variance Level (If Budget is greater than Actual, else N/A)	Status
Third Prior Year (2017-18)				
District Regular	321	321		
Charter School				
Total Enrollment	321	321	0.0%	Met
Second Prior Year (2018-19)				
District Regular	308	297		
Charter School				
Total Enrollment	308	297	3.6%	Not Met
First Prior Year (2019-20)				
District Regular	296	282		
Charter School				
Total Enrollment	296	282	4.7%	Not Met
Budget Year (2020-21)				
District Regular	281			
Charter School				
Total Enrollment	281			

2B. Comparison of District Enrollment to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. **STANDARD NOT MET** - Enrollment was estimated above the standard for the first prior year. Provide reasons for the overestimate, a description of the methods and assumptions used in projecting enrollment, and what changes will be made to improve the accuracy of projections in this area.

Explanation:
(required if NOT met)

District is in declining enrollment.

- 1b. **STANDARD NOT MET** - Enrollment was estimated above the standard for two or more of the previous three years. Provide reasons for the overestimate, a description of the methods and assumptions used in projecting enrollment, and what changes will be made to improve the accuracy of projections in this area.

Explanation:
(required if NOT met)

District is in declining enrollment.

3. CRITERION: ADA to Enrollment

STANDARD: Projected second period (P-2) average daily attendance (ADA) to enrollment ratio for any of the budget year or two subsequent fiscal years has not increased from the historical average ratio from the three prior fiscal years by more than one half of one percent (0.5%).

3A. Calculating the District's ADA to Enrollment Standard

DATA ENTRY: All data are extracted or calculated. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years.

Fiscal Year	P-2 ADA Estimated/Unaudited Actuals (Form A, Lines A4 and C4)	Enrollment CBEDS Actual (Criterion 2, Item 2A)	Historical Ratio of ADA to Enrollment
Third Prior Year (2017-18)			
District Regular	303	321	
Charter School		0	
Total ADA/Enrollment	303	321	94.4%
Second Prior Year (2018-19)			
District Regular	284	297	
Charter School			
Total ADA/Enrollment	284	297	95.6%
First Prior Year (2019-20)			
District Regular	267	282	
Charter School	0		
Total ADA/Enrollment	267	282	94.7%
Historical Average Ratio:			94.9%
District's ADA to Enrollment Standard (historical average ratio plus 0.5%):			95.4%

3B. Calculating the District's Projected Ratio of ADA to Enrollment

DATA ENTRY: Enter data in the Estimated P-2 ADA column for the two subsequent years. Enter data in the Enrollment column for the two subsequent years. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund only, for all fiscal years. All other data are extracted or calculated.

Fiscal Year	Estimated P-2 ADA Budget (Form A, Lines A4 and C4)	Enrollment Budget/Projected (Criterion 2, Item 2A)	Ratio of ADA to Enrollment	Status
Budget Year (2020-21)				
District Regular	264	281		
Charter School	0			
Total ADA/Enrollment	264	281	94.0%	Met
1st Subsequent Year (2021-22)				
District Regular	264	280		
Charter School				
Total ADA/Enrollment	264	280	94.3%	Met
2nd Subsequent Year (2022-23)				
District Regular	264	281		
Charter School				
Total ADA/Enrollment	264	281	94.0%	Met

3C. Comparison of District ADA to Enrollment Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected P-2 ADA to enrollment ratio has not exceeded the standard for the budget and two subsequent fiscal years.

Explanation:
(required if NOT met)

4. CRITERION: LCFF Revenue

STANDARD: Projected local control funding formula (LCFF) revenue for any of the budget year or two subsequent fiscal years has not changed from the prior fiscal year by more than the change in population, plus the district's gap funding or cost-of-living adjustment (COLA)¹ and its economic recovery target payment, plus or minus one percent.

For basic aid districts, projected LCFF revenue has not changed from the prior fiscal year by more than the percent change in property tax revenues plus or minus one percent.

For districts funded by necessary small school formulas, projected LCFF revenue has not changed from the prior fiscal year amount by more than the district's gap funding or COLA¹ and its economic recovery target payment, plus or minus one percent.

¹ Districts that are already at or above their LCFF target funding as described in Education Code Section 42238.03(d) receive no gap funding. These districts have a COLA applied to their LCFF target, but their year-over-year revenue increase might be less than the statutory COLA due to certain local factors and components of the funding formula.

4A. District's LCFF Revenue Standard

Indicate which standard applies:

LCFF Revenue

Basic Aid

Necessary Small School

The District must select which LCFF revenue standard applies.

LCFF Revenue Standard selected: LCFF Revenue

4A1. Calculating the District's LCFF Revenue Standard

DATA ENTRY: Enter data in Step 1a for the two subsequent fiscal years. All other data is extracted or calculated. Enter data for Steps 2a through 2b1. All other data is calculated.

Note: Due to the full implementation of LCFF, gap funding and the economic recovery target increment payment amounts are no longer applicable.

Projected LCFF Revenue

	Prior Year (2019-20)	Budget Year (2020-21)	1st Subsequent Year (2021-22)	2nd Subsequent Year (2022-23)
Step 1 - Change in Population				
a. ADA (Funded) (Form A, lines A6 and C4)	286.94	273.69	266.95	266.95
b. Prior Year ADA (Funded)		286.94	273.69	266.95
c. Difference (Step 1a minus Step 1b)		(13.25)	(6.74)	0.00
d. Percent Change Due to Population (Step 1c divided by Step 1b)		-4.62%	-2.46%	0.00%
Step 2 - Change in Funding Level				
a. Prior Year LCFF Funding				
b1. COLA percentage				
b2. COLA amount (proxy for purposes of this criterion)		0.00	0.00	0.00
c. Percent Change Due to Funding Level (Step 2b2 divided by Step 2a)		0.00%	0.00%	0.00%
Step 3 - Total Change in Population and Funding Level (Step 1d plus Step 2c)		-4.62%	-2.46%	0.00%
LCFF Revenue Standard (Step 3, plus/minus 1%):		-5.62% to -3.62%	-3.46% to -1.46%	-1.00% to 1.00%

4A2. Alternate LCFF Revenue Standard - Basic Aid

DATA ENTRY: If applicable to your district, input data in the 1st and 2nd Subsequent Year columns for projected local property taxes; all other data are extracted or calculated.

Basic Aid District Projected LCFF Revenue

	Prior Year (2019-20)	Budget Year (2020-21)	1st Subsequent Year (2021-22)	2nd Subsequent Year (2022-23)
Projected Local Property Taxes (Form 01, Objects 8021 - 8089)	5,647,397.00	(28,107.00)	2,474,934.00	2,549,183.00
Percent Change from Previous Year		N/A	N/A	N/A
Basic Aid Standard (percent change from previous year, plus/minus 1%):		N/A	N/A	N/A

4A3. Alternate LCFF Revenue Standard - Necessary Small School

DATA ENTRY: All data are extracted or calculated.

Necessary Small School District Projected LCFF Revenue

	Budget Year (2020-21)	1st Subsequent Year (2021-22)	2nd Subsequent Year (2022-23)
Necessary Small School Standard			
(COLA Step 2c, plus/minus 1%):	N/A	N/A	N/A

4B. Calculating the District's Projected Change in LCFF Revenue

DATA ENTRY: Enter data in the 1st and 2nd Subsequent Year columns for LCFF Revenue; all other data are extracted or calculated.

	Prior Year (2019-20)	Budget Year (2020-21)	1st Subsequent Year (2021-22)	2nd Subsequent Year (2022-23)
LCFF Revenue (Fund 01, Objects 8011, 8012, 8020-8089)	6,261,512.00	968,430.00	3,334,534.00	3,336,460.00
District's Projected Change in LCFF Revenue:		-84.53%	244.32%	0.06%
LCFF Revenue Standard:		-5.62% to -3.62%	-3.46% to -1.46%	-1.00% to 1.00%
Status:		Not Met	Not Met	Not Met

4C. Comparison of District LCFF Revenue to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - Projected change in LCFF revenue is outside the standard in one or more of the budget or two subsequent fiscal years. Provide reasons why the projection(s) exceed the standard(s) and a description of the methods and assumptions used in projecting LCFF revenue.

Explanation:
(required if NOT met)

The governors May revise proposed a -7.92% COLA to LCFF funding in FY 20/21, 21/22, and 22/23 due to Covid-19 pandemic. Due to an appeal to the 19/20 Monterey County property tax allocation in 20/21 we will need to payback what we received in FY19/20

5. CRITERION: Salaries and Benefits

STANDARD: Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures for any of the budget year or two subsequent fiscal years has not changed from the historical average ratio from the three prior fiscal years by more than the greater of three percent or the district's required reserves percentage.

5A. Calculating the District's Historical Average Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: All data are extracted or calculated.

Fiscal Year	Estimated/Unaudited Actuals - Unrestricted (Resources 0000-1999)		Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures
	Salaries and Benefits (Form 01, Objects 1000-3999)	Total Expenditures (Form 01, Objects 1000-7499)	
Third Prior Year (2017-18)	2,674,250.24	3,197,227.01	83.6%
Second Prior Year (2018-19)	2,888,742.41	3,493,616.56	82.7%
First Prior Year (2019-20)	2,954,108.00	3,692,026.00	80.0%
	Historical Average Ratio:		82.1%

District's Reserve Standard Percentage (Criterion 10B, Line 4):	Budget Year (2020-21)	1st Subsequent Year (2021-22)	2nd Subsequent Year (2022-23)
	5.0%	5.0%	5.0%
District's Salaries and Benefits Standard (historical average ratio, plus/minus the greater of 3% or the district's reserve standard percentage):	77.1% to 87.1%	77.1% to 87.1%	77.1% to 87.1%

5B. Calculating the District's Projected Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: If Form MYP exists, Unrestricted Salaries and Benefits, and Total Unrestricted Expenditures data for the 1st and 2nd Subsequent Years will be extracted; if not, enter data for the two subsequent years. All other data are extracted or calculated.

Fiscal Year	Budget - Unrestricted (Resources 0000-1999)		Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures	Status
	Salaries and Benefits (Form 01, Objects 1000-3999) (Form MYP, Lines B1-B3)	Total Expenditures (Form 01, Objects 1000-7499) (Form MYP, Lines B1-B8, B10)		
Budget Year (2020-21)	2,965,863.00	3,583,036.00	82.8%	Met
1st Subsequent Year (2021-22)	2,989,570.00	3,608,098.00	82.9%	Met
2nd Subsequent Year (2022-23)	3,061,800.00	3,680,328.00	83.2%	Met

5C. Comparison of District Salaries and Benefits Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Ratio of total unrestricted salaries and benefits to total unrestricted expenditures has met the standard for the budget and two subsequent fiscal years.

Explanation:
(required if NOT met)

6. CRITERION: Other Revenues and Expenditures

STANDARD: Projected operating revenues (including federal, other state, and other local) or expenditures (including books and supplies, and services and other operating), for any of the budget year or two subsequent fiscal years, have not changed from the prior fiscal year amount by more than the percentage change in population and the funded cost-of-living adjustment (COLA) plus or minus ten percent.

For each major object category, changes that exceed the percentage change in population and the funded COLA plus or minus five percent must be explained.

6A. Calculating the District's Other Revenues and Expenditures Standard Percentage Ranges

DATA ENTRY: All data are extracted or calculated.

	Budget Year (2020-21)	1st Subsequent Year (2021-22)	2nd Subsequent Year (2022-23)
1. District's Change in Population and Funding Level (Criterion 4A1, Step 3):	-4.62%	-2.46%	0.00%
2. District's Other Revenues and Expenditures Standard Percentage Range (Line 1, plus/minus 10%):	-14.62% to 5.38%	-12.46% to 7.54%	-10.00% to 10.00%
3. District's Other Revenues and Expenditures Explanation Percentage Range (Line 1, plus/minus 5%):	-9.62% to .38%	-7.46% to 2.54%	-5.00% to 5.00%

6B. Calculating the District's Change by Major Object Category and Comparison to the Explanation Percentage Range (Section 6A, Line 3)

DATA ENTRY: If Form MYP exists, the 1st and 2nd Subsequent Year data for each revenue and expenditure section will be extracted; if not, enter data for the two subsequent years. All other data are extracted or calculated.

Explanations must be entered for each category if the percent change for any year exceeds the district's explanation percentage range.

Object Range / Fiscal Year	Amount	Percent Change Over Previous Year	Change Is Outside Explanation Range
Federal Revenue (Fund 01, Objects 8100-8299) (Form MYP, Line A2)			
First Prior Year (2019-20)	320,838.00		
Budget Year (2020-21)	145,833.00	-54.52%	Yes
1st Subsequent Year (2021-22)	148,384.00	1.75%	No
2nd Subsequent Year (2022-23)	148,384.00	0.00%	No

Explanation:
(required if Yes)

Removed CSI, and REAP

Other State Revenue (Fund 01, Objects 8300-8599) (Form MYP, Line A3)

First Prior Year (2019-20)	461,522.00		
Budget Year (2020-21)	289,302.00	-37.32%	Yes
1st Subsequent Year (2021-22)	301,129.00	4.09%	Yes
2nd Subsequent Year (2022-23)	301,129.00	0.00%	No

Explanation:
(required if Yes)

Removed CTEIG and AG grants

Other Local Revenue (Fund 01, Objects 8600-8799) (Form MYP, Line A4)

First Prior Year (2019-20)	288,748.00		
Budget Year (2020-21)	310,874.00	7.66%	Yes
1st Subsequent Year (2021-22)	267,581.00	-13.93%	Yes
2nd Subsequent Year (2022-23)	267,581.00	0.00%	No

Explanation:
(required if Yes)

Due to LCFF reduction, District will be selling one of their buses in FY20/21

Books and Supplies (Fund 01, Objects 4000-4999) (Form MYP, Line B4)

First Prior Year (2019-20)	407,958.00		
Budget Year (2020-21)	228,091.00	-44.09%	Yes
1st Subsequent Year (2021-22)	228,092.00	0.00%	No
2nd Subsequent Year (2022-23)	228,093.00	0.00%	No

Explanation:
(required if Yes)

removed textbook adoption, after school program, sports supplies, Removed CTEIG and CSI grants.

Services and Other Operating Expenditures (Fund 01, Objects 5000-5999) (Form MYP, Line B5)

First Prior Year (2019-20)	862,364.00		
Budget Year (2020-21)	589,458.00	-31.65%	Yes
1st Subsequent Year (2021-22)	575,366.00	-2.39%	No
2nd Subsequent Year (2022-23)	578,512.00	0.55%	No

Explanation:
(required if Yes)

Removed CTEIG and CSI grants.

6C. Calculating the District's Change in Total Operating Revenues and Expenditures (Section 6A, Line 2)

DATA ENTRY: All data are extracted or calculated.

Object Range / Fiscal Year	Amount	Percent Change Over Previous Year	Status
Total Federal, Other State, and Other Local Revenue (Criterion 6B)			
First Prior Year (2019-20)	1,070,906.00		
Budget Year (2020-21)	746,009.00	-30.34%	Not Met
1st Subsequent Year (2021-22)	717,094.00	-3.88%	Met
2nd Subsequent Year (2022-23)	717,094.00	0.00%	Met
Total Books and Supplies, and Services and Other Operating Expenditures (Criterion 6B)			
First Prior Year (2019-20)	1,270,322.00		
Budget Year (2020-21)	817,549.00	-35.64%	Not Met
1st Subsequent Year (2021-22)	803,458.00	-1.72%	Met
2nd Subsequent Year (2022-23)	808,805.00	0.39%	Met

6D. Comparison of District Total Operating Revenues and Expenditures to the Standard Percentage Range

DATA ENTRY: Explanations are linked from Section 6B if the status in Section 6C is not met; no entry is allowed below.

- 1a. **STANDARD NOT MET** - Projected total operating revenues have changed by more than the standard in one or more of the budget or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating revenues within the standard must be entered in Section 6A above and will also display in the explanation box below.

Explanation:
Federal Revenue
(linked from 6B
if NOT met)

Removed CSI, and REAP

Explanation:
Other State Revenue
(linked from 6B
if NOT met)

Removed CTEIG and AG grants

Explanation:
Other Local Revenue
(linked from 6B
if NOT met)

Due to LCFF reduction, District will be selling one of their buses in FY20/21

- 1b. **STANDARD NOT MET** - Projected total operating expenditures have changed by more than the standard in one or more of the budget or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating expenditures within the standard must be entered in Section 6A above and will also display in the explanation box below.

Explanation:
Books and Supplies
(linked from 6B
if NOT met)

removed textbook adoption, after school program, sports supplies. Removed CTEIG and CSI grants.

Explanation:
Services and Other Exps
(linked from 6B
if NOT met)

Removed CTEIG and CSI grants

7. CRITERION: Facilities Maintenance

STANDARD: Confirm that the annual contribution for facilities maintenance funding is not less than the amount required pursuant to Education Code Section 17070.75, if applicable, and that the district is providing adequately to preserve the functionality of its facilities for their normal life in accordance with Education Code sections 52060(d)(1) and 17002(d)(1).

Determining the District's Compliance with the Contribution Requirement for EC Section 17070.75 - Ongoing and Major Maintenance/Restricted Maintenance Account (OMMA/RMA)

NOTE: EC Section 17070.75 requires the district to deposit into the account a minimum amount equal to or greater than three percent of the total general fund expenditures and other financing uses for that fiscal year.

DATA ENTRY: Click the appropriate Yes or No button for special education local plan area (SELPA) administrative units (AUs); all other data are extracted or calculated. If standard is not met, enter an X in the appropriate box and enter an explanation, if applicable.

1. a. For districts that are the AU of a SELPA, do you choose to exclude revenues that are passed through to participating members of the SELPA from the OMMA/RMA required minimum contribution calculation?
- b. Pass-through revenues and apportionments that may be excluded from the OMMA/RMA calculation per EC Section 17070.75(b)(2)(D) (Fund 10, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223)

2. Ongoing and Major Maintenance/Restricted Maintenance Account

a. Budgeted Expenditures and Other Financing Uses (Form 01, objects 1000-7999)	<input type="text" value="4,797,783.00"/>			
b. Plus: Pass-through Revenues and Apportionments (Line 1b, if line 1a is No)		3% Required Minimum Contribution (Line 2c times 3%)	Budgeted Contribution ¹ to the Ongoing and Major Maintenance Account	Status
c. Net Budgeted Expenditures and Other Financing Uses	4,797,783.00	143,933.49	0.00	Not Met

¹ Fund 01, Resource 8150, Objects 8900-8999

If standard is not met, enter an X in the box that best describes why the minimum required contribution was not made:

<input type="checkbox"/>	Not applicable (district does not participate in the Leroy F. Greene School Facilities Act of 1998)
<input checked="" type="checkbox"/>	Exempt (due to district's small size [EC Section 17070.75 (b)(2)(E)])
<input type="checkbox"/>	Other (explanation must be provided)

Explanation:
(required if NOT met and Other is marked)

8. CRITERION: Deficit Spending

STANDARD: Unrestricted deficit spending (total unrestricted expenditures and other financing uses is greater than total unrestricted revenues and other financing sources) as a percentage of total unrestricted expenditures and other financing uses, has not exceeded one-third of the district's available reserves¹ as a percentage of total expenditures and other financing uses² in two out of three prior fiscal years.

8A. Calculating the District's Deficit Spending Standard Percentage Levels

DATA ENTRY: All data are extracted or calculated.

	Third Prior Year (2017-18)	Second Prior Year (2018-19)	First Prior Year (2019-20)
1. District's Available Reserve Amounts (resources 0000-1999)			
a. Stabilization Arrangements (Funds 01 and 17, Object 9750)	0.00	0.00	0.00
b. Reserve for Economic Uncertainties (Funds 01 and 17, Object 9789)	676,998.52	885,489.86	0.00
c. Unassigned/Unappropriated (Funds 01 and 17, Object 9790)	0.00	0.00	786,133.86
d. Negative General Fund Ending Balances in Restricted Resources (Fund 01, Object 979Z, if negative, for each of resources 2000-9999)	0.00	(0.29)	(0.29)
e. Available Reserves (Lines 1a through 1d)	676,998.52	885,489.37	786,133.37
2. Expenditures and Other Financing Uses			
a. District's Total Expenditures and Other Financing Uses (Fund 01, objects 1000-7999)	4,720,395.34	4,672,898.81	5,221,725.00
b. Plus: Special Education Pass-through Funds (Fund 10, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223)			0.00
c. Total Expenditures and Other Financing Uses (Line 2a plus Line 2b)	4,720,395.34	4,672,898.81	5,221,725.00
3. District's Available Reserve Percentage (Line 1e divided by Line 2c)	14.3%	18.9%	15.1%
District's Deficit Spending Standard Percentage Levels (Line 3 times 1/3):	4.8%	6.3%	5.0%

¹Available reserves are the unrestricted amounts in the Stabilization Arrangement, Reserve for Economic Uncertainties, and Unassigned/Unappropriated accounts in the General Fund and the Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

²A school district that is the Administrative Unit of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

8B. Calculating the District's Deficit Spending Percentages

DATA ENTRY: All data are extracted or calculated.

Fiscal Year	Net Change in Unrestricted Fund Balance (Form 01, Section E)	Total Unrestricted Expenditures and Other Financing Uses (Form 01, Objects 1000-7999)	Deficit Spending Level (If Net Change in Unrestricted Fund Balance is negative, else N/A)	Status
Third Prior Year (2017-18)	140,427.06	3,197,227.01	N/A	Met
Second Prior Year (2018-19)	201,428.03	3,509,004.77	N/A	Met
First Prior Year (2019-20)	2,231,600.00	3,716,058.00	N/A	Met
Budget Year (2020-21) (Information only)	(2,961,203.00)	3,839,510.00		

8C. Comparison of District Deficit Spending to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Unrestricted deficit spending, if any, has not exceeded the standard percentage level in two or more of the three prior years.

Explanation:
(required if NOT met)

9. CRITERION: Fund Balance

STANDARD: Budgeted beginning unrestricted general fund balance has not been overestimated for two out of three prior fiscal years by more than the following percentage levels:

Percentage Level ¹	District ADA	
1.7%	0	to 300
1.3%	301	to 1,000
1.0%	1,001	to 30,000
0.7%	30,001	to 400,000
0.3%	400,001	and over

¹ Percentage levels equate to a rate of deficit spending which would eliminate recommended reserves for economic uncertainties over a three year period.

District Estimated P-2 ADA (Form A, Lines A6 and C4):

District's Fund Balance Standard Percentage Level:

9A. Calculating the District's Unrestricted General Fund Beginning Balance Percentages

DATA ENTRY: Enter data in the Original Budget column for the First, Second, and Third Prior Years; all other data are extracted or calculated.

Fiscal Year	Unrestricted General Fund Beginning Balance ² (Form 01, Line F1e, Unrestricted Column)		Beginning Fund Balance Variance Level (If overestimated, else N/A)	Status
	Original Budget	Estimated/Unaudited Actuals		
Third Prior Year (2017-18)	558,974.25	845,134.57	N/A	Met
Second Prior Year (2018-19)	757,554.16	785,561.63	N/A	Met
First Prior Year (2019-20)	845,283.63	986,989.66	N/A	Met
Budget Year (2020-21) (Information only)	3,218,589.66			

² Adjusted beginning balance, including audit adjustments and other restatements (objects 9791-9795)

9B. Comparison of District Unrestricted Beginning Fund Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Unrestricted general fund beginning fund balance has not been overestimated by more than the standard percentage level for two or more of the previous three years.

Explanation:
(required if NOT met)

10. CRITERION: Reserves

STANDARD: Available reserves¹ for any of the budget year or two subsequent fiscal years are not less than the following percentages or amounts² as applied to total expenditures and other financing uses³:

DATA ENTRY: Budget Year data are extracted. If Form MYP exists, 1st and 2nd Subsequent Year data will be extracted. If not, enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, only, for the two subsequent years.

Percentage Level	District ADA	
5% or \$71,000 (greater of)	0	to 300
4% or \$71,000 (greater of)	301	to 1,000
3%	1,001	to 30,000
2%	30,001	to 400,000
1%	400,001	and over

¹ Available reserves are the unrestricted amounts in the Stabilization Arrangements, Reserve for Economic Uncertainties, and Unassigned/Unappropriated accounts in the General Fund and the Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

² Dollar amounts to be adjusted annually by the prior year statutory cost-of-living adjustment (Education Code Section 42238), rounded to the nearest thousand.

³ A school district that is the Administrative Unit (AU) of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

	Budget Year (2020-21)	1st Subsequent Year (2021-22)	2nd Subsequent Year (2022-23)
District Estimated P-2 ADA (Budget Year, Form A, Lines A4 and C4. Subsequent Years, Form MYP, Line F2, if available.)	264	266	267
District's Reserve Standard Percentage Level:	5%	5%	5%

10A. Calculating the District's Special Education Pass-through Exclusions (only for districts that serve as the AU of a SELPA)

DATA ENTRY: For SELPA AUs, if Form MYP exists, all data will be extracted including the Yes/No button selection. If not, click the appropriate Yes or No button for item 1 and, if Yes, enter data for item 2a and for the two subsequent years in item 2b; Budget Year data are extracted.

For districts that serve as the AU of a SELPA (Form MYP, Lines F1a, F1b1, and F1b2):

- Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?
- If you are the SELPA AU and are excluding special education pass-through funds:
 - Enter the name(s) of the SELPA(s):

Yes

- Special Education Pass-through Funds
(Fund 10, resources 3300-3499 and 6500-6540,
objects 7211-7213 and 7221-7223)

Budget Year (2020-21)	1st Subsequent Year (2021-22)	2nd Subsequent Year (2022-23)
0.00		

10B. Calculating the District's Reserve Standard

DATA ENTRY: If Form MYP exists, 1st and 2nd Subsequent Year data for lines 1 and 2 will be extracted; if not, enter data for the two subsequent years. All other data are extracted or calculated.

- Expenditures and Other Financing Uses
(Fund 01, objects 1000-7999) (Form MYP, Line B11)
- Plus: Special Education Pass-through
(Criterion 10A, Line 2b, if Criterion 10A, Line 1 is No)
- Total Expenditures and Other Financing Uses
(Line B1 plus Line B2)
- Reserve Standard Percentage Level
- Reserve Standard - by Percent
(Line B3 times Line B4)
- Reserve Standard - by Amount
(\$71,000 for districts with 0 to 1,000 ADA, else 0)
- District's Reserve Standard
(Greater of Line B5 or Line B6)

Budget Year (2020-21)	1st Subsequent Year (2021-22)	2nd Subsequent Year (2022-23)
4,797,783.00	4,871,807.00	4,976,066.00
4,797,783.00	4,871,807.00	4,976,066.00
5%	5%	5%
239,889.15	243,590.35	248,803.30
71,000.00	71,000.00	71,000.00
239,889.15	243,590.35	248,803.30

10C. Calculating the District's Budgeted Reserve Amount

DATA ENTRY: If Form MYP exists, 1st and 2nd Subsequent Year data for lines 1 through 7 will be extracted; if not, enter data for the two subsequent years.
All other data are extracted or calculated.

Reserve Amounts (Unrestricted resources 0000-1999 except Line 4):	Budget Year (2020-21)	1st Subsequent Year (2021-22)	2nd Subsequent Year (2022-23)
1. General Fund - Stabilization Arrangements (Fund 01, Object 9750) (Form MYP, Line E1a)	0.00		
2. General Fund - Reserve for Economic Uncertainties (Fund 01, Object 9789) (Form MYP, Line E1b)	0.00		
3. General Fund - Unassigned/Unappropriated Amount (Fund 01, Object 9790) (Form MYP, Line E1c)	257,386.66	(453,782.34)	(1,265,784.34)
4. General Fund - Negative Ending Balances in Restricted Resources (Fund 01, Object 979Z, if negative, for each of resources 2000-9999) (Form MYP, Line E1d)	(0.59)	0.00	0.00
5. Special Reserve Fund - Stabilization Arrangements (Fund 17, Object 9750) (Form MYP, Line E2a)	0.00		
6. Special Reserve Fund - Reserve for Economic Uncertainties (Fund 17, Object 9789) (Form MYP, Line E2b)	0.00		
7. Special Reserve Fund - Unassigned/Unappropriated Amount (Fund 17, Object 9790) (Form MYP, Line E2c)	0.00		
8. District's Budgeted Reserve Amount (Lines C1 thru C7)	257,386.07	(453,782.34)	(1,265,784.34)
9. District's Budgeted Reserve Percentage (Information only) (Line 8 divided by Section 10B, Line 3)	5.36%	-9.31%	-25.44%
District's Reserve Standard (Section 10B, Line 7):	239,889.15	243,590.35	248,803.30
Status:	Met	Not Met	Not Met

10D. Comparison of District Reserve Amount to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - Projected available reserves are below the standard in one or more of the budget or two subsequent fiscal years. Provide reasons for reserves falling below the standard and what plans and actions are anticipated to be taken to increase reserves to, or above, the standard.

Explanation:
(required if NOT met)

Due to the governors May revise to the FY20/21 state budget, LCFF dollars were cut by 7.92% and an additional 10% was cut to the minimum state awards. This cut is projected out to 21/22 and 22/23.

SUPPLEMENTAL INFORMATION

DATA ENTRY: Click the appropriate Yes or No button for items S1 through S4. Enter an explanation for each Yes answer.

S1. Contingent Liabilities

- 1a. Does your district have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that may impact the budget?

No

- 1b. If Yes, identify the liabilities and how they may impact the budget:

S2. Use of One-time Revenues for Ongoing Expenditures

- 1a. Does your district have ongoing general fund expenditures in the budget in excess of one percent of the total general fund expenditures that are funded with one-time resources?

No

- 1b. If Yes, identify the expenditures and explain how the one-time resources will be replaced to continue funding the ongoing expenditures in the following fiscal years:

S3. Use of Ongoing Revenues for One-time Expenditures

- 1a. Does your district have large non-recurring general fund expenditures that are funded with ongoing general fund revenues?

No

- 1b. If Yes, identify the expenditures:

S4. Contingent Revenues

- 1a. Does your district have projected revenues for the budget year or either of the two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?

No

- 1b. If Yes, identify any of these revenues that are dedicated for ongoing expenses and explain how the revenues will be replaced or expenditures reduced:

S5. Contributions

Identify projected contributions from unrestricted resources in the general fund to restricted resources in the general fund for the budget year and two subsequent fiscal years. Provide an explanation if contributions have changed from the prior fiscal year amounts by more than \$20,000 and more than ten percent. Explanation should include whether contributions are ongoing or one-time in nature.

Identify projected transfers to or from the general fund to cover operating deficits in either the general fund or any other fund for the budget year and two subsequent fiscal years. Provide an explanation if transfers have changed from the prior fiscal year amounts by more than \$20,000 and more than ten percent. Explanation should include whether transfers are ongoing or one-time in nature.

Estimate the impact of any capital projects on the general fund operational budget.

District's Contributions and Transfers Standard: -10.0% to +10.0%
or -\$20,000 to +\$20,000

S5A. Identification of the District's Projected Contributions, Transfers, and Capital Projects that may Impact the General Fund

DATA ENTRY: If Form MYP exists, the data will be extracted for the 1st and 2nd Subsequent Years. If Form MYP does not exist, enter data in the 1st and 2nd Subsequent Years. Click the appropriate button for Item 1d. All other data are extracted or calculated.

Description / Fiscal Year	Projection	Amount of Change	Percent Change	Status
1a. Contributions, Unrestricted General Fund (Fund 01, Resources 0000-1999, Object 8980)				
First Prior Year (2019-20)	(452,432.00)			
Budget Year (2020-21)	(432,023.00)	(20,409.00)	-4.5%	Met
1st Subsequent Year (2021-22)	(490,122.00)	58,099.00	13.4%	Not Met
2nd Subsequent Year (2022-23)	(519,186.00)	29,064.00	5.9%	Met
1b. Transfers In, General Fund *				
First Prior Year (2019-20)	0.00			
Budget Year (2020-21)	0.00	0.00	0.0%	Met
1st Subsequent Year (2021-22)	0.00	0.00	0.0%	Met
2nd Subsequent Year (2022-23)	0.00	0.00	0.0%	Met
1c. Transfers Out, General Fund *				
First Prior Year (2019-20)	24,032.00			
Budget Year (2020-21)	56,474.00	32,442.00	135.0%	Not Met
1st Subsequent Year (2021-22)	59,298.00	2,824.00	5.0%	Met
2nd Subsequent Year (2022-23)	62,263.00	2,965.00	5.0%	Met

1d. Impact of Capital Projects

Do you have any capital projects that may impact the general fund operational budget?

No

* Include transfers used to cover operating deficits in either the general fund or any other fund.

S5B. Status of the District's Projected Contributions, Transfers, and Capital Projects

DATA ENTRY: Enter an explanation if Not Met for items 1a-1c or if Yes for item 1d.

- 1a. NOT MET - The projected contributions from the unrestricted general fund to restricted general fund programs have changed by more than the standard for one or more of the budget or subsequent two fiscal years. Identify restricted programs and amount of contribution for each program and whether contributions are ongoing or one-time in nature. Explain the district's plan, with timeframes, for reducing or eliminating the contribution.

Explanation:
(required if NOT met)

Decrease in 20/21 GF contribution due to restricted carryforward.

- 1b. MET - Projected transfers in have not changed by more than the standard for the budget and two subsequent fiscal years.

Explanation:
(required if NOT met)

- 1c. NOT MET - The projected transfers out of the general fund have changed by more than the standard for one or more of the budget or subsequent two fiscal years. Identify the amount(s) transferred, by fund, and whether transfers are ongoing or one-time in nature. If ongoing, explain the district's plan, with timeframes, for reducing or eliminating the transfers.

Explanation:
(required if NOT met)

Increase to contribution to Fund 13 due to revenues projected to decline.

- 1d. NO - There are no capital projects that may impact the general fund operational budget.

Project Information:
(required if YES)

S6B. Comparison of the District's Annual Payments to Prior Year Annual Payment

DATA ENTRY: Enter an explanation if Yes.

- 1a. Yes - Annual payments for long-term commitments have increased in one or more of the budget or two subsequent fiscal years. Explain how the increase in annual payments will be funded.

Explanation:
(required if Yes
to increase in total
annual payments)

Principal amount increased \$15,000 in 20/21. \$20,000 in 21/22.

S6C. Identification of Decreases to Funding Sources Used to Pay Long-term Commitments

DATA ENTRY: Click the appropriate Yes or No button in item 1; if Yes, an explanation is required in item 2.

1. Will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?

No

2. No - Funding sources will not decrease or expire prior to the end of the commitment period, and one-time funds are not being used for long-term commitment annual payments.

Explanation:
(required if Yes)

S7. Unfunded Liabilities

Estimate the unfunded liability for postemployment benefits other than pensions (OPEB) based on an actuarial valuation, if required, or other method; identify or estimate the actuarially determined contribution (if available); and indicate how the obligation is funded (pay-as-you-go, amortized over a specific period, etc.).

Estimate the unfunded liability for self-insurance programs such as workers' compensation based on an actuarial valuation, if required, or other method; identify or estimate the required contribution; and indicate how the obligation is funded (level of risk retained, funding approach, etc.).

S7A. Identification of the District's Estimated Unfunded Liability for Postemployment Benefits Other than Pensions (OPEB)

DATA ENTRY: Click the appropriate button in item 1 and enter data in all other applicable items; there are no extractions in this section except the budget year data on line 5b.

1. Does your district provide postemployment benefits other than pensions (OPEB)? (If No, skip items 2-5)

No

2. For the district's OPEB:
a. Are they lifetime benefits?

No

- b. Do benefits continue past age 65?

No

- c. Describe any other characteristics of the district's OPEB program including eligibility criteria and amounts, if any, that retirees are required to contribute toward their own benefits:

3. a. Are OPEB financed on a pay-as-you-go, actuarial cost, or other method?

- b. Indicate any accumulated amounts earmarked for OPEB in a self-insurance or governmental fund

Self-Insurance Fund

Governmental Fund

4. OPEB Liabilities

- a. Total OPEB liability
b. OPEB plan(s) fiduciary net position (if applicable)
c. Total/Net OPEB liability (Line 4a minus Line 4b)
d. Is total OPEB liability based on the district's estimate or an actuarial valuation?
e. If based on an actuarial valuation, indicate the measurement date of the OPEB valuation

0.00

5. OPEB Contributions

- a. OPEB actuarially determined contribution (ADC), if available, per actuarial valuation or Alternative Measurement Method
b. OPEB amount contributed (for this purpose, include premiums paid to a self-insurance fund) (funds 01-70, objects 3701-3752)
c. Cost of OPEB benefits (equivalent of "pay-as-you-go" amount)
d. Number of retirees receiving OPEB benefits

Budget Year
(2020-21)

1st Subsequent Year
(2021-22)

2nd Subsequent Year
(2022-23)

0.00		

S7B. Identification of the District's Unfunded Liability for Self-Insurance Programs

DATA ENTRY: Click the appropriate button in item 1 and enter data in all other applicable items; there are no extractions in this section.

1. Does your district operate any self-insurance programs such as workers' compensation, employee health and welfare, or property and liability? (Do not include OPEB, which is covered in Section S7A) (If No, skip items 2-4)

No

2. Describe each self-insurance program operated by the district, including details for each such as level of risk retained, funding approach, basis for valuation (district's estimate or actuarial), and date of the valuation:

3. Self-Insurance Liabilities

- a. Accrued liability for self-insurance programs
b. Unfunded liability for self-insurance programs

4. Self-Insurance Contributions

- a. Required contribution (funding) for self-insurance programs
b. Amount contributed (funded) for self-insurance programs

Budget Year (2020-21)	1st Subsequent Year (2021-22)	2nd Subsequent Year (2022-23)

S8. Status of Labor Agreements

Analyze the status of all employee labor agreements. Identify new labor agreements, as well as new commitments provided as part of previously ratified multiyear agreements; and include all contracts, including all administrator contracts (and including all compensation). For new agreements, indicate the date of the required board meeting. Compare the increase in new commitments to the projected increase in ongoing revenues, and explain how these commitments will be funded in future fiscal years.

If salary and benefit negotiations are not finalized at budget adoption, upon settlement with certificated or classified staff:

The school district must determine the cost of the settlement, including salaries, benefits, and any other agreements that change costs, and provide the county office of education (COE) with an analysis of the cost of the settlement and its impact on the operating budget.

The county superintendent shall review the analysis relative to the criteria and standards, and may provide written comments to the president of the district governing board and superintendent.

S8A. Cost Analysis of District's Labor Agreements - Certificated (Non-management) Employees

DATA ENTRY: Enter all applicable data items; there are no extractions in this section.

	Prior Year (2nd Interim) (2019-20)	Budget Year (2020-21)	1st Subsequent Year (2021-22)	2nd Subsequent Year (2022-23)
Number of certificated (non-management) full-time-equivalent (FTE) positions	22.0	20.0	20.0	20.0

Certificated (Non-management) Salary and Benefit Negotiations

1. Are salary and benefit negotiations settled for the budget year?

No

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.

If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.

If No, identify the unsettled negotiations including any prior year unsettled negotiations and then complete questions 6 and 7.

No settlement for 19/20

Negotiations Settled

- 2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

- 2b. Per Government Code Section 3547.5(b), was the agreement certified by the district superintendent and chief business official?

If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the agreement?

If Yes, date of budget revision board adoption:

4. Period covered by the agreement:

Begin Date:

End Date:

5. Salary settlement:

Budget Year
(2020-21)

1st Subsequent Year
(2021-22)

2nd Subsequent Year
(2022-23)

Is the cost of salary settlement included in the budget and multiyear projections (MYPs)?

One Year Agreement

Total cost of salary settlement

% change in salary schedule from prior year
or

Multiyear Agreement

Total cost of salary settlement

% change in salary schedule from prior year
(may enter text, such as "Reopener")

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

18,835

7. Amount included for any tentative salary schedule increases

Budget Year (2020-21)	1st Subsequent Year (2021-22)	2nd Subsequent Year (2022-23)
0	0	0

Certificated (Non-management) Health and Welfare (H&W) Benefits

- Are costs of H&W benefit changes included in the budget and MYPs?
- Total cost of H&W benefits
- Percent of H&W cost paid by employer
- Percent projected change in H&W cost over prior year

Budget Year (2020-21)	1st Subsequent Year (2021-22)	2nd Subsequent Year (2022-23)
Yes	Yes	Yes
10,110	10,110	10,110
100% TO CAP	100% TO CAP	100% TO CAP
0.0%	0.0%	0.0%

Certificated (Non-management) Prior Year Settlements

Are any new costs from prior year settlements included in the budget?

If Yes, amount of new costs included in the budget and MYPs

If Yes, explain the nature of the new costs:

No		
----	--	--

--

Certificated (Non-management) Step and Column Adjustments

- Are step & column adjustments included in the budget and MYPs?
- Cost of step & column adjustments
- Percent change in step & column over prior year

Budget Year (2020-21)	1st Subsequent Year (2021-22)	2nd Subsequent Year (2022-23)
Yes	Yes	Yes
18,985	22,613	9,865
2.0%	2.0%	2.0%

Certificated (Non-management) Attrition (layoffs and retirements)

- Are savings from attrition included in the budget and MYPs?
- Are additional H&W benefits for those laid-off or retired employees included in the budget and MYPs?

Budget Year (2020-21)	1st Subsequent Year (2021-22)	2nd Subsequent Year (2022-23)
Yes	Yes	Yes
No	No	No

Certificated (Non-management) - Other

List other significant contract changes and the cost impact of each change (i.e., class size, hours of employment, leave of absence, bonuses, etc.):

S8B. Cost Analysis of District's Labor Agreements - Classified (Non-management) Employees

DATA ENTRY: Enter all applicable data items; there are no extractions in this section.

	Prior Year (2nd Interim) (2019-20)	Budget Year (2020-21)	1st Subsequent Year (2021-22)	2nd Subsequent Year (2022-23)
Number of classified (non-management) FTE positions	21.0	19.5	19.5	19.5

Classified (Non-management) Salary and Benefit Negotiations

1. Are salary and benefit negotiations settled for the budget year?

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.

If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.

If No, identify the unsettled negotiations including any prior year unsettled negotiations and then complete questions 6 and 7.

Negotiations Settled

- 2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

- 2b. Per Government Code Section 3547.5(b), was the agreement certified by the district superintendent and chief business official?

If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the agreement?

If Yes, date of budget revision board adoption:

4. Period covered by the agreement:

Begin Date:

End Date:

5. Salary settlement:

Budget Year
(2020-21)

1st Subsequent Year
(2021-22)

2nd Subsequent Year
(2022-23)

Is the cost of salary settlement included in the budget and multiyear projections (MYPs)?

--	--	--

One Year Agreement

Total cost of salary settlement

--	--	--

% change in salary schedule from prior year
or

Multiyear Agreement

Total cost of salary settlement

--	--	--

% change in salary schedule from prior year
(may enter text, such as "Reopener")

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

10,916

7. Amount included for any tentative salary schedule increases

Budget Year (2020-21)	1st Subsequent Year (2021-22)	2nd Subsequent Year (2022-23)
0	0	0

Classified (Non-management) Health and Welfare (H&W) Benefits

1. Are costs of H&W benefit changes included in the budget and MYPs?
2. Total cost of H&W benefits
3. Percent of H&W cost paid by employer
4. Percent projected change in H&W cost over prior year

Budget Year (2020-21)	1st Subsequent Year (2021-22)	2nd Subsequent Year (2022-23)
Yes	Yes	Yes
10,608	10,608	10,608
100% to Cap	100% to Cap	100% to Cap
0.0%	0.0%	0.0%

Classified (Non-management) Prior Year Settlements

- Are any new costs from prior year settlements included in the budget?
- If Yes, amount of new costs included in the budget and MYPs
- If Yes, explain the nature of the new costs:

No		
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Classified (Non-management) Step and Column Adjustments

1. Are step & column adjustments included in the budget and MYPs?
2. Cost of step & column adjustments
3. Percent change in step & column over prior year

Budget Year (2020-21)	1st Subsequent Year (2021-22)	2nd Subsequent Year (2022-23)
Yes	Yes	Yes
22,681	10,375	7,101
3.0%	3.0%	3.0%

Classified (Non-management) Attrition (layoffs and retirements)

1. Are savings from attrition included in the budget and MYPs?
2. Are additional H&W benefits for those laid-off or retired employees included in the budget and MYPs?

Budget Year (2020-21)	1st Subsequent Year (2021-22)	2nd Subsequent Year (2022-23)
Yes	Yes	Yes
No	No	No

Classified (Non-management) - Other

List other significant contract changes and the cost impact of each change (i.e., hours of employment, leave of absence, bonuses, etc.):

S8C. Cost Analysis of District's Labor Agreements - Management/Supervisor/Confidential Employees

DATA ENTRY: Enter all applicable data items; there are no extractions in this section.

	Prior Year (2nd Interim) (2019-20)	Budget Year (2020-21)	1st Subsequent Year (2021-22)	2nd Subsequent Year (2022-23)
Number of management, supervisor, and confidential FTE positions	5.0	5.0	5.0	5.0

**Management/Supervisor/Confidential
Salary and Benefit Negotiations**

1. Are salary and benefit negotiations settled for the budget year?

No

If Yes, complete question 2.

If No, identify the unsettled negotiations including any prior year unsettled negotiations and then complete questions 3 and 4.

If n/a, skip the remainder of Section S8C.

Negotiations Settled

2. Salary settlement:

Is the cost of salary settlement included in the budget and multiyear projections (MYPs)?

Total cost of salary settlement

% change in salary schedule from prior year
(may enter text, such as "Reopener")

Budget Year (2020-21)	1st Subsequent Year (2021-22)	2nd Subsequent Year (2022-23)
No	No	No

Negotiations Not Settled

3. Cost of a one percent increase in salary and statutory benefits

5,252

4. Amount included for any tentative salary schedule increases

Budget Year (2020-21)	1st Subsequent Year (2021-22)	2nd Subsequent Year (2022-23)
0	0	0

**Management/Supervisor/Confidential
Health and Welfare (H&W) Benefits**

1. Are costs of H&W benefit changes included in the budget and MYPs?
2. Total cost of H&W benefits
3. Percent of H&W cost paid by employer
4. Percent projected change in H&W cost over prior year

Budget Year (2020-21)	1st Subsequent Year (2021-22)	2nd Subsequent Year (2022-23)
Yes	Yes	Yes
70,292	70,292	70,292

**Management/Supervisor/Confidential
Step and Column Adjustments**

1. Are step & column adjustments included in the budget and MYPs?
2. Cost of step and column adjustments
3. Percent change in step & column over prior year

Budget Year (2020-21)	1st Subsequent Year (2021-22)	2nd Subsequent Year (2022-23)
Yes	Yes	Yes
10,793	10,913	10,916

**Management/Supervisor/Confidential
Other Benefits (mileage, bonuses, etc.)**

1. Are costs of other benefits included in the budget and MYPs?
2. Total cost of other benefits
3. Percent change in cost of other benefits over prior year

Budget Year (2020-21)	1st Subsequent Year (2021-22)	2nd Subsequent Year (2022-23)
No	No	No

S9. Local Control and Accountability Plan (LCAP)

Confirm that the school district's governing board has adopted an LCAP or an update to the LCAP effective for the budget year.

DATA ENTRY: Click the appropriate Yes or No button in Item 1, and enter the date in Item 2.

1. Did or will the school district's governing board adopt an LCAP or an update to the LCAP effective for the budget year?

Yes

2. Adoption date of the LCAP or an update to the LCAP.

Jun 16, 2020

S10. LCAP Expenditures

Confirm that the school district's budget includes the expenditures necessary to implement the LCAP or annual update to the LCAP.

DATA ENTRY: Click the appropriate Yes or No button.

Does the school district's budget include the expenditures necessary to implement the LCAP or annual update to the LCAP as described in the Local Control and Accountability Plan and Annual Update Template?

Yes

ADDITIONAL FISCAL INDICATORS

The following fiscal indicators are designed to provide additional data for reviewing agencies. A "Yes" answer to any single indicator does not necessarily suggest a cause for concern, but may alert the reviewing agency to the need for additional review.

DATA ENTRY: Click the appropriate Yes or No button for items A1 through A9 except item A3, which is automatically completed based on data in Criterion 2.

A1. Do cash flow projections show that the district will end the budget year with a negative cash balance in the general fund?

No

A2. Is the system of personnel position control independent from the payroll system?

Yes

A3. Is enrollment decreasing in both the prior fiscal year and budget year? (Data from the enrollment budget column and actual column of Criterion 2A are used to determine Yes or No)

Yes

A4. Are new charter schools operating in district boundaries that impact the district's enrollment, either in the prior fiscal year or budget year?

No

A5. Has the district entered into a bargaining agreement where any of the budget or subsequent years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?

No

A6. Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?

No

A7. Is the district's financial system independent of the county office system?

No

A8. Does the district have any reports that indicate fiscal distress pursuant to Education Code Section 42127.6(a)? (If Yes, provide copies to the county office of education)

No

A9. Have there been personnel changes in the superintendent or chief business official positions within the last 12 months?

No

When providing comments for additional fiscal indicators, please include the item number applicable to each comment.

Comments:
(optional)

End of School District Budget Criteria and Standards Review

Description	Resource Codes	Object Codes	2019-20 Estimated Actuals	2020-21 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	206,000.00	206,000.00	0.0%
3) Other State Revenue		8300-8599	24,151.00	6,000.00	-75.2%
4) Other Local Revenue		8600-8799	5,276.00	1,649.00	-68.7%
5) TOTAL REVENUES			235,427.00	213,649.00	-9.3%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	116,278.00	120,907.00	4.0%
3) Employee Benefits		3000-3999	65,802.00	71,894.00	9.3%
4) Books and Supplies		4000-4999	82,277.00	72,023.00	-12.5%
5) Services and Other Operating Expenditures		5000-5999	5,355.00	5,299.00	-1.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			269,712.00	270,123.00	0.2%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(34,285.00)	(56,474.00)	64.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	24,032.00	56,474.00	135.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			24,032.00	56,474.00	135.0%

Description	Resource Codes	Object Codes	2019-20 Estimated Actuals	2020-21 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(10,253.00)	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	10,253.81	0.81	-100.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			10,253.81	0.81	-100.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			10,253.81	0.81	-100.0%
2) Ending Balance, June 30 (E + F1e)			0.81	0.81	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.81	0.81	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2019-20 Estimated Actuals	2020-21 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	(36,474.15)		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			(36,474.15)		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	37.42		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			37.42		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (G9 + H2) - (I6 + J2)			(36,511.57)		

Description	Resource Codes	Object Codes	2019-20 Estimated Actuals	2020-21 Budget	Percent Difference
FEDERAL REVENUE					
Child Nutrition Programs		8220	206,000.00	206,000.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			206,000.00	206,000.00	0.0%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	24,151.00	6,000.00	-75.2%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			24,151.00	6,000.00	-75.2%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	5,168.00	1,500.00	-71.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	(412.00)	149.00	-136.2%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	520.00	0.00	-100.0%
TOTAL, OTHER LOCAL REVENUE			5,276.00	1,649.00	-68.7%
TOTAL, REVENUES			235,427.00	213,649.00	-9.3%

Description	Resource Codes	Object Codes	2019-20 Estimated Actuals	2020-21 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	66,008.00	67,953.00	2.9%
Classified Supervisors' and Administrators' Salaries		2300	50,270.00	52,954.00	5.3%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			116,278.00	120,907.00	4.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	22,531.00	25,028.00	11.1%
OASDI/Medicare/Alternative		3301-3302	8,963.00	9,249.00	3.2%
Health and Welfare Benefits		3401-3402	31,578.00	34,582.00	9.5%
Unemployment Insurance		3501-3502	58.00	60.00	3.4%
Workers' Compensation		3601-3602	2,672.00	2,975.00	11.3%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			65,802.00	71,894.00	9.3%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	17,277.00	7,023.00	-59.4%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
Food		4700	65,000.00	65,000.00	0.0%
TOTAL, BOOKS AND SUPPLIES			82,277.00	72,023.00	-12.5%

Description	Resource Codes	Object Codes	2019-20 Estimated Actuals	2020-21 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	5,355.00	5,299.00	-1.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			5,355.00	5,299.00	-1.0%
CAPITAL OUTLAY					
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.0%
TOTAL, EXPENDITURES			269,712.00	270,123.00	0.2%

Description	Resource Codes	Object Codes	2019-20 Estimated Actuals	2020-21 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8916	24,032.00	56,474.00	135.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			24,032.00	56,474.00	135.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)					
			24,032.00	56,474.00	135.0%

Description	Function Codes	Object Codes	2019-20 Estimated Actuals	2020-21 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	206,000.00	206,000.00	0.0%
3) Other State Revenue		8300-8599	24,151.00	6,000.00	-75.2%
4) Other Local Revenue		8600-8799	5,276.00	1,649.00	-68.7%
5) TOTAL REVENUES			235,427.00	213,649.00	-9.3%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		260,894.00	259,106.00	-0.7%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		8,818.00	11,017.00	24.9%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL EXPENDITURES			269,712.00	270,123.00	0.2%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(34,285.00)	(56,474.00)	64.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	24,032.00	56,474.00	135.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			24,032.00	56,474.00	135.0%

Description	Function Codes	Object Codes	2019-20 Estimated Actuals	2020-21 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(10,253.00)	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	10,253.81	0.81	-100.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			10,253.81	0.81	-100.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			10,253.81	0.81	-100.0%
2) Ending Balance, June 30 (E + F1e)			0.81	0.81	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.81	0.81	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2019-20	2020-21
		Estimated Actuals	Budget
5310	Child Nutrition: School Programs (e.g., School Lunch, School I	0.81	0.81
Total, Restricted Balance		0.81	0.81

Description	Resource Codes	Object Codes	2019-20 Estimated Actuals	2020-21 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	49.00	0.00	-100.0%
5) TOTAL REVENUES			49.00	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	(1,650.00)	0.00	-100.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			(1,650.00)	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			1,699.00	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2019-20 Estimated Actuals	2020-21 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			1,699.00	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	1,699.00	New
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	1,699.00	New
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	1,699.00	New
2) Ending Balance, June 30 (E + F1e)			1,699.00	1,699.00	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	1,699.00	1,699.00	0.0%
	0000	9780		1,699.00	
	0000	9780			
	0000	9780	1,699.00		
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2019-20 Estimated Actuals	2020-21 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	1,699.26		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			1,699.26		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (G9 + H2) - (I6 + J2)			1,699.26		

Description	Resource Codes	Object Codes	2019-20 Estimated Actuals	2020-21 Budget	Percent Difference
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	49.00	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			49.00	0.00	-100.0%
TOTAL, REVENUES			49.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2019-20 Estimated Actuals	2020-21 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2019-20 Estimated Actuals	2020-21 Budget	Percent Difference
Professional/Consulting Services and Operating Expenditures		5800	(1,650.00)	0.00	-100.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			(1,650.00)	0.00	-100.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			(1,650.00)	0.00	-100.0%

Description	Resource Codes	Object Codes	2019-20 Estimated Actuals	2020-21 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7819	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2019-20 Estimated Actuals	2020-21 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale of Bonds		8951	0.00	0.00	0.0%
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2019-20 Estimated Actuals	2020-21 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	49.00	0.00	-100.0%
5) TOTAL REVENUES			49.00	0.00	-100.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		(1,650.00)	0.00	-100.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL EXPENDITURES			(1,650.00)	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			1,699.00	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2019-20 Estimated Actuals	2020-21 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			1,699.00	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	1,699.00	New
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	1,699.00	New
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	1,699.00	New
2) Ending Balance, June 30 (E + F1e)			1,699.00	1,699.00	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	1,699.00	1,699.00	0.0%
	0000	9780		1,699.00	
	0000	9780			
	0000	9780	1,699.00		
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2019-20	2020-21
		Estimated Actuals	Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2019-20 Estimated Actuals	2020-21 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	22,090.00	0.00	-100.0%
5) TOTAL, REVENUES			22,090.00	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	20,000.00	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			20,000.00	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			2,090.00	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2019-20 Estimated Actuals	2020-21 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			2,090.00	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	54,818.96	56,908.96	3.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			54,818.96	56,908.96	3.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			54,818.96	56,908.96	3.8%
2) Ending Balance, June 30 (E + F1e)			56,908.96	56,908.96	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	56,909.00	56,909.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	(0.04)	New
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	(0.04)	0.00	-100.0%

Description	Resource Codes	Object Codes	2019-20 Estimated Actuals	2020-21 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	57,374.26		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			57,374.26		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (G9 + H2) - (I6 + J2)			57,374.26		

Description	Resource Codes	Object Codes	2019-20 Estimated Actuals	2020-21 Budget	Percent Difference
OTHER STATE REVENUE					
Tax Relief Subventions					
Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
County and District Taxes					
Other Restricted Levies					
Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes					
Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds					
Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from					
Delinquent Non-LCFF					
Taxes		8629	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	820.00	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Mitigation/Developer Fees		8681	21,270.00	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			22,090.00	0.00	-100.0%
TOTAL, REVENUES			22,090.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2019-20 Estimated Actuals	2020-21 Budget	Percent Difference
CERTIFICATED SALARIES					
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2019-20 Estimated Actuals	2020-21 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	20,000.00	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			20,000.00	0.00	-100.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL EXPENDITURES			20,000.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2019-20 Estimated Actuals	2020-21 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2019-20 Estimated Actuals	2020-21 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	22,090.00	0.00	-100.0%
5) TOTAL REVENUES			22,090.00	0.00	-100.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		20,000.00	0.00	-100.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL EXPENDITURES			20,000.00	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			2,090.00	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2019-20 Estimated Actuals	2020-21 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			2,090.00	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	54,818.96	56,908.96	3.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			54,818.96	56,908.96	3.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			54,818.96	56,908.96	3.8%
2) Ending Balance, June 30 (E + F1e)			56,908.96	56,908.96	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	56,909.00	56,909.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	(0.04)	New
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	(0.04)	0.00	-100.0%

Resource	Description	2019-20 Estimated Actuals	2020-21 Budget
9010	Other Restricted Local	56,909.00	56,909.00
Total, Restricted Balance		56,909.00	56,909.00

Description	Resource Codes	Object Codes	2019-20 Estimated Actuals	2020-21 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	807.23	0.00	-100.0%
4) Other Local Revenue		8600-8799	286,252.14	0.00	-100.0%
5) TOTAL, REVENUES			287,059.37	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	225,185.00	0.00	-100.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			225,185.00	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			61,874.37	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2019-20 Estimated Actuals	2020-21 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			61,874.37	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	245,598.80	307,473.17	25.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			245,598.80	307,473.17	25.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			245,598.80	307,473.17	25.2%
2) Ending Balance, June 30 (E + F1e)			307,473.17	307,473.17	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	307,473.17	307,473.17	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2019-20 Estimated Actuals	2020-21 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL ASSETS			0.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (G9 + H2) - (I6 + J2)			0.00		

Description	Resource Codes	Object Codes	2019-20 Estimated Actuals	2020-21 Budget	Percent Difference
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions					
Voted Indebtedness Levies					
Homeowners' Exemptions		8571	807.23	0.00	-100.0%
Other Subventions/In-Lieu Taxes		8572	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			807.23	0.00	-100.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
County and District Taxes					
Voted Indebtedness Levies					
Secured Roll		8611	272,704.54	0.00	-100.0%
Unsecured Roll		8612	5,730.59	0.00	-100.0%
Prior Years' Taxes		8613	100.71	0.00	-100.0%
Supplemental Taxes		8614	4,998.76	0.00	-100.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Interest		8660	2,717.54	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			286,252.14	0.00	-100.0%
TOTAL, REVENUES			287,059.37	0.00	-100.0%

Description	Resource Codes	Object Codes	2019-20 Estimated Actuals	2020-21 Budget	Percent Difference
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Bond Redemptions		7433	80,000.00	0.00	-100.0%
Bond Interest and Other Service Charges		7434	145,185.00	0.00	-100.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			225,185.00	0.00	-100.0%
TOTAL, EXPENDITURES			225,185.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2019-20 Estimated Actuals	2020-21 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: General Fund		7614	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2019-20 Estimated Actuals	2020-21 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	807.23	0.00	-100.0%
4) Other Local Revenue		8600-8799	286,252.14	0.00	-100.0%
5) TOTAL, REVENUES			287,059.37	0.00	-100.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	225,185.00	0.00	-100.0%
10) TOTAL, EXPENDITURES			225,185.00	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			61,874.37	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2019-20 Estimated Actuals	2020-21 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			61,874.37	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	245,598.80	307,473.17	25.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			245,598.80	307,473.17	25.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			245,598.80	307,473.17	25.2%
2) Ending Balance, June 30 (E + F1e)			307,473.17	307,473.17	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	307,473.17	307,473.17	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2019-20 Estimated Actuals	2020-21 Budget
9010	Other Restricted Local	307,473.17	307,473.17
Total, Restricted Balance		307,473.17	307,473.17

COVID-19 Operations Written Report

Local Educational Agency (LEA) Name	Contact Name and Title	Email and Phone	Date of Adoption
Shandon Joint Unified School District	Shannon Kepins, Principal	skepins@shandonschools.org 805-238-1782	June 16, 2020

Descriptions provided should include sufficient detail yet be succinctly succinct to promote a broader understanding of the changes your LEA has put in place. LEAs are strongly encouraged to provide descriptions that do not exceed 300 words.

Provide an overview explaining the changes to program offerings that the LEA has made in response to school closures to address the COVID-19 emergency and the major impacts of the closures on students and families.

Shandon Joint Unified School District, after an emergency board meeting, closed school campuses on March 13, 2020 in response to COVID-19. Starting March 19, 2020 students began distance learning through a combination of paper packets and online assignments. All staff and parent meetings immediately switched to an online platform utilizing Zoom and Google Meet. Training on Zoom, Google Meet, Google Classroom and Seesaw was provided in order to make the transition to online learning. The district worked to find internet solutions for our socioeconomically disadvantaged community and staff has worked closely with parents to set up this service and assure that their students can access online assignments. The district utilized all calls, text messages, emails, and Remind to make sure that important information was communicated in multiple formats and accessible to all families.

These changes have been met with support from families and stakeholders but implementation challenges continue. Many of our parents are still working in the farm labor industry, leaving students to work on school work alone or with the assistance of older siblings. Some parents have expressed feeling frustrated in being able to access the assignments and feeling unsuccessful in being able to assist their children in meeting the academic demands. Weekly contact with families and frequent staff meetings have been essential in monitoring the physical and mental well-being of our community and adjusting instructional delivery to meet the academic needs of the students.

Provide a description of how the LEA is meeting the needs of its English learners, foster youth and low-income students.

Services provided to all students but primarily directed to support the needs of low-income students include:

Breakfast and lunch are being served daily. We provided WIFI to support online distance learning. MacBooks were sent home to support students in advanced art, Chromebooks were sent home with every students and math manipulatives were provided to support instruction.

Teachers are providing English language development lessons differentiated to meet the needs of second language learners. A bilingual para educator has been assigned to check in on new comer students and offer academic and ELD support weekly. Bilingual office staff assists classroom teachers with contacting families to make sure they understand the assignments and to communicate important academic information.

All students with disabilities were assigned to para educators. The para educators, in addition to the classroom teachers, checks in on their assigned students weekly to offer academic support.

The district psychologist and counselor make regular phone calls and home visits to provide social emotional supports and resources to families who have had a history of trauma. These students make up a large majority of our low-income and foster youth subgroup.

Provide a description of the steps that have been taken by the LEA to continue delivering high-quality distance learning opportunities.

On March 19, 2020, Chromebooks and packets with two weeks of work were distributed to every family. Families were also provided with login information for regularly used classroom programs (ALEKS, ST Math, Mystery Science, Studies Weekly, Accelerated Reader, Study Sync) and teacher contact information was also provided at this time. Teachers were instructed to hold a daily office hour during which time parents and students could expect a timely response to questions or concerns. On March 20, 2020, the district established a partnership with Ranch Wifi to provide internet service to our families. On March 23, 2020, teachers began online and peer training on Google Classroom and Seesaw to provide online platforms for student instruction. Teachers began to host weekly zoom meetings with their students to answer questions and to provide remediation support. Teachers began creating instructional videos to introduce new material and support assignments posted to Google Classroom and Seesaw. All work is being differentiated to meet IEP, 504, and second language needs. On April 21, 2020, families were called to return completed work and pick up a second packet of work if they were still without internet services. As of May 5, 2020, 90% of our families had internet services and were accessing digital assignments. Work packets continue to be prepared and available for families every two weeks.

Teachers and para educators are keeping a contact log of student meetings. This information is shared with administration. Administration makes phone calls and home visits to check on families who have been not responded to teacher contact attempts. Grading policies and assessment practices were also designed and implemented.

Provide a description of the steps that have been taken by the LEA to provide school meals while maintaining social distancing practices.

We have been providing breakfast and lunch to the children of our community since March 16th; the start date of our school closure. We maintain social distancing practices inside our cafeteria while making meals and outside the cafeteria while serving meals. Meals are available for daily pick up between 11:00am and 12:00pm. Meals are served in a grab and go fashion in a designated area outside our cafeteria door that faces the street for easy access to the public. We have a table that barricades the door, a designated standing area, and blue tape that marks 6 feet between the person in front of you while waiting in line. We place the meals on the table, stand back, and then ask the person picking up the food to take their items. This procedure maintains the 6 feet distance between the "customer" and the worker and upholds social distancing practices.

Provide a description of the steps that have been taken by the LEA to arrange for supervision of students during ordinary school hours.

Shandon Joint Unified School District, along with all the LEAs in San Luis Obispo, formed a partnership with local government agencies, Cuesta College, Cal Poly San Luis Obispo, and the San Luis Obispo County Office of Education to provide childcare supervision. Specific childcare locations were determined following a survey of stakeholders, and potential participants, resulting in childcare centers being strategically placed

in the north and south areas of the county. Programming support was provided through community partners that included Champions Childcare, and the SLO YMCA. Childcare was provided from 7:00-6:00 daily for families who complete online registration forms. The children of first responders, health care staff, and essential service workers were given priority enrollment. Children beginning at age three were eligible for services. Activities included support with distance learning assignments, language instruction, social development, outdoor education, athletics, movement, dance, and dramatic play. Nutrition was provided by various partner agencies. Data indicates that families requesting childcare services have had them provided.

California Department of Education
May 2020

SHANDON JOINT UNIFIED SCHOOL DISTRICT

11.3

Regular Meeting of the Board of Trustees

MEETING DATE: June 16, 2020

AGENDA ITEM TITLE:

Discussion and Approval of Superintendent's Evaluation and Contract

PREPARED BY:

K. Benson

AGENDA SECTION:

☐ Reports ☐ Consent ☒ Discussion/Action ☐ First Reading ☐ Information ☐ Resolution

SUMMARY:

Based on the previously discussed and reported Positive Evaluation of the Superintendent for the 2019-2020 school year, the Board will discuss the Superintendent's contract and make any changes in open session.

RECOMMENDED ACTION:

SHANDON JOINT UNIFIED SCHOOL DISTRICT

11.4

Regular Meeting of the Board of Trustees

MEETING DATE: June 16, 2020

AGENDA ITEM TITLE:

Approval of College and Career Access Pathways (CCAP) Agreement between SLO County Community College District and Shandon Joint Unified School District

PREPARED BY:

G. Gavilanes

AGENDA SECTION:

☐ Reports ☐ Consent ☒ Discussion/Action ☐ First Reading ☐ Information ☐ Resolution

SUMMARY:

This agreement is for the purpose of outlining the duties and responsibilities of each party as they relate to providing affiliated educational courses through SJUSD as dual enrollment courses.

RECOMMENDED ACTION:

Approval

COLLEGE AND CAREER ACCESS PATHWAYS (CCAP) AGREEMENT BETWEEN SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT AND SHANDON JOINT UNIFIED SCHOOL DISTRICT

This Agreement is made and entered into by and between the SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT and the **SHANDON JOINT UNIFIED SCHOOL DISTRICT** for the purpose of outlining the duties and responsibilities of each party as they relate to providing affiliated educational courses through **SHANDON JOINT UNIFIED SCHOOL DISTRICT AS DUAL ENROLLMENT COURSES**. The intent of the Cuesta College Dual Enrollment program is to provide educational enrichment opportunities for a limited number of eligible high school students, rather than to reduce current course requirements of secondary schools, and also to help ensure a smoother transition from high school to college for students by providing them with greater exposure to the collegiate atmosphere (California Education Code 48800). In addition, the courses offered for students who may not already be college bound or who are underrepresented in higher education, with the goal of developing seamless pathways from high school to community college for career education or preparation for transfer, improving high school graduation rates, or helping students achieve college and career readiness.

SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT and **SHANDON JOINT UNIFIED SCHOOL DISTRICT** mutually agree as follows:

I. RESPONSIBILITIES OF SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT

A. SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT shall offer the following approved educational courses to be taught, supervised and administered through **SHANDON JOINT UNIFIED SCHOOL DISTRICT AS A DUAL ENROLLMENT COURSE** during the regular school day (7:00 AM-3:00PM)

CUESTA COURSE	LOCATION	SCOPE AND NATURE	TOTAL NUMBER OF HS STUDENTS	TOTAL NUMBER OF ESTIMATED FTES*
CAREER PLANNING: COMPREHENSIVE (PEDS 110)	SHANDON HIGH SCHOOL , 101 S First St, Shandon, CA 93461	2 semester sections, once a year; 54 contact hours	25	2.57

SURVEY OF WELDING (WELD 101)	SHANDON HIGH SCHOOL , 101 S First St, Shandon, CA 93461	1 Semester Section; Once A Year; 72 Contact Hours	25	3.43
CAREER PLANNING: POSTSECONDARY EDUCATION (PEDS 112)	SHANDON HIGH SCHOOL , 101 S First St, Shandon, CA 93461	1 Semester Section-Once a Year: 18 contact hours	30	1.03
CAREER PLANNING: ACTING UPON THE 10-YEAR PLAN (PEDS 113):	SHANDON HIGH SCHOOL , 101 S First St, Shandon, CA 93461	1 Semester Section-Once a Year: 18 contact hours	30	1.03

****Calculation is based off positive attendance accounting formula at full participation. This would be the maximum FTES eligible.***

PEDS 110, Career Planning: Comprehensive is a 3-credit course that allows students to learn the necessary skills to plan, adapt, and create a realistic career and educational plan that they can later adjust based on their individual values, beliefs, and goals

PEDS 111; Career Planning: ATTITUDES AND APTITUDES is a 1 unit course that presents students with the second installment of an online career and education 10-year plan. The personalized 10-year plan provides the focus and intrinsic motivation to succeed in college, at work, and in life. Students revisit the plan as they explore the following: how their year-to-year changes impact lifestyle, career and education goals; high-demand careers that match their interests and aptitudes; education and training options and how to make school affordable; skills needed for college and career success; and how to update their 10-year plan to keep their future on schedule.

PEDS 112: Career Planning: Postsecondary Education is a 1 unit course that presents students with the third installment of an online career and education 10-year plan. The personalized 10-year plan provides the focus and intrinsic motivation to succeed in college, at work, and in life. Students explore the following: determining a major and college or post-secondary educational options; writing important documents, such as a resume, college essay, and planning timelines; and developing an educational plan that will assure they are college and career ready.

PEDS 113: Career Planning: Acting Upon The 10-Year Plan is a 1-unit course that presents students with the fourth and last installment of an online career and education 10-year plan.

The personalized 10-year plan provides the focus and intrinsic motivation to succeed in college, at work, and in life. Students explore the following: developing a post-secondary education and training paths; writing a resume, college or job applications, admissions essays and timelines; and designing an education plan to assure they are college and career ready.

WELD 101: Survey of Welding is a 2 unit course that Provides welding process instruction to include Shielded Metal Arc Welding (SMAW), Oxy Acetylene Welding (OAW), Gas Metal Arc Welding (GMAW), Gas Tungsten Arc Welding (GTAW), and Flux Core Arc Welding (FCAW). Also includes instruction in Oxy Fuel Cutting (OFC) and Plasma Arc Cutting (PAC). Safety instruction will include industry standard Job Safety Analysis (JSA) with material from ANSI Z49

Sections of this course will be offered at the locations identified above at the request of SHANDON JOINT UNIFIED SCHOOL DISTRICT. These courses(s) will be offered as dual enrollment whereby students are simultaneously enrolled in a course offered at the above location(s) that will generate both high school and college credit.

The course will be delivered by SHANDON JOINT UNIFIED SCHOOL DISTRICT high school instructors who meet minimum qualifications for instruction with SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT, and agree to complete all duties outlined in the instructor agreement. If the course is taught through distance education, it will be taught by Cuesta College faculty in collaboration with high school instructors.

In addition, the course will be approved as a college course by the Board of Trustees and the instruction must contain the approved course content as well as maintain the rigor intended.

B.SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT will provide training to instructors and staff on the curriculum, lesson preparation, content delivery, and dual enrollment registration procedures.

SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT will also establish and assess student learning outcomes for each course and perform course and program improvements as warranted. In addition, SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT will provide evaluation and oversight of all instruction to ensure all Title 5 and Education Code requirements are met.

At this time, all courses offered through the CCAP will be for credit and degree applicable only. However, if a course is deemed remedial or noncredit, the following certification applies: *Any remedial course taught by community college faculty (which includes a qualified high school teacher teaching a college course as an "employee" of the community college district pursuant to CCR, Title 5 Section 58058(b)) at a partnering high school campus shall be offered only to high school students who do not meet their grade level standard in math, English, or both based on an interim assessment in grade 10 or 11, as determined by the partnering school district, and that the delivery of these remedial courses shall involve a collaborative effort*

between high school and community college faculty to deliver an innovative remediation course as an intervention in the student's junior or senior year to ensure the student is prepared for college-level work upon high school graduation. EC § 76004(n)

C. SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT shall provide a curriculum coordinator, Director of Workforce and Economic Development (PEDS 110), and designated faculty from all represented department areas per the CCFT MOU, to work with the Training Coordinator for each site, the Director of Career Education and the Operational Department, Dual Enrollment Office at Cuesta College. Said Coordinator shall act as the Training Co-Director for all DISTRICT-sponsored educational courses taught through SHANDON JOINT UNIFIED SCHOOL DISTRICT. In addition, all administrative functions will be coordinated through the Supervisor, CTE Grants, Categorical Projects, and Dual Enrollment.

As of July 1, 2020, the following have been identified as the OPERATIONAL coordinator at each site:

CUESTA COLLEGE	SABRINA ROBERTSON, SUPVR, GRANTS AND DUAL ENROLLMENT
SHANDON JOINT USD	KRISTINA BENSON, SUPERINTENDENT/PRINCIPAL

D. SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT shall assist SHANDON JOINT UNIFIED SCHOOL DISTRICT in registration and other support services to students in order to adequately manage and control its course offerings. Students who complete the application process for special part time students, including a completed permit to enroll form, have the option of earning college credit by successfully completing the course requirements.

All high school participants will be exempt from any fees, including the following: nonresident fees, associated students fee, health fee, textbooks. supplies, materials, or equipment to participate in the course per Education Code, section 49011. In addition, any units completed through a CCAP agreement by a student will count toward eligibility for priority registration (AB 30).

In response to AB 30, Cuesta College will simplify the application and registration process. In response to the new regulations, Cuesta College is in the process of piloting online permit to enroll forms for Fall 2020 and is in discussion about how to simplify the application process.

E. SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT shall, establish, ensure and maintain control of college level courses offered in its name. The District shall provide an instructor orientation, instructors manual, course outlines, curriculum materials and testing and grading procedures as well as other materials/resources as may be applicable.

F. SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT shall maintain the exclusive right to control and direct the instructional activities of any instructor offering college level courses in its name.

G. SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT shall maintain the exclusive discretion to approve or not approve instructors offering courses for dual enrollment in its name. Any instructor who is hired to teach an approved course by SHANDON JOINT UNIFIED SCHOOL DISTRICT after the commencement of this agreement will be required to be reviewed by Cuesta College prior to be approved through the approved curriculum review process.

H.

I. SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT, prior to establishing a vocational or occupational training program (career technical education programs), shall conduct a job market study of the labor market area, and determine whether the results justify the proposed educational program. In addition, all career education CCAP programs will consult the San Luis Obispo Workforce Investment Board for alignment to regional and state labor markets. (AB 30)

J. SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT, shall evaluate instruction, such evaluation will be limited to the assessment of student learning outcomes and that offerings maintain collegiate rigor.

A list of instructors, their qualification to teach the courses listed above in Paragraph A, and the description of the evaluation process to be used, will be kept on file in the Human Resources, at SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT.

J.SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT shall ensure that course offerings meet all appropriate State of California Code of Regulations (hereinafter referred to as "Title 5") and State of California Education Code (hereinafter referred to as "Education Code") requirements;

K. SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT hereby certifies that it is not receiving full compensation for the direct education costs of the courses described herein from any public or private agency, individual or group. SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT is responsible for obtaining certification verifying that the instructional activities are not fully funded by other sources from SHANDON JOINT UNIFIED SCHOOL DISTRICT(Title 5, § 58051.5; Ed. Code,§ 84752).

L. The criteria for students to participate in these courses will be aligned with current Board Policy (BP 5011) which states:

To be considered for admission as a special part-time student, the student must meet the eligibility standards as established in Education Code Section 48800 and 76001. To be admitted, the student must complete the following:

- A Cuesta College admission application.
- A Permit to Enroll with parental/guardian signed consent and principal signed approval of the school attended prior to the Cuesta term the student wishes to attend. (The Principal may provide authorization of designees to the Director of Admissions & Records to sign approval on the Permit to Enroll form.). The principal will review the academic record and certify that the student demonstrated adequate preparation and can benefit from advanced scholastic and/or vocational education at Cuesta College.
- The permit to enroll form will also be signed by the student's counselor verifying the student's enrollment in a minimum of 240 minutes per regular school day of non Cuesta College course in order to participate in Dual Enrollment.
- The parent/guardian must sign the Permit to Enroll form, authorizing attendance at Cuesta College. The parent/guardian must also acknowledge that the student will be expected to conform to all college policies and release of information will fall under the Family Education Privacy and Rights Act (FERPA).
- The permit to enroll form will be signed by the student indicating the release of educational information can be given to their high school counselor and/or principal.
- Students are required and agree to policies and procedures as outlines by Board Policy, including student code of conduct. Students are responsible for following all posted withdrawal policies and must notify either the Dual Enrollment Office or Admissions and records within the deadlines.
- Students may not exceed 11.99 units in Fall or Spring semester and 9 units in the Summer Session.

M. San Luis Obispo County Community College District certifies that the above mention courses offered at **SHANDON JOINT UNIFIED SCHOOL DISTRICT** do not reduce access to the same course offered on any of the Cuesta College campuses and there is no current wait list.

If a course listed within the CCAP Agreement, becomes oversubscribed or has a waiting list at the close of registration on the college campus and before the instruction of the CCAP course begins, the course may not be offered. However, if instruction of CCAP course has already began, the course cannot be offered may not be offered in any subsequent educational term unless or until the community college alleviates the course wait list or oversubscription issue at the community college level.

N. San Luis Obispo County Community College District certifies that this partnership is consistent with the core mission of the community colleges pursuant to Section 66010.4 and that pupils participating will not lead to displacement of otherwise eligible adults.

O. Pursuant to Section 76004, Education Code, for purposes for allowance and apportionments from Section B of the State School Fund, these courses shall be conducted as a **closed course** on the high school campus as the offerings are during the regular school day and have met all conditional component. San Luis Obispo County Community College District shall be credited with those units of full-time equivalent students attributable to the attendance of eligible high school pupils, excluding any waived nonresidents, provided no school district has received reimbursement for the same instructional activity.

P. If for any reason a community college instructor were to teach at SHANDON JOINT UNIFIED SCHOOL DISTRICT, the instructor would not have been convicted of any sex offense as defined in ECS 87010 or any controlled substance offense as defined in ECS 87011 and have not displaced or resulted in the termination of an existing high school teacher teaching the same course on that high school campus.

II. RESPONSIBILITIES OF SHANDON JOINT UNIFIED SCHOOL DISTRICT

A. SHANDON JOINT UNIFIED SCHOOL DISTRICT will provide classroom space at no cost at the following locations:

SHANDON JOINT HIGH SCHOOL
P.O. BOX 79, SHANDON, CA 93461

B. SHANDON JOINT UNIFIED SCHOOL DISTRICT shall provide instructors, facilities, equipment, materials, day-to-day management support, and all other related overhead necessary to conduct the courses described in Paragraph 1. This agreement certifies that all instructors are employed by the existing secondary district and have not displaced or resulted in the termination of an existing community college faculty member teaching the same course at Cuesta College

SHANDON JOINT UNIFIED SCHOOL DISTRICT will be responsible for all reporting responsibilities pursuant to applicable federal teacher quality mandates.

SHANDON JOINT UNIFIED SCHOOL DISTRICT will ensure that all courses offered in this agreement will offered uniquely during the scheduled period and scheduled periods within the bell schedule will be honored. The master schedule will be sent to SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT no later than June 30.

C. SHANDON JOINT UNIFIED SCHOOL DISTRICT shall provide instruction, supervision and evaluation of students in accordance with existing SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT policies, procedures and accreditation requirements. SHANDON JOINT UNIFIED SCHOOL DISTRICT is also responsible for assignment monitoring and reporting to the county office of education as the employer of record.

D. SHANDON JOINT UNIFIED SCHOOL DISTRICT shall cooperate with the SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT to ensure that all personnel, equipment, and materials used in carrying out its responsibilities under this contract conform to the Education Code and Title 5 mandated standards governing instructional programs, including class hours sufficient to meet performance objectives.

In addition, SHANDON JOINT UNIFIED SCHOOL DISTRICT shall allow all instructors to participate in professional development SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT deems necessary

E. SHANDON JOINT UNIFIED SCHOOL DISTRICT shall use the money received as compensation for services under this contract for the purpose of providing education and training to the students enrolled in its courses.

SHANDON JOINT UNIFIED SCHOOL DISTRICT shall maintain records of student attendance and achievement. These records will be open for review at all times by officials of the SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT in accordance with existing policies related to student records. In addition, SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT will maintain print copies of all high school campus dual enrollment sections for a period of at least three years. (CCCCO Legal Advisory 05-01, #7).

G. SHANDON JOINT UNIFIED SCHOOL DISTRICT shall ensure that the faculty teaching different sections of the same course teach in a manner consistent with the approved outline of record for that course, and that students are held to a comparable level of rigor, participate in program improvement processes and student learning outcome assessment.

III. PAYMENT FOR SERVICES

In consideration for the services provided, SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT shall pay SHANDON JOINT UNIFIED SCHOOL DISTRICT \$1,500 per section offered, which will include no less than \$500 to each instructor as a stipend per instructional agreement. Payment per section includes recognition of the provision of classroom facilities per item II. A., as well as SHANDON JOINT UNIFIED SCHOOL DISTRICTS's indirect and administrative costs . A payment memo will be sent by San Luis Obispo County Community College District at the end of each semester based on final number of sections.

Instructional hours are defined as those hours that are reported on the District's CCFS-320, California Community College's Apportionment Attendance Reports, and

are subject to audit by the SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT's independent auditor, the K12 DISTRICT, and the California Community College Chancellor's Office.

Both the SHANDON JOINT UNIFIED SCHOOL DISTRICT and SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT, by executing this contract, certify that the instructional activity to be conducted will not be fully funded by other sources. (Title 5, California Code of Regulations, §58051.5.)

IV. MISCELLANEOUS

A. If any of the provision of this contract are found to be, or become contrary to State law or regulations or court decisions, SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT and the SHANDON JOINT UNIFIED SCHOOL DISTRICT agree that the contract shall be renegotiated as it relates to said provision, without affecting the balance or intent of this contract.

B. The SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT agrees to indemnify and hold harmless the SHANDON JOINT UNIFIED SCHOOL DISTRICT and its authorized agents, officers, volunteers, and employees against any and all claims or actions arising from SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT negligent acts, errors or omissions and for any cost or expense incurred by the SHANDON JOINT UNIFIED SCHOOL DISTRICT on account of any claim therefore.

C. The SHANDON JOINT UNIFIED SCHOOL DISTRICT agrees to indemnify and hold harmless the SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT and its authorized agents, officers, volunteers, and employees against any and all claims or actions arising from the SHANDON JOINT UNIFIED SCHOOL DISTRICT's negligent acts, errors or omissions and for any cost or expense incurred by the SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT on account of any claim therefore.

The term of this Agreement shall be for a period of one (1) year upon agreement in writing by both parties. Notwithstanding the foregoing, either District may terminate this contract with or without cause, upon 30 days written.

E. SHANDON JOINT UNIFIED SCHOOL DISTRICT, its employees and agents release SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT from liability for claims arising due to illness or bodily injury in excess of this standard coverage.

F. Both parties will ensure that ancillary and support services are provided for students. Dual enrollment and enrichment students with disabilities will be provided services under their IEP/504 plans by the high school if any of the following criteria are met:

- Class is held during the regular school hours
- Class is taught by a high school instructor
- Class is offered to a high school specifically

- The instructor of the class is paid by the high school
- Class is held on the high school campus.

Cuesta College Disabled Student Programs and Services (DSPS) will provide accommodations to students with disabilities if the courses do not meet any of the above criteria.

Cuesta College strives to provide access to educational opportunities for all students. Academic adjustments, auxiliary aids, services and/or instruction for students with disabilities taking college coursework are substantially different from services in high school. Secondary education and post-secondary education function under distinctly separate laws.

Cuesta College abides by the Americans with Disabilities Act and Section 504 of the Rehabilitation Act of 1973, which states: "No otherwise qualified persona shall, on the basis of a disability, be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any academic or other postsecondary education aid, benefits, or services." In order for students with disabilities to receive accommodations from Cuesta College Disabled Student Programs and Services (DSPS), a student must apply for DSPS services (https://www.cuesta.edu/student/studentservices/dsps/dsps_application.html) and provide documentation from an appropriate professional or a copy of the Individualized Education Plan (I.E.P.) or 504. Student will then receive a request for intake appointment with a specialist to develop an Academic Accommodation Plan.

G. Both parties will comply will all applicable state and federal privacy laws.

H. Both parties, San Luis Obispo County Community College District and SHANDON JOINT UNIFIED SCHOOL DISTRICT, certify that this agreement and activities comply with local collective bargaining agreements.

I. Both parties, San Luis Obispo County Community College District and SHANDON JOINT UNIFIED SCHOOL DISTRICT, certify that all state and federal reporting requirements regarding the qualifications of teachers teaching the above CCAP partnership course(s). In addition, both parties will work to report accurately any other data, including College and Career Readiness Indicators, within the parameters of current Education code(s).

J. San Luis Obispo County Community College District, in conjunction with SHANDON JOINT UNIFIED SCHOOL DISTRICT, shall report annually to the office of the Chancellor of the California Community Colleges all of the following information:

- The total number of high school pupils by school site enrolled in each CCAP partnership, aggregated by gender and ethnicity, and reported in compliance with all applicable state and federal privacy laws.
- The total number of community college courses by course category and type and by school site enrolled in by CCAP partnership participants.
- The total number and percentage of successful course completions, by course category and type and by school site, of CCAP partnership participants.

The total number of Full-Time Equivalent Student (FTES) generated by CCAP partnership participants.

Any and all notices required to be given hereunder shall be deemed given when personally delivered or deposited in the U.S. mail, certified, postage prepared to the following address:

District: SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT
Administrative Services
PO Box 8106
San Luis Obispo, CA 93403

District: SHANDON JOINT UNIFIED SCHOOL DISTRICT
P.O. Box 79, Shandon, CA 93461

SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT

VICE SUPERINTENDENT, ADMINISTRATIVE SERVICES

SHANDON JOINT UNIFIED SCHOOL DISTRICT

SHANDON JOINT UNIFIED SCHOOL DISTRICT

SHANDON JOINT UNIFIED SCHOOL DISTRICT

11.5

Regular Meeting of the Board of Trustees

MEETING DATE: June 16, 2020

AGENDA ITEM TITLE:

Discussion and Approval of Athletic Handbook 2020-21

PREPARED BY:

Y. Mercado

AGENDA SECTION:

☐ Reports ☐ Consent ☒ Discussion/Action ☐ First Reading ☐ Information ☐ Resolution

SUMMARY:

Provided for your approval are the changes of the 2020-21 athletic handbook.

RECOMMENDED ACTION:

Approval



Shandon Joint Unified School District
STUDENT ATHLETE PRE-PARTICIPATION PACKET
ATHLETIC DIRECTOR: YESENIA MERCADO
(Last Updated: 05/07/2019)
(Last Updated: 06/10/2020)

Please read the information in this packet carefully. After you have read and understood the Shandon Joint Unified School District Policies on Athletic Participation, please sign the last page of this packet and the CIF-SS Code of Ethics (SHS Only) to indicate that you agree to abide by these policies.

ATHLETIC PHILOSOPHY

At Shandon Joint Unified School District, we believe that athletic competition is an important part of the high school experience that can benefit the individual student-athlete, the student body and the Shandon community. Participation in interscholastic athletics is a privilege and we are determined to ensure that education is first; athletic participation is secondary.

Athletics encourage the development of established moral and ethical values in sportsmanship, teamwork, integrity and understanding others. Involvement in athletics promotes the physical, mental, social, and emotional growth in our students. It opens the door for every student to express him or herself in whatever worthy activity they may choose while strengthening accepted lifetime values.

We believe that competitive athletics can be a positive educational experience. It is our desire to instill the value of scholarship and sportsmanship. Athletic success, at the expense of studying and achieving in the classroom, does the student, the school and the community a disservice. Our goals are to develop commitment, discipline, and sportsmanship as well as provide a safe and healthy environment to ensure that all those participating are provided with the opportunity to have a positive educational athletic experience.

ATHLETIC PHYSICALS

- Shandon Middle School and High school athletes are required to have the attached Pre-participation Physical Evaluation form completed by a physician and turned into the Athletic Director before participating in any extracurricular sports activities including practices or games.

ACADEMIC ELIGIBILITY

- Athletes must maintain an overall grade point average (GPA) of 2.0 or above and no F's during the previous grading period to be scholastically eligible to participate in extracurricular activities. Eligibility shall be determined on the Wednesday following the end of the four grade reports (1st quarter, 1st semester, 3rd quarter, 2nd semester).
- The second semester grade will determine whether an athlete will be eligible the first quarter of the following school year; however, a student may use credit earned through summer school grades to positively affect his/her GPA for fall participation.
- ~~Students entering the 9th grade will not be subject to Academic Eligibility requirements for their first quarter.~~
- *Students entering the 9th grade are required by CIF-SS to have a 2.0 GPA or higher to be academically eligible to participate in High School sports.*
- CIF Southern Section Constitution and Bylaws: Article 20 Eligibility Requirements 205. Scholastic Eligibility F. Summer School Credits:
 - Summer school credits shall be counted toward making up scholastic deficiencies incurred in the grading period (semester) immediately preceding. Summer school courses failed shall not impair an athlete's scholastic eligibility achieved in the semester immediately preceding. A course taken by contract or independent study during summer must meet the following four criteria:
 - The course(s) must be approved by the local board of trustees as a valid part of the district's school program;
 - The student receives a passing grade in the courses taken;
 - The personnel providing the instruction and course supervision are approved by the board of trustees;

- The school credit is recorded on the student's transcript.
- CIF Southern Section Constitution and Bylaws: Article 20 Eligibility Requirements 205. Scholastic Eligibility E. Physical Education Credits:
 - Credits earned in physical education may count toward the 20 semester credits of work requirement.
 - 205.3 Only one physical education class may be counted toward the determining of scholastic eligibility each grading period.
- CIF Southern Section Constitution and Bylaws: Article 20 Eligibility Requirements 205. Scholastic Eligibility A. Initial Scholastic Eligibility:
 - In order to be eligible, any student entering from 8th grade into a CIF four-year High School, must have achieved an unweighted 2.0 grade-point average on a 4.0 scale enrolled courses at the conclusion of the previous grading period.

BEHAVIOR

- A student may be removed from the team or activity at any time the Coach, Athletic Director, Advisor or Principal believes their attitude and/or actions are detrimental to the team or group. The coach, athletic director, or principal may also take any reasonable disciplinary action to see that any infractions of rules do not reoccur. Examples of unacceptable behavior include being late to practice or event, not attending practices, stealing, improper bus behavior or any other action which reflect unfavorably on the team/group or Shandon Joint Unified School District.
- unacceptable behavior include but are not limited to: being late to practice or event, not attending practices, stealing, improper bus

GENERAL APPEARANCE

- Students participating in extra-curricular activities must dress appropriately to represent their high school. They should keep their hair well groomed, skin clean and clothes clean and neat. The determination of acceptability will be up to the coach, Athletic Director or Principal.

LETTERING REQUIREMENTS (SHS Only)

- To receive a varsity letter, an athlete must have been a member of the varsity squad 70% of the season.

AWARDS

- Shandon High School athletes will be recognized in May for all sports at the annual Athletics Banquet.
- Shandon Middle School athletes will be recognized at the end-of-the-year Middle School Awards ceremony.

TRAVEL

- Unless prior written permission is received from the Principal, a student must travel to and from contests/activities in school transportation.
- Parents who need to check students off of school transportation upon the close of an event must obtain written permission from the Principal or designee prior to the trip. Blanket requests for the entire season will not be honored. Students will only be released to a parent or legal guardian or an adult over 21 years of age approved by the parent and the Principal or designee prior to game day. A release form must be filled out with the bus driver.

ATTENDANCE IN SCHOOL

- Cutting a class or classes will result in an athlete being benched for the next scheduled contest. Athletes must be in attendance at school for all classes on the day of a game or on the Friday before Saturday games in order to participate
- attendance at school for all classes on the day of and on the day before a game or on the Friday before Saturday games in order to participate

in any games, events, practices, or activities. Exceptions may be made by the Principal for emergency family issues or necessary medical appointments.

- Students suspended on Friday cannot play or practice the following Saturday.
- Students assigned to In-School Suspension will not be released early to participate in practice, games, activities, or travel.

SCHOOL EQUIPMENT

- Athletes are financially responsible for all equipment checked out to him/her. The student will not be cleared for the next activity until all equipment has been turned in.
- Credit will be issued on items turned in only if they are the items checked out to the student.
- Student athletes should inspect all equipment for rips, tears, cracks, etc. Defects should be reported to the coach immediately. A student athlete who loses school equipment or turns in damaged equipment will be considered responsible for that equipment. They will be placed on the school fine list and will not receive any awards or be eligible for future sports or activities until cleared by the Athletic Director.

DRUG, TOBACCO, ALCOHOL OR STEROID USE

- The use or possession of tobacco, alcohol, illegal drugs including non-prescription drugs by students participating in extra-curricular activities is prohibited.
- **Penalty For Above Violations:**
 - **First Offense:** Suspension from school competitions or activities in accordance with the following Athletic Drug Testing Policy
 - **Second Offense:** Suspension from all school competitions and activities the remainder of the school year.
- Shandon Joint Unified School District athletes will participate in drug testing as outlined in the following Athletic Drug Testing Policy.

ATHLETIC DRUG TESTING POLICY

Shandon Joint Unified School District requires that all students representing their school in athletics remain drug free in order to participate in sports. An athlete should realize that the use of drugs is detrimental to their health and performance and must agree not to use such substances while involved in school athletics.

Policy Statement: In order to provide for the health and safety of the individual athlete and other athletes, to provide a legitimate reason for students to say "no" to drug use, and to provide an opportunity for those taking drugs to receive help in locating a program of assistance, the district is conducting a mandatory drug testing program for Shandon Joint Unified School District student athletes.

The program is not punitive. It is designed to create a safe, drug free, healthy environment for student athletes, and assist them in getting help when needed.

Definitions:

Drug: Any substance considered illegal or controlled by the Food and Drug Administration.

Drug Paraphernalia: Any item that has been used as a tool to consume a drug.

Student athlete: Any student participating in athletic practices and/or contests under the control and jurisdiction of the Shandon Joint Unified School District.

Sport season: Fall, winter, and spring seasons begin on the first day of practice allowed by the California Interscholastic Federation (C.I.F.) or Shandon Joint Unified School District and end the day of the last contest for all sports.

Consent: The parent and/or guardian and the student athlete are required to sign a written consent for drug testing prior to participating in the athletic program.

Medication: Student athletes who have taken or are currently taking prescription medication must declare this fact on the day of testing. The student must provide verification (either a copy of the prescription or by doctor's authorization) if the drug test is positive. Students who refuse to provide verification and test positive will be subject to actions specified below.

Student selection: All student athletes may be tested at the beginning of the individual's first season of participation. Random testing will be conducted during the sports season. Students selected for random testing will be selected by Lottery.

"Positive" test: If the student athlete's test indicates positive results, the sample may be sent to a professional laboratory for verification at the request of the student athlete. If the test comes back positive, the student will be responsible for the fees associated with the test. If the test comes back negative, the District will be responsible for the fees associated with the test. All involved will be notified only if the lab results come back positive. The refusal by a student athlete to take a urine test will be considered the equivalent of a positive test.

Adulterated urine: An attempt to alter the urine sample, either with a commercial adulterant, a home-brew recipe, or using another person's urine, which would allow the subject to show a false negative on the drug screen.

Policy:

- All student athletes and their parents must give written consent for drug testing prior to participation in sports. Those who do not give consent will not be allowed to play or participate.
- All student athletes will be tested (mandatory) at the beginning of the sports season. For those who do not play a fall season sport, they will be tested at the beginning of whatever season they begin sports. If an individual plays more than one sport, they are tested (mandatory) only at the beginning of their first season. The athlete may be tested randomly throughout the year.
- Testing will be performed randomly throughout the remainder of the season. Two athletes per team may be tested using a lottery once every two weeks of their sports season. Athletes will be assigned numbers and a random number generator will be used to select the athletes for random testing. Being selected does not remove the student from future lottery; therefore, it is possible that a student may be selected multiple times for testing throughout a season.
- Testing will be administered by the athletic director and designees.
- Refusal to be tested will be treated the same as a positive verification (see below).
- If a positive verification occurs or there is proof of adulterated urine, the student athlete will be treated as innocent until proven guilty. At the request of the student, the positive sample will be immediately sealed and sent to the test manufacturer's professional laboratory for verification. If the test returns as positive, the student will be responsible for fees associated with the verification. If the test returns negative, the district will be responsible for fees associated with the verification.
- Student athletes who are caught with possession of drug paraphernalia will be considered as positive verification.

First time positive verification:

- Notification of parent(s)/guardian
- Upon a first time positive test, the athlete will be subject to repeated testing not more than two times within a two week period.
- During their athletic suspension, this mandatory testing will be determined by the Athletic Director in terms of frequency and time of test.
- The cost of the mandatory drug testing will become the responsibility of the student athlete. This cost will include the lab fees if another positive test should occur.
- The student athlete will be suspended from game play until the following occurs: a) a minimum of one-half of the regular season games has been missed, and b) the individual's mandatory drug tests are now "clean" and unadulterated. The policy is written this way because marijuana can be in the system for up to 45 days, which could cause the individual to miss more than one-half of the regular season games.
- It is possible that a student may be suspended for the remainder of the season if a positive test occurs after the first half of the season is complete.
- The student athlete will still be required to continue to practice with the team throughout the suspension. The goal is to keep this individual involved. The individual's practice attendance will be charted, and regular team rules regarding absence from practice will apply to the individual. If this person should be released from the team, due to unexcused missed practices, they will still be required to take mandatory drug tests for future sports season eligibility (winter and spring). If the student athlete refuses to take the tests, he/she will not be eligible for play in the remaining seasons that year.

Second Time Failed:

- Notification of parent(s)/guardian.

- The student athlete will be excluded completely from athletics for the remainder of that school year. The only exception to this rule would be in the case of retesting (mandatory) a marijuana offender. Days from the time of offense would have to be charted in this case, as THC stays in the system for up to 45 days. So this individual could conceivably test positive for THC 18 times during his/her mandatory testing period. If, however they test positive once after the 45 day period, they will be excluded.

Positive Adulteration Test:

- Notification of parent(s)/guardian.
- Any student found to be tampering with the sample, providing adulterated samples, using another person's sample as their own, will be ineligible for all interscholastic athletics for one calendar year.
- After confirmation of a positive result from the laboratory has returned, the student athlete and parent(s)/guardian(s) will be informed of the result. A conference will be held, at which time the student athlete, parents/guardians, head coach, athletic director, and an administrator will be present. The results will be presented and the future of the student athlete, in terms of athletics at Shandon Joint Unified School District, will be determined.
- This policy and its applications will be reviewed yearly.

CIF CODE OF ETHICS FOR ATHLETES

- Shandon High School athletes are required to review and sign the CIF-SS Code of Ethics-Athletes Form. A copy of the form must be kept on file in the district office on an annual basis.
- Shandon Middle School athletes are encouraged to review and sign the CIF-SS Code of Ethics-Athletes Form. Shandon Middle School athletes will be expected to follow the CIF-SS Code of Ethics.

CODE OF ETHICS FOR PARENTS

Parents will:

- Give consistent encouragement and support to their children regardless of the degree of success, the level of skill, or time on the field.
- Stress the importance of respect for coaches through discussions with their children, and highlight the critical nature of contributing to the team and its' success.
- Attend school meetings at the outset of each sport seasons to meet coaches and school officials and learn first-hand about the expectations for participation in interscholastic sports.
- Serve as role models at sporting events while promoting sportsmanship and fair play.
- Ensure a balance in student-athletes lives, encouraging participation in multiple sports and activities with high priority placed on academics.
- Provide at least 24-hour notice directly to the coach or athletic director if your student will not be participating in a practice or game.
- Leave coaching to coaches and do not criticize coaching strategies or team performance. Parents must avoid putting pressure on their children about playing time and performance.
- Refrain from disrespect toward coaches, officials, or opposing teams.
- Refrain from attitudes that stress the playing time or position played by their child over the success of the team.
- Refrain from over involvement that includes sideline coaching, interventions and conversations with their child during contests or practices.

Guidelines for communicating with Coaches:

- **Three step procedure for communicating with a Coach:**
 - When appropriate, talk with your child about your question. What is the child's point of view? Can your child solve the problem by his/herself?
 - Set up a meeting with the coach if you still have questions. This is an informational meeting where you may ask questions, listen, and have a discussion. Remember coaches make decisions based on the good of the team, based on professional observations of practice, ability, attitude, and chemistry.
 - If questions remain, set up a meeting between the Athletic Director, coach, parent, and athlete.
- **Issues that are not to be discussed:** Playing time of the athlete, game strategies, or other student athletes.

INSURANCE REQUIREMENTS

- The California Education Code requires that a member of an athletic team have at least \$1,500 of medical insurance coverage before participating in any interscholastic sport, or while traveling as part of a team (player, manager statistician) to and from any athletic activity.
- Shandon Joint Unified School District currently provides a secondary \$2,500 per occurrence secondary insurance coverage through S.I.S.C. student insurance for all sports **except** tackle football. Each football player must be covered by their own insurance. Tackle football insurance may be purchased separately. Forms may be picked up from the Athletic Director.

PLEASE INDICATE THE FORM OF INSURANCE COVERAGE YOU WILL USE:

- ☐ **Football coverage ONLY (S.I.S.C.)**
- ☐ **My own insurance, my son/daughter is insured by:**

Name of Insurance Company

Name of Insured

Policy or Group No.

By its nature, participation in interscholastic athletics includes risk of injury which may range in severity from minor to disabling to even death. Although serious injuries are not common in supervised school athletic programs it is impossible to eliminate the risk. Participants can and do have the responsibility to help reduce the chance of injury. Players must obey all safety rules, report all physical problems to their coaches, follow a proper conditioning program, and inspect their own equipment daily.

PARENT/STUDENT CONSENT

By signing below I hereby give my consent for the student named below to:

1. Participate and represent his/her school in approved athletic activities,
2. Accompany any school team, which he/she is a member, to its local or out-of-town trips,
3. Take part in the school's drug testing program,
4. Be transported, and/or receive medical care by medical caregivers of the school's choice, when it is determined that emergency medical care is necessary in the course of such athletic activities or such travel.

I further agree not to hold Shandon Joint Unified School District or anyone acting on its behalf responsible for any injury occurring to the student named below in the proper course of such athletic activities or travel.

I have reviewed, understood and agree to abide by all District policies as stated in this Student Athlete Pre-Participation Packet.

I have reviewed and understood the attached Cardiac Arrest Information and Concussion Information.

I have completed the required Pre-participation Physical Evaluation form with a physician and have submitted it to the Athletic Director.

I have reviewed, understood, and signed the attached Student Code of Ethics Statement. A copy of this statement is to be kept on file on an annual basis in the District Office.

Student's Printed Name _____

Student's Signature _____

Date _____

Student's Phone Number _____

Parent or Guardian Printed Name _____

Parent/Guardian Signature _____

Date _____

Parent or Guardian's Phone Number _____

Por favor de llamar a la oficina de distrito al 805.238.0286 si usted necesita ayuda en español con respecto a esta forma.
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SHANDON JOINT UNIFIED SCHOOL DISTRICT

11.6

Regular Meeting of the Board of Trustees

MEETING DATE: June 16, 2020

AGENDA ITEM TITLE:

Discussion of New IT Contract with Templeton

PREPARED BY:

K. Benson

AGENDA SECTION:

☐ Reports ☐ Consent ☒ Discussion/Action ☐ First Reading ☐ Information ☐ Resolution

SUMMARY:

Templeton Unified School District has presented a verbal agreement with SJUSD to continue to provide IT services during the 2020-2021 school year. The cost of the contract will be \$ 31,000 which has been budgeted for the 2020-2021 school year. This cost will include the assistance of two IT technicians and an IT director. This is an increase of \$1,000 over last year's contract.

RECOMMENDED ACTION: Discussion Item

SHANDON JOINT UNIFIED SCHOOL DISTRICT

Regular Meeting of the Board of Trustees

MEETING DATE: June 16, 2020

11.7

AGENDA ITEM TITLE:

Schedule a second board meeting for December

PREPARED BY:

G. Gavilanes

AGENDA SECTION:

☐ Reports ☐ Consent ☒ Discussion/Action ☐ First Reading ☐ Information ☐ Resolution

SUMMARY:

LCAP adoption was extended to December, the Board needs to set a second meeting in December for the public hearing of the LCAP and for the adoption of the LCAP.

RECOMMENDED ACTION:

Approval