

California Department of Education

## Elementary and Secondary Education Act Local Educational Agency Plan Goal 2 Budget Update Sample Template

Name of LEA: Shandon Joint Unified School District Fiscal Year: 2015-2016

Total Title III Allocation: LEP \$ 11,579.00 Immigrant: \$ 0

LEP Administrative & Indirect Costs (2%): \$ 0 Immigrant Administrative & Indirect Costs: \$ 0

For each applicable Title III goal indicated below, indicate the key actions that will be implemented to meet each goal, the related Title III budget item, and the estimated cost for each item.

Title III Goal	Specific Title III Supplemental Key Actions (Activities) to Meet Goal	Unit (Purchase) Detail	Associated Estimated Costs for each Activity Listed
Goal 2A: AMAO 1- Annual progress Learning English	The number of students who gain at least on proficiency level annually on CELDT will increase from 52% to 65%.	Instructional Aide Salaries	8,523
Goal 2B: AMAO 2 - English Proficiency	The number of students re- designated will increase by 5%.		0
Goal 2C: AMAO 3 -Adequate Yearly Progress (AYP) in English/Language Arts	The percentage of English learners attaining proficiency in Reading /Language Arts and mathematics will increase by 20%.		0
Goal 2C: AMAO 3 – AYP in Mathematics	The percentage of English learners attaining proficiency in Mathematics will increase by 20%		0

Goal 2D: High Quality Professional Development	By June '16 teachers and administrators will receive professional development on research-based strategies to improve English learner proficiency and /or achievement in English /language arts and mathematic including AVID and step up to writing training.		0
Goal 2E: Parent and Community Participation	By June 16% the number of parents involved in school planning will increase by 25%		0
Goal 2F: Parental Notification	Provide translated materials as appropriate	Bi-lingual parent support	\$3000
Goal 2G: Services for Immigrant Students  (for LEAs receiving Title III, Immigrant funds)	N/A		0
Goal 5A: Increase Graduation Rates	Maintain current 100% graduation rate.	Continued counseling services.	0
Total Title III Budget Estimate (Include Administration and Indirect Costs) for LEP and Immigrant Programs			LEP \$ 11,523 _____ IMM \$ _____

**Program Notes:**

- I. Activities must be of supplemental nature. Align activities with associated estimated costs.
- II. LEAs must expend Title III funds on activities that are required, allowable, allocable, necessary and reasonable.
- III. Title III funds should supplement the level of Federal, State, and local funds, including LCFF funds.