

# SHANDON JOINT UNIFIED SCHOOL DISTRICT

## Board Meeting Agenda

Tuesday, September 13, 2016

Time: 6:00 PM. – Closed Session 7:00 PM Open Session;  
Location: Shandon High School Room #6 -

*All persons desiring to address the Board at anytime tonight should complete a "Request to Address the Board of Trustees" card located at the entrance to the board room and provide it to the Board Recording Secretary prior to the start of the meeting.*

### 1.0 OPEN SESSION

#### 1.1 Call to Order and Roll Call

Marlene Thomason, President

Shannon Plaisted

Amy Russell, Clerk

Kate Twisselman

Robert Van Parlet

#### 1.2 Public Comment Limited to Closed Session Items

The opportunity is provided to allow the public to comment for a period of up to three (3) minutes prior to the Board's consideration of any closed session agenda item. An additional opportunity is provided later in the agenda for comment on open session agenda items or items not on the agenda. [G.C. § 54954.3]

### 2.0 CLOSED SESSION

#### 2.1 Review and Possible Action on Appointment, Employment, Discipline, Resignation and Dismissal of District Employee(s) Pursuant to Government Code § 54957, Public Employment

#### 2.3 Conference with Labor Negotiators (G.C. 54957.6) – Negotiator: Teresa Taylor, Organization: STA/CTA/NEA, CSEA, and Management/Confidential Employees Unrepresented

### 3.0 RECONVENE SESSION / PLEDGE OF ALLEGIANCE TO THE FLAG

### 4.0 REPORT ON ACTION FROM CLOSED SESSION

### 5.0 ADOPTION OF AGENDA

### 6.0 PUBLIC COMMENT/PUBLIC HEARING

#### 6.1 PUBLIC COMMENT

*Comments from the public are limited to items both within the Board's jurisdiction, as well as not on the agenda. The Board may limit public comments to not more than three (3) minutes per person or a total of 20 minutes per topic at the discretion of the Board President. Public comment will also be allowed on each specific agenda item prior to Board action thereon. [G.C. § 54954.2, .EC. § 35145.5, BB 9323]*

### 7.0 REPORTS FROM SCHOOL RELATED GROUPS (oral)

#### 7.1 Student Body Reports

#### 7.2 Staff Reports

#### 7.3 Board Reports

### 8.0 APPROVAL OF CONSENT AGENDA

*(Unless the Board pulls an item for separate action, the items listed below are approved without discussion.)*

#### 8.1 Approval of the Minutes of August 11, 2016 and August 16 Board Meetings

#### 8.2 Approval of Warrants and Payroll

#### 8.3 Approval of Budget Report

#### 8.4 Approval of Student Body Funds Report

#### 8.5 Approval of Personnel Action Report

### 9.0 ACTION ITEMS

#### 9.1 Approval of Interdistrict Transfer Students 2016-17-10

#### 9.2 Approval of Student Application to Request a Shortened Day SD-1

#### 9.3 Approval of Resolution 2016-17-5 for Adopting the "Gann" Limit, District Appropriation Limits

#### 9.4 Approval of 2015-16 Unaudited Actuals

#### 9.5 Approval of Agreement with Assistance League of San Luis Obispo County

#### 9.6 Approval of Rescission Of Withdrawal From Schools Legal Service Joint Powers Agreement

#### 9.7 Approval of Disclosure of Collective Bargaining Agreement

- 9.8 Approval of Ratification of Agreement between District and Shandon Teachers' Association /CTA/NEA

**10.0 INFORMATION/DISCUSSION ITEMS**

- 10.1 Governor's State Revised Budget
- 10.2 SJUSD Enrollment
- 10.3 Bond Update
- 10.4 Local Agency Formation Commission Letter Regarding Formation of Shandon-San Juan Water Distri
- 10.5 Sports Schedules

**11.0 DISTRICT/SITE REPORTS**

- 11.1 Special Education Report
- 11.2 Shandon Elementary Report
- 11.2 Parkfield Report
- 11.3 Superintendent's Report

**12.0 ANNOUNCEMENTS**

The next regular meeting of the Board of Trustees is scheduled for Tuesday, September 13<sup>th</sup>, 2016, at **Shandon High School, Room #6, Closed Session at 6:00 PM, Open/Regular Session at 7:00 PM.**

**13.0 ADJOURNMENT**

Any materials required by law to be made available to the public prior to a meeting of the Board of Trustees of the Shandon School District may be inspected at the following address during normal business hours, 7:30 – 4:00:

Shandon Joint Unified School District, 101 South 1<sup>st</sup> Street (PO Box 79), Shandon, CA 93461

These materials are also available on the district's website: [www.shandonschools.org](http://www.shandonschools.org)

In compliance with the Americans with Disabilities Act, if you need special assistance to access or participate in a meeting of the Board of Trustees, including auxiliary aids or services, please contact the District Office at 805-238-0286. Notification of at least 48 hours prior to the meeting will assist the staff in assuring that reasonable accommodations may be made.

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OFFICIAL AGENDA POSTED AT THE DISTRICT OFFICE/SHANDON HIGH SCHOOL

**SHANDON JOINT UNIFIED SCHOOL DISTRICT**  
**Special Board Meeting Minutes**  
**Thursday, August 11, 2016**

**8.1**

**1.0 OPEN SESSION**

**1.1** *The meeting was called to order by Board President Thomason at 6:02 PM.*

Members present: Marlene Thomason, Board President; Amy Russell, Clerk; Robert Van Parlet; and  
Kate Twisselman

Members absent: Shannon Plaisted

Staff Present: Teresa Taylor, Superintendent;  
Otilia Rendon, Bilingual Administrative Assistant

**1.2** **Public Comment Limited to Closed Session Items**

*There were no requests to address the Governing Board on closed session items.*

**2.0 PLEDGE OF ALLEGIANCE TO THE FLAG**

*Board Clerk Russell led the pledge allegiance.*

*Board President Thomason reported that while there was lengthy discussion in closed session no action was taken.*

**3.0 PUBLIC COMMENT**

**3.1 PUBLIC COMMENT**

*There were no requests to address the Governing Board on open or closed session items.*

**4.0 ADOPTION OF AGENDA**

*A motion passed to approve the agenda as presented. (Russell/Twisselman) (4/0/1) Parlet, Russell, Thomason, Twisselman voted aye. Plaisted was absent.*

**5.0 PRESENTATIONS BY LEGAL FIRMS –**

*(20 minute maximum presentation each with a minimum of 10 minutes allotted for questions)*

- a. Lozano Smith 6:00 PM to 6:30 PM
- b. Schools Legal Services 6:30 PM to 7:00 PM
- c. Dannis Woliver and Kelley 7:00 PM to 7:30 PM

**6.0 CONSENT AGENDA**

*(Unless the Board pulls an item for separate action, the items listed below are approved without discussion.)*

*A motion passed to approve the consent agenda as presents. (Twisselman/Russell) (4/0/1) Parlet, Russell, Thomason, Twisselman voted aye. Plaisted was absent.*

**6.1** **Personnel Action Report**

**7.0 ACTION ITEMS**

- 7.1** *A motion passed to approve the contract with SLOCOE for Fiscal Advisory Services. (Twisselman/ Russell) (4/0/1) Parlet, Russell, Thomason, Twisselman voted aye. Plaisted was absent.*

**8.0 INFORMATION/DISCUSSION ITEMS**

- 8.1** *Facilities Improvement Bond Update – Superintendent Taylor reported that she would be turning in the Ballot argument and signature of 5 voters in our District that supported the Bond to the San Luis Obispo and Monterey County Elections Office.*
- 8.2** *Board Goals – Board member Russell requested that we develop a Governance Calendar with quarterly benchmarks and that action items be correlated to District Goals. Superintendent Taylor proposed bringing a calendar back to the Board.*

**9.0 CLOSED SESSION –**

*Board President Thomason reconvened the meeting to open session at 8:25 PM.*

**10.0 RECONVENE TO OPEN SESSION**

*Board President Thomason reconvened the meeting to open session at 8:25 PM.*

**11.0 REPORT ON ACTION FROM CLOSED SESSION**

*Board President Thomason reported that no action was taken in closed session.*

**12.0 ANNOUNCEMENTS**

*Board Member Parlet announced that there will be a community BBQ in the park on August 28<sup>th</sup>. The next regular meeting of the Board of Trustees is scheduled for Tuesday, August 16, 2016, at Shandon High School, Room #6, with Closed Session at 6:00 PM and Open/Regular Session at 7:00PM.*

*The meeting was adjourned at 8:30 PM.*

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Marlene Thomason, President of the Board

Or

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Teresa Taylor, Superintendent and Secretary to the Board of Trustees

**SHANDON JOINT UNIFIED SCHOOL DISTRICT**  
**Board Meeting Minutes**  
**Tuesday, August 16, 2016**

8.1

**1.0 OPEN SESSION**

**1.1 Call to Order and Roll Call**

*Board President Thomason called the meeting to order at 6:09PM.*

Members present: Marlene Thomason, President; Robert Van Parlet;  
Shannon Plaisted; Kate Twisselman

Members Absent: Amy Russell, Clerk

Staff present: Teresa Taylor, Superintendent  
Otilia Rendon, Bilingual Clerk

**1.2 Public Comment Limited to Closed Session Items**

*There were no requests to address the governing Board on closed session items.*

*The Board adjourned to closed session at 6:10PM.*

**2.0 CLOSED SESSION**

**2.1 Review and Possible Action on Appointment, Employment, Discipline, Resignation and Dismissal of District Employee(s) Pursuant to Government Code § 54957, Public Employment**

**2.2 CONFERENCE WITH LEGAL COUNSEL-Pending Litigation Case No. San Luis Obispo County Superior Court Case No. 16CVP-0164**

**2.3 Conference with Labor Negotiators (G.C. 54957.6) – Negotiator: Teresa Taylor, Organization: STA/CTA/NEA, CSEA, and Management/Confidential Employees Unrepresented**

**2.4 CONFERENCE WITH LEGAL COUNSEL- Anticipated Litigation - Initiation of Litigation Pursuant to Subdivision (d) Paragraph (4) of Subdivision of Section 54956.9: (one potential case)**

*Board Clerk Russell arrived at the meeting at 6:30 PM.*

*Closed session adjourned at 6:40 PM.*

**3.0 RECONVENE SESSION / PLEDGE OF ALLEGIANCE TO THE FLAG**

*Board President Thomason reconvened the meeting to open session at 7:00 PM and Board Clerk Russell led the pledge of allegiance.*

**4.0 REPORT ON ACTION FROM CLOSED SESSION**

*Board President Thomason reported that no action was taken in closed session.*

**5.0 ADOPTION OF AGENDA**

*A motion passed to approve the agenda as presented. (Twisselman/Russell)*

**6.0 PUBLIC COMMENT/PUBLIC HEARING**

**6.1 PUBLIC COMMENT**

*There were no requests to address the Governing Board on open session items.*

**7.0 REPORTS FROM SCHOOL RELATED GROUPS**

**7.1 There was no Student Body Report.**

**7.2 Staff Reports-** Aleks Hewitt, the Shandon High School Assistant Varsity Football Coach, reported that the football players have been practicing most of summer and conditioning for the season. The football teams' first game will be at the Coast Valley League Football Carnival on August 27, 2016. Steve Martin, the Shandon Middle School/ High School Cross Country and Track Coach, reported that the students have been competing over the summer and have been doing well.

**7.3 Board Reports-** Board President Thomason reported that she attended the first day of school breakfast and staff professional development. She also reported that the staff members were upbeat and was impressed by the professional development activities.

## **8.0 APPROVAL OF CONSENT AGENDA**

A motion passed to approve the consent agenda with the severing of 8.7 (Plaisted/Twisselman) (5/0) Parlet, Plaisted, Russell, Thomason, and Twisselman voted aye.

- 8.7 *A motion passed to approve the Interdistrict Transfer of Student 2016-17-7 (Twisselman/Russell) (5/0) Parlet, Plaisted, Russell, Thomason, and Twisselman voted aye.*  
*A motion passed to approve the Interdistrict Transfer of Student 2016-17-8 (Twisselman/Plaisted) (5/0) Parlet, Plaisted, Russell, Thomason, and Twisselman voted aye.*  
*A motion passed to deny the Interdistrict Transfer of Student 2016-17-9 (Twisselman/Plaisted) (5/0) Parlet, Plaisted, Russell, Thomason, and Twisselman voted aye.*

## **9.0 ACTION ITEMS**

- 6.1 *A motion passed to approve resolution number 2016-17-2 Delegation of Signature Authority. (Twisselman/ Plaisted) (5/0) Parlet, Plaisted, Russell, Thomason, and Twisselman voted aye.*
- 6.2 A motion passed to approve an agreement for legal services for 2016-17 with Schools Legal Services as the primary legal advisory for the District with the option of using Dannis Woliver and Kelley as needed. (Twisselman/ Russell) (5/0) Parlet, Plaisted, Russell, Thomason, and Twisselman voted aye.
- 9.3 A motion passed to approve an agreement for Bond Legal Services with DWK for 2016-17 (Twisselman/ Russell) (5/0) Parlet, Plaisted, Russell, Thomason, and Twisselman voted aye.
- 9.4 A motion passed to approve the agreement for the room rental subject to clarification of terms of use with an option to bring this item back to the Board. (Russell /Plaisted ) (5/0) Parlet, Plaisted, Russell, Thomason, and Twisselman voted aye.
- 9.5 Approval of Memorandum of Understanding (MOU) Between SLO County YMCA and SJUSD.  
A motion passed to approve a memorandum of understanding between SLO YMCA and SJUSD with the striking of the word "sports" in the agreement. (Twisselman/Russell) (5/0) Parlet, Plaisted, Russell, Thomason, and Twisselman voted aye.

## **10.0 INFORMATION/DISCUSSION ITEMS**

- 10.1 Bond Update- *The Bond argument and signatures have been submitted. A board member suggested that we make tours available of schools to voters.*
- 10.2 Shandon High School Class Schedule
- 10.3 Shandon Middle School Class Schedule
- 10.4 Sports Schedules

## **7.0 DISTRICT/SITE REPORTS**

- 11.1 Superintendent's Report- *Superintendent Taylor and Bilingual Administrative Assistant Rendon gave a presentation created by Principal Kepins about CAASP State Testing for our District. The presentation revealed that our test scores had increased from last year.*

## **8.0 ANNOUNCEMENTS**

The next regular meeting of the Board of Trustees is scheduled for Tuesday, September 13<sup>th</sup>, 2016, at Shandon High School, Room #6, Closed Session at 6:00 PM, Open/Regular Session at 7:00PM.

## **9.0 ADJOURNMENT**

*The Board meeting was adjourned at 8:29PM.*

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Marlene Thomason, President of the Board

Or

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Teresa Taylor, Superintendent and Secretary to the Board of Trustees

**SHANDON JOINT UNIFIED SCHOOL DISTRICT****Regular Meeting of the Board of Trustees****MEETING DATE: September 13, 2016**

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**AGENDA ITEM TITLE:**

Approval of the Budget Report

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**PREPARED BY:**

Sonia Stuart

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**AGENDA SECTION:**

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☐ Reports    ☒ Consent    ☐ Action    ☐ First Reading    ☐ Information    ☐ Resolution

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**SUMMARY:**

Attached is the Budget Report through June 30, 2017 for approval.

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**RECOMMENDED ACTION:**

Approve the Budget Report.

## UNRESTRICTED/RESTRICTED COMBINED

## FUND: 01 GENERAL FUND

OBJECT NUMBER	DESCRIPTION	ADOPTED BUDGET	BUDGET ADJUSTMENTS	CURRENT BUDGET	INCOME/ EXPENSE	BUDGET BALANCE	BUDGET % USED
REVENUE LIMIT SOURCES :							
REVENUE DETAIL							
8011	REV LIMIT STATE AID-CURR YEAR	1,342,278.00	75,962.00-	1,266,316.00	403,804.00	862,512.00	31.88
8012	Rev Limit State Aid EPA	192,046.00		192,046.00	.00	192,046.00	0.00
8021	HOME OWNERS EXEMPTION	9,824.00	1,952.00	11,776.00	.00	11,776.00	0.00
8041	SECURED TAX ROLLS	1,676,645.00	55,389.00	1,732,034.00	.00	1,732,034.00	0.00
8042	UNSECURED ROLL TAXES	38,766.00	10,264.00	49,030.00	15,419.68	33,610.32	31.44
8043	PRIOR YEARS TAXES	4,031.00	2,242.00	6,273.00	142.17	6,130.83	2.26
8044	SUPPLEMENTAL TAXES	47,970.00	1,098.00	49,068.00	3,722.13	45,345.87	7.58
8045	EDUC REV AUGMENTATION FUND	93,932.00	5,017.00	98,949.00	.00	98,949.00	0.00
8097	PROPERTY TAXES TRANSFERS	83,514.00		83,514.00	.00	83,514.00	0.00
TOTAL REVENUE LIMIT SOURCES :		3,489,006.00	.00	3,489,006.00	423,087.98	3,065,918.02	12.12
FEDERAL REVENUES :							
8181	SP ED ENTITLEMENT PER UDC	47,129.00		47,129.00	.00	47,129.00	0.00
8182	SPEC ED-DISCRETIONARY GRANTS	8,614.00		8,614.00	.00	8,614.00	0.00
8290	ALL OTHER FEDERAL REVENUES	114,338.00	6,565.00-	107,773.00	.00	107,773.00	0.00
TOTAL FEDERAL REVENUES :		170,081.00	6,565.00-	163,516.00	.00	163,516.00	0.00
OTHER STATE REVENUES :							
8550	MANDATED COST REIMBURSEMENT	78,082.00		78,082.00	.00	78,082.00	0.00
8560	STATE LOTTERY REVENUE	52,556.00	5,845.00	58,401.00	.00	58,401.00	0.00
8590	ALL OTHER STATE REVENUES	139,766.00	3,821.00	143,587.00	49,222.51	94,364.49	34.28
TOTAL OTHER STATE REVENUES :		270,404.00	9,666.00	280,070.00	49,222.51	230,847.49	17.57
OTHER LOCAL REVENUES :							
8650	LEASES & RENTALS	18,300.00	2,775.00	21,075.00	2,050.00	19,025.00	9.72
8660	INTEREST	1,350.00		1,350.00	.00	1,350.00	0.00
8677	INTERAGENCY SERV BETWN LEA'S	101,846.00	61,857.00	163,703.00	.00	163,703.00	0.00
8698	STALE-DATED WTS/PRIOR YR WTS	.00		.00	862.92	862.92-	NO BDGT
8699	ALL OTHER LOCAL REVENUES	88,500.00	19,480.00	107,980.00	1,720.21	106,259.79	1.59
8792	TF OF APPORT FROM COE	176,028.00		176,028.00	.00	176,028.00	0.00
TOTAL OTHER LOCAL REVENUES :		386,024.00	84,112.00	470,136.00	4,633.13	465,502.87	0.98
* TOTAL YEAR TO DATE REVENUES		* 4,315,515.00	* 87,213.00	* 4,402,728.00	* 476,943.62	* 3,925,784.38	* 10.83



## UNRESTRICTED/RESTRICTED COMBINED

## FUND: 01 GENERAL FUND

OBJECT NUMBER	DESCRIPTION	ADOPTED BUDGET	BUDGET ADJUSTMENTS	CURRENT BUDGET	INCOME/ EXPENSE	BUDGET BALANCE	BUDGET % USED
EXPENDITURE DETAIL							
CERTIFICATED SALARIES :							
1100	CERTIFICATED TEACHER	1,152,405.00	14,980.00	1,167,385.00	26,899.32	1,140,485.68	2.30
1110	CERTIFICATED TEACHER	138.00	138.00-	.00	.00	.00	NO BDGT
1150	CERTIFICATED TCHER EXTRA DUTY	1,000.00	10,300.00	11,300.00	.00	11,300.00	0.00
1160	CERTIFICATED TEACHER SUBSTITUT	29,460.00	2,420.00-	27,040.00	.00	27,040.00	0.00
1190	CERTIFICATED TEACHER OTH ASSIG	57,423.00	1,300.00	58,723.00	2,492.48	56,230.52	4.24
1200	CERT PUPIL SUPPORT SALARY	91,001.00	3,535.00-	87,466.00	.00	87,466.00	0.00
1300	CERTIFICATED SUPERV & ADM SAL	71,700.00		71,700.00	11,950.00	59,750.00	16.66
1340	SCHOOL ADMINISTRATORS	132,700.00		132,700.00	22,399.66	110,300.34	16.87
TOTAL CERTIFICATED SALARIES :		1,535,827.00	20,487.00	1,556,314.00	63,741.46	1,492,572.54	4.09
CLASSIFIED SALARIES :							
2100	INSTRUCTIONAL AIDE SALARIES	125,842.00	18,701.00-	107,141.00	.00	107,141.00	0.00
2130	INSTRUCTIONAL AIDE HOURLY	890.00		890.00	.00	890.00	0.00
2150	INSTRUCTIONAL AIDE EXTRA DUTY	.00		.00	1,102.27	1,102.27-	NO BDGT
2160	INSTRUCTIONAL AIDE SUBSTITUTE	4,000.00		4,000.00	.00	4,000.00	0.00
2190	INSTRUCTIONAL AIDE STUDENTS	.00		.00	828.00	828.00-	NO BDGT
2200	CLASSIFIED SUPPORT SALARIES	261,184.00		261,184.00	28,543.24	232,640.76	10.92
2250	CLASSIFIED SUPPORT EXTRA DUTY	5,000.00		5,000.00	.00	5,000.00	0.00
2270	CLASSIFIED SUPPORT OVERTIME	9,000.00		9,000.00	315.78	8,684.22	3.50
2400	CLERICAL/TECHNICAL/OFFICE SAL	152,727.00	4,253.00-	148,474.00	20,150.64	128,323.36	13.57
2470	CLERICAL & OFFICE OVERTIME	4,500.00		4,500.00	.00	4,500.00	0.00
2900	OTHER CLASSIFIED SALARIES	48,576.00	504.00	49,080.00	349.74	48,730.26	0.71
2960	OTHER CLASSIFIED SUBSTITUTE	1,200.00		1,200.00	.00	1,200.00	0.00
TOTAL CLASSIFIED SALARIES :		612,919.00	22,450.00-	590,469.00	51,289.67	539,179.33	8.68
EMPLOYEE BENEFITS :							
3101	STRS CERTIFICATED	255,423.00	1,228.00	256,651.00	8,018.68	248,632.32	3.12
3201	PERS CERTIFICATED	5,290.00		5,290.00	.00	5,290.00	0.00
3202	PERS CLASSIFIED	80,106.00	1,398.00	81,504.00	6,928.03	74,575.97	8.50
3302	SOCIAL SECURITY CLASSIFIED	39,060.00	430.00	39,490.00	3,179.92	36,310.08	8.05
3311	MEDICARE - CERTIFICATED	23,462.00	142.00	23,604.00	924.27	22,679.73	3.91
3312	MEDICARE - CLASSIFIED	9,137.00	101.00	9,238.00	743.67	8,494.33	8.05
3401	HEALTH & WELFARE CERTIFICATED	206,788.00	4,020.00	210,808.00	.00	210,808.00	0.00
3402	HEALTH & WELFARE CLASSIFIED	176,749.00	806.00	177,555.00	.00	177,555.00	0.00
3501	UNEMPLOYMENT - CERTIFICATED	759.00	5.00	764.00	682.44	81.56	89.32
3502	UNEMPLOYMENT - CLASSIFIED	312.00	4.00	316.00	25.71	290.29	8.13
3601	WORKERS COMP - CERTIFICATED	37,937.00	237.00	38,174.00	1,599.93	36,574.07	4.19
3602	WORKERS COMP - CLASSIFIED	15,812.00	174.00	15,986.00	1,287.40	14,698.60	8.05
3702	RETIREE BENEFITS CLASSIFIED	15,594.00		15,594.00	.00	15,594.00	0.00
TOTAL EMPLOYEE BENEFITS :		866,429.00	8,545.00	874,974.00	23,390.05	851,583.95	2.67

## UNRESTRICTED/RESTRICTED COMBINED

## FUND: 01 GENERAL FUND

OBJECT NUMBER	DESCRIPTION	ADOPTED BUDGET	BUDGET ADJUSTMENTS	CURRENT BUDGET	INCOME/ EXPENSE	BUDGET BALANCE	BUDGET % USED
EXPENDITURE DETAIL							
BOOKS AND SUPPLIES :							
4100	APPRVD TEXTBKS/CORE CURRICULA	58,277.00		58,277.00	39,841.82	18,435.18	68.36
4300	MATERIALS AND SUPPLIES	134,149.00	75,910.00	210,059.00	32,006.71	178,052.29	15.23
4310	FUEL GAS	25,000.00		25,000.00	1,270.07	23,729.93	5.08
4318	COPIER USAGE	20,340.00		20,340.00	2,889.32	17,450.68	14.20
4319	TIRES AND TUBES	3,700.00		3,700.00	.00	3,700.00	0.00
4320	GREASE & OIL	600.00		600.00	.00	600.00	0.00
4321	CUSTODIAL SUPPLIES	7,000.00		7,000.00	3,133.57	3,866.43	44.76
4325	TOOLS	143.00		143.00	.00	143.00	0.00
4339	REPAIR PARTS	7,268.00		7,268.00	299.36	6,968.64	4.11
4380	PAPER	4,500.00		4,500.00	507.78	3,992.22	11.28
4398	FUEL TAX	100.00		100.00	33.68	66.32	33.68
TOTAL BOOKS AND SUPPLIES :		261,077.00	75,910.00	336,987.00	79,982.31	257,004.69	23.73
SERVICES, OTHER OPER. EXPENSE:							
5110	Subagrmt SPED outside agency	99,800.00	8,120.00-	91,680.00	.00	91,680.00	0.00
5200	TRAVEL & CONFERENCE	37,019.00	1,000.00-	36,019.00	2,710.64	33,308.36	7.52
5230	MILEAGE	1,000.00		1,000.00	.00	1,000.00	0.00
5300	DUES & MEMBERSHIPS	8,191.00	675.00	8,866.00	2,900.00	5,966.00	32.70
5400	INSURANCE	26,263.00	61.00-	26,202.00	24,303.46	1,898.54	92.75
5510	WATER	5,800.00		5,800.00	623.93	5,176.07	10.75
5520	GAS	14,500.00		14,500.00	326.86	14,173.14	2.25
5530	ELECTRICITY	62,000.00	3,000.00	65,000.00	13,823.93	51,176.07	21.26
5550	DISPOSAL/GARBAGE REMOVAL	12,000.00	40.00	12,040.00	1,949.98	10,090.02	16.19
5600	RENTALS, LEASES, REPAIRS, IMPROVM	145,000.00		145,000.00	1,137.16	143,862.84	0.78
5640	REPAIRS/MAINT OF EQUIPMENT	11,600.00		11,600.00	925.00	10,675.00	7.97
5650	REPAIRS/MAIN - VEHICLES	2,000.00		2,000.00	.00	2,000.00	0.00
5800	PROFES'L/CONSULTG SVCS/OP EXP	85,827.00	25,858.00	111,685.00	25,809.02	85,875.98	23.10
5810	SERVICES PROVIDED BY SLOCOE	65,721.00	8,160.00	73,881.00	1,156.00	72,725.00	1.56
5830	HAZARDOUS WASTE DISPOSAL	55.00		55.00	669.04	614.04	1216.43
5840	PHYSICAL EXAMS-FINGERPRINTING	700.00		700.00	157.00	543.00	22.42
5845	RANDOM DRUG/ALCOHOL TESTING	400.00		400.00	.00	400.00	0.00
5855	OUTSIDE PRINTING	807.00	118.00	925.00	.00	925.00	0.00
5865	IN LIEU OF TRANSPORTATION	13,100.00	1,900.00-	11,200.00	.00	11,200.00	0.00
5871	ELECTION	.00	760.00	760.00	.00	760.00	0.00
5872	LEGAL FEES	16,000.00		16,000.00	.00	16,000.00	0.00
5874	AUDIT FEES	5,490.00	210.00	5,700.00	.00	5,700.00	0.00
5880	NON-PUBLIC SCHOOL TUITION	25,000.00	25,000.00-	.00	.00	.00	NO BDGT
5890	OTHER SERVICES	3,000.00		3,000.00	.00	3,000.00	0.00
5894	LICENSES AND PERMITS	600.00		600.00	300.00	300.00	50.00
5922	COMMUNICATION - TELEPHONE SVCS	17,431.00	38.00	17,469.00	112.18	17,356.82	0.64
5930	COMMUNICATION - POSTAGE/METER	4,000.00		4,000.00	714.75	3,285.25	17.86
TOTAL SERVICES, OTHER OPER. EXPENSE:		663,304.00	2,778.00	666,082.00	77,618.95	588,463.05	11.65

## UNRESTRICTED/RESTRICTED COMBINED

## FUND: 01 GENERAL FUND

OBJECT NUMBER	DESCRIPTION	ADOPTED BUDGET	BUDGET ADJUSTMENTS	CURRENT BUDGET	INCOME/ EXPENSE	BUDGET BALANCE	BUDGET % USED
EXPENDITURE DETAIL							
CAPITAL OUTLAY :							
6400	EQUIPMENT	20,000.00		20,000.00	.00	20,000.00	0.00
TOTAL CAPITAL OUTLAY :		20,000.00	.00	20,000.00	.00	20,000.00	0.00
OTHER OUTGOING :							
7141	OTH TUIT,EXC CST PMT TO DIST	177,901.00		177,901.00	.00	177,901.00	0.00
7142	OTH TUIT,EXC CST PMT TO COE	141,440.00	75,115.00	216,555.00	.00	216,555.00	0.00
TOTAL OTHER OUTGOING :		319,341.00	75,115.00	394,456.00	.00	394,456.00	0.00
DIRECT SUPPORT/INDIRECT COSTS:							
TOTAL DIRECT SUPPORT/INDIRECT COSTS:		.00	.00	.00	.00	.00	NO BDGT
* TOTAL YEAR TO DATE EXPENDITURES * *		4,278,897.00 *	160,385.00 *	4,439,282.00 *	296,022.44 *	4,143,259.56 *	6.66

## OTHER FINANCING SOURCES ( USES )

## CONTRIB.- RESTRICTED PROGRAMS:

TOTAL CONTRIB.- RESTRICTED PROGRAMS:		.00	.00	.00	.00	.00	NO BDGT
* TOTAL YEAR TO DATE OTHER FINANCING *		.00 *	.00 *	.00 *	.00 *	.00 *	NO BDGT

UNRESTRICTED/RESTRICTED COMBINED

FUND: 01 GENERAL FUND

OBJECT NUMBER	DESCRIPTION	BEGINNING BALANCE	YEAR TO DATE ACTIVITY	ENDING BALANCE
FUND RECONCILIATION				
ASSETS AND LIABILITIES :				
9110	CASH IN COUNTY TREASURY		73,212.57	73,212.57
9210	ACCOUNTS RECEIVABLE PRIOR YEAR		36,804.42-	36,804.42-
9508	SALES TAX PAYABLE		1,675.76-	1,675.76-
9510	ACCOUNTS PAYABLE (CURRENT LIAB)		53,420.13	53,420.13
9515	UNEMPLOYMENT		244.79	244.79
9516	W/COMP PASS THROUGH		3,227.04-	3,227.04-
9521	MEDICAL		91,791.90	91,791.90
9650	DEFERRED REVENUE		3,959.01	3,959.01
* NET YEAR TO DATE FUND BALANCE	* *	.00 *	180,921.18 *	180,921.18 *
* EXCESS REVENUES ( EXPENDITURES )	* *	.00 *	180,921.18 *	180,921.18 *

OBJECT NUMBER	DESCRIPTION	ADOPTED BUDGET	BUDGET ADJUSTMENTS	CURRENT BUDGET	INCOME/ EXPENSE	BUDGET BALANCE	BUDGET % USED
REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE							
A.	REVENUES	4,315,515.00	87,213.00	4,402,728.00	476,943.62	3,925,784.38	10.83
B.	EXPENDITURES	4,278,897.00	160,385.00	4,439,282.00	296,022.44	4,143,259.56	6.66
C.	EXCESS REVENUES ( EXPENDITURES )	36,618.00	73,172.00-	36,554.00-	180,921.18	217,475.18-	0.00
D.	OTHER FINANCING SOURCES ( USES )	.00	.00	.00	.00	.00	NO BDGT
E.	NET CHANGE IN FUND BALANCE	36,618.00	73,172.00-	36,554.00-	180,921.18	217,475.18-	0.00
F.	FUND BALANCE :						
	BEGINNING BALANCE (9791)	.00	.00	.00	.00	.00	NO BDGT
	AUDIT ADJUSTMENTS (9793)	.00	.00	.00	.00	.00	NO BDGT
	OTHER RESTATEMENTS (9795)	.00	.00	.00	.00	.00	NO BDGT
	ADJUSTED BEGINNING BALANCE	.00	.00	.00	.00	.00	NO BDGT
G.	ENDING BALANCE	36,618.00	73,172.00-	36,554.00-	180,921.18	217,475.18-	0.00

## UNRESTRICTED/RESTRICTED COMBINED

## FUND: 13 CAFETERIA FUND

OBJECT NUMBER	DESCRIPTION	ADOPTED BUDGET	BUDGET ADJUSTMENTS	CURRENT BUDGET	INCOME/ EXPENSE	BUDGET BALANCE	BUDGET % USED
REVENUE DETAIL							
FEDERAL REVENUES :							
8220	CHILD NUTRITION PROGRAMS	169,985.00		169,985.00	.00	169,985.00	0.00
TOTAL FEDERAL REVENUES :		169,985.00	.00	169,985.00	.00	169,985.00	0.00
OTHER STATE REVENUES :							
8520	CHILD NUTRITION	.00	22,612.00	22,612.00	20,350.80	2,261.20	90.00
TOTAL OTHER STATE REVENUES :		.00	22,612.00	22,612.00	20,350.80	2,261.20	90.00
OTHER LOCAL REVENUES :							
8634	FOOD SERVICE SALES	16,000.00		16,000.00	.00	16,000.00	0.00
8699	ALL OTHER LOCAL REVENUES	5,500.00		5,500.00	.00	5,500.00	0.00
TOTAL OTHER LOCAL REVENUES :		21,500.00	.00	21,500.00	.00	21,500.00	0.00
* TOTAL YEAR TO DATE REVENUES		191,485.00 *	22,612.00 *	214,097.00 *	20,350.80 *	193,746.20 *	9.50
EXPENDITURE DETAIL							
CLASSIFIED SALARIES :							
2200	CLASSIFIED SUPPORT SALARIES	9,369.00		9,369.00	1,861.85	7,507.15	19.87
2260	CLASSIFIED SUPPORT SUBSTITUTE	500.00		500.00	.00	500.00	0.00
2300	CLASSIFIED SUPERV & ADMIN SAL	36,710.00	3,478.00	40,188.00	4,463.61	35,724.39	11.10
2900	OTHER CLASSIFIED SALARIES	26,015.00		26,015.00	.00	26,015.00	0.00
TOTAL CLASSIFIED SALARIES :		72,594.00	3,478.00	76,072.00	6,325.46	69,746.54	8.31
EMPLOYEE BENEFITS :							
3202	PERS CLASSIFIED	8,734.00	952.00	9,686.00	878.49	8,807.51	9.06
3302	SOCIAL SECURITY CLASSIFIED	4,571.00	70.00	4,641.00	392.19	4,248.81	8.45
3312	MEDICARE - CLASSIFIED	1,070.00	16.00	1,086.00	91.74	994.26	8.44
3402	HEALTH & WELFARE CLASSIFIED	12,267.00		12,267.00	.00	12,267.00	0.00
3502	UNEMPLOYMENT - CLASSIFIED	37.00		37.00	3.16	33.84	8.54
3602	WORKERS COMP - CLASSIFIED	1,827.00	40.00	1,867.00	158.78	1,708.22	8.50
TOTAL EMPLOYEE BENEFITS :		28,506.00	1,078.00	29,584.00	1,524.36	28,059.64	5.15
BOOKS AND SUPPLIES :							
4300	MATERIALS AND SUPPLIES	6,000.00	22,612.00	28,612.00	23,278.99	5,333.01	81.36
4700	FOOD	73,700.00		73,700.00	.00	73,700.00	0.00
TOTAL BOOKS AND SUPPLIES :		79,700.00	22,612.00	102,312.00	23,278.99	79,033.01	22.75

UNRESTRICTED/RESTRICTED COMBINED

FUND: 13 CAFETERIA FUND

OBJECT NUMBER	DESCRIPTION	ADOPTED BUDGET	BUDGET ADJUSTMENTS	CURRENT BUDGET	INCOME/ EXPENSE	BUDGET BALANCE	BUDGET % USED
EXPENDITURE DETAIL							
SERVICES, OTHER OPER. EXPENSE:							
5200	TRAVEL & CONFERENCE	.00		.00	138.90	138.90-	NO BDGT
5230	MILEAGE	.00		.00	198.29	198.29-	NO BDGT
5800	PROFES'L/CONSULTG SVCS/OP EXP	289.00		289.00	311.00	22.00-	107.61
5894	LICENSES AND PERMITS	400.00		400.00	6.00-	406.00	0.00
TOTAL SERVICES, OTHER OPER. EXPENSE:		689.00	.00	689.00	642.19	46.81	93.20
CAPITAL OUTLAY :							
6400	EQUIPMENT	10,000.00		10,000.00	.00	10,000.00	0.00
TOTAL CAPITAL OUTLAY :		10,000.00	.00	10,000.00	.00	10,000.00	0.00
* TOTAL YEAR TO DATE EXPENDITURES * *		191,489.00 *	27,168.00 *	218,657.00 *	31,771.00 *	186,886.00 *	14.53

UNRESTRICTED/RESTRICTED COMBINED

FUND: 13 CAFETERIA FUND

OBJECT NUMBER	DESCRIPTION	BEGINNING BALANCE	YEAR TO DATE ACTIVITY	ENDING BALANCE
FUND RECONCILIATION				
ASSETS AND LIABILITIES :				
9110	CASH IN COUNTY TREASURY		3,102.23-	3,102.23-
9210	ACCOUNTS RECEIVABLE PRIOR YEAR		8,628.56-	8,628.56-
9510	ACCOUNTS PAYABLE (CURRENT LIAB)		310.59	310.59
* NET YEAR TO DATE FUND BALANCE	* *	.00 *	11,420.20-*	11,420.20-*
* EXCESS REVENUES ( EXPENDITURES )	* *	.00 *	11,420.20-*	11,420.20-*

OBJECT NUMBER	DESCRIPTION	ADOPTED BUDGET	BUDGET ADJUSTMENTS	CURRENT BUDGET	INCOME/ EXPENSE	BUDGET BALANCE	BUDGET % USED
REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE							
A.	REVENUES	191,485.00	22,612.00	214,097.00	20,350.80	193,746.20	9.50
B.	EXPENDITURES	191,489.00	27,168.00	218,657.00	31,771.00	186,886.00	14.53
C.	EXCESS REVENUES ( EXPENDITURES )	4.00-	4,556.00-	4,560.00-	11,420.20-	6,860.20	250.44
D.	OTHER FINANCING SOURCES ( USES )	.00	.00	.00	.00	.00	NO BDGT
E.	NET CHANGE IN FUND BALANCE	4.00-	4,556.00-	4,560.00-	11,420.20-	6,860.20	250.44
F.	FUND BALANCE :						
	BEGINNING BALANCE (9791)	.00	.00	.00	.00	.00	NO BDGT
	AUDIT ADJUSTMENTS (9793)	.00	.00	.00	.00	.00	NO BDGT
	OTHER RESTATEMENTS (9795)	.00	.00	.00	.00	.00	NO BDGT
	ADJUSTED BEGINNING BALANCE	.00	.00	.00	.00	.00	NO BDGT
G.	ENDING BALANCE	4.00-	4,556.00-	4,560.00-	11,420.20-	6,860.20	250.44

UNRESTRICTED/RESTRICTED COMBINED

FUND: 25 CAPITAL FACILITIES FUND

OBJECT NUMBER	DESCRIPTION	ADOPTED BUDGET	BUDGET ADJUSTMENTS	CURRENT BUDGET	INCOME/ EXPENSE	BUDGET BALANCE	BUDGET % USED
REVENUE DETAIL							
OTHER LOCAL REVENUES :							
8660	INTEREST	65.00		65.00	.00	65.00	0.00
8681	MITIGATION/DEVELOPER FEES	4,429.00		4,429.00	.00	4,429.00	0.00
TOTAL OTHER LOCAL REVENUES :		4,494.00	.00	4,494.00	.00	4,494.00	0.00
OTHER LOCAL REVENUES :							
* TOTAL YEAR TO DATE REVENUES		4,494.00 *	.00 *	4,494.00 *	.00 *	4,494.00 *	0.00



UNRESTRICTED/RESTRICTED COMBINED

FUND: 25 CAPITAL FACILITIES FUND

OBJECT NUMBER	DESCRIPTION	ADOPTED BUDGET	BUDGET ADJUSTMENTS	CURRENT BUDGET	INCOME/ EXPENSE	BUDGET BALANCE	BUDGET % USED
REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE							
A.	REVENUES	4,494.00	.00	4,494.00	.00	4,494.00	0.00
B.	EXPENDITURES	.00	.00	.00	.00	.00	NO BDGT
C.	EXCESS REVENUES ( EXPENDITURES )	4,494.00	.00	4,494.00	.00	4,494.00	0.00
D.	OTHER FINANCING SOURCES ( USES )	.00	.00	.00	.00	.00	NO BDGT
E.	NET CHANGE IN FUND BALANCE	4,494.00	.00	4,494.00	.00	4,494.00	0.00
F.	FUND BALANCE :						
	BEGINNING BALANCE (9791)	.00	.00	.00	.00	.00	NO BDGT
	AUDIT ADJUSTMENTS (9793)	.00	.00	.00	.00	.00	NO BDGT
	OTHER RESTATEMENTS (9795)	.00	.00	.00	.00	.00	NO BDGT
	ADJUSTED BEGINNING BALANCE	.00	.00	.00	.00	.00	NO BDGT
G.	ENDING BALANCE	4,494.00	.00	4,494.00	.00	4,494.00	0.00

UNRESTRICTED/RESTRICTED COMBINED

FUND: 40 SPECIAL RESERVE - CAP OUTLAY

OBJECT NUMBER	DESCRIPTION	ADOPTED BUDGET	BUDGET ADJUSTMENTS	CURRENT BUDGET	INCOME/ EXPENSE	BUDGET BALANCE	BUDGET % USED
REVENUE DETAIL							
OTHER LOCAL REVENUES :							
8660	INTEREST	9.00		9.00	.00	9.00	0.00
TOTAL OTHER LOCAL REVENUES :		9.00	.00	9.00	.00	9.00	0.00
OTHER LOCAL REVENUES :							
* TOTAL YEAR TO DATE REVENUES	* *	9.00 *	.00 *	9.00 *	.00 *	9.00 *	0.00

UNRESTRICTED/RESTRICTED COMBINED

FUND: 40 SPECIAL RESERVE - CAP OUTLAY

OBJECT NUMBER	DESCRIPTION	ADOPTED BUDGET	BUDGET ADJUSTMENTS	CURRENT BUDGET	INCOME/ EXPENSE	BUDGET BALANCE	BUDGET % USED
REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE							
A.	REVENUES	9.00	.00	9.00	.00	9.00	0.00
B.	EXPENDITURES	.00	.00	.00	.00	.00	NO BDGT
C.	EXCESS REVENUES ( EXPENDITURES )	9.00	.00	9.00	.00	9.00	0.00
D.	OTHER FINANCING SOURCES ( USES )	.00	.00	.00	.00	.00	NO BDGT
E.	NET CHANGE IN FUND BALANCE	9.00	.00	9.00	.00	9.00	0.00
F.	FUND BALANCE :						
	BEGINNING BALANCE (9791)	.00	.00	.00	.00	.00	NO BDGT
	AUDIT ADJUSTMENTS (9793)	.00	.00	.00	.00	.00	NO BDGT
	OTHER RESTATEMENTS (9795)	.00	.00	.00	.00	.00	NO BDGT
	ADJUSTED BEGINNING BALANCE	.00	.00	.00	.00	.00	NO BDGT
G.	ENDING BALANCE	9.00	.00	9.00	.00	9.00	0.00

# SHANDON JOINT UNIFIED SCHOOL DISTRICT

Regular Meeting of the Board of Trustees

MEETING DATE: September 13, 2016

**AGENDA ITEM TITLE:**

Approval of Warrants and Payroll for August 2016

**PREPARED BY:**

Sadie Howard

**AGENDA SECTION:**

☐ Reports    ☒ Consent    ☐ Action    ☐ First Reading    ☐ Information    ☐ Resolution

**SUMMARY:**
Warrant Approvals:

Below is the warrant approval listing for the Board's approval. The single grand total provided in the report is broken into individual fund subtotals below:

Batch #04 through #06

General Fund (01)	\$ 163,819.35
Food Service/Cafeteria Fund (13)	\$24,096.43
Capital Facilities Fund (25)	.00

***TOTAL WARRANT APPROVALS***

\$187,915.78

Payroll Warrant Approval:

Payroll warrants are issued to district employees on the tenth and last day of each month. The total shown below includes the actual end-of-month and/or mid-month payroll for the current month.

August 10 <sup>th</sup>	\$4,854.37
August 31 <sup>st</sup>	\$63,626.09

***TOTAL***

\$68,480.46

**RECOMMENDED ACTION:**

Approve Accounts Payable and Payroll warrants

VENDOR NAME	FUND : 01 DESCRIPTION	GENERAL FUND EXTENDED DESCRIPTION	AMOUNT	INVOICE DATE
AIR-RITE	CLOSE		0.00	08/04/2016
AIR-RITE	CLOSE		0.00	08/04/2016
AMERIPRIDE UNIFORM SERVICES	INV#1501692355,T	TOWELS	76.40	08/12/2016
AMERIPRIDE UNIFORM SERVICES	INV#150280238,TO	TOWELS	76.40	08/12/2016
ARCHIE'S ALOHA PEST MANAGEMENT	INV#34958,JUNE 2		395.00	08/04/2016
ARCHIE'S ALOHA PEST MANAGEMENT	INV#34207,MAY 20		395.00	08/04/2016
ARCHIE'S ALOHA PEST MANAGEMENT	INV#34311,JULY 2	PEST CONTROL	395.00	08/04/2016
CALIFORNIA ASSOCIATION FFA	GREENHAND CONF.2		860.00	08/03/2016
CRYSTAL SPRINGS WATER	INV#336186,WATER	DRINKING WATER	3.50	08/12/2016
CUSTODIAL PLUS SERVICES	INV#SNS1601,GYM	GYM FLOORS	3,625.00	08/03/2016
DAVIS, MICHAEL LEE	INV#225,BUS#2, 4	16/17 BUS REPAIRS	175.00	08/19/2016
DAVIS, MICHAEL LEE	INV#224,LABOR,FU		225.00	08/19/2016
DAVIS, MICHAEL LEE	INV#224,REIMB.PA		8.62	08/19/2016
DAVIS, MICHAEL LEE	INV#226,BUS#5,45	16/17 BUS REPAIRS	300.00	08/19/2016
DAVIS, MICHAEL LEE	INV#226,REIMB.PA		182.74	08/19/2016
DAVIS, MICHAEL LEE	INV#221,BUS#1,45	16/17 BUS REPAIRS	150.00	08/12/2016
DAVIS, MICHAEL LEE	INV#222,BUS#7,45	16/17 BUS REPAIRS	100.00	08/12/2016
DAVIS, MICHAEL LEE	INV#223,BUS#5,HY	16/17 BUS REPAIRS	100.00	08/12/2016
DEPENDABLE FIRE PROTECTION	INV#A720165,FIRE		822.71	08/04/2016
ESSER, LORI	REIMB.CLASSROOM		87.37	08/19/2016
FIREFLY COMPUTERS	INV#120822,COMPU	CTE TECH COMPUTERS	19,412.00	08/12/2016
FIREFLY COMPUTERS	INV#120746,H.S.C	CTE TECH COMPUTERS	549.00	08/12/2016
FOLLETT SCHOOL SOLUTIONS INC.	INV#1229228,DEST	2016/17 DESTINY,LIBRARY	1,799.00	08/03/2016
FRONTIER COMMUNICATIONS	ACC#805463233105	PARKFIELD PHONE BILL	112.18	08/03/2016
HANAN, TERESA	REIMB.WELCOME BA		84.76	08/19/2016
HANAN, TERESA	REIMB.TB TEST		20.00	08/19/2016
IBARRA, JUDITH	REIMB. CLASSROOM		88.00	08/19/2016
J.B.DEWAR INC.	INV#212700	FUEL	428.51	08/03/2016
J.B.DEWAR INC.	INV#212858,	FUEL	542.07	08/03/2016
KERN COUNTY SUPER. OF SCHOOLS	INV#603451,SPE.E		432.00	08/03/2016
KERN COUNTY SUPER. OF SCHOOLS	INV#603451,LEGAL		496.80	08/03/2016
LOWE'S BUSINESS ACCT/GEMB	ACC#5305,MOT SUP		62.62	08/04/2016
LOWE'S BUSINESS ACCT/GEMB	ACC#5305,HOUSE R		700.23	08/04/2016
LOWE'S BUSINESS ACCT/GEMB	ACC#5305,HOG SUP		91.58	08/04/2016
LOWE'S BUSINESS ACCT/GEMB	ACC#5305,FFA SUP		73.56	08/04/2016
MATH TEACHER PRESS	INV#44905,ALGBRA	MATH BOOKS	468.83	08/03/2016
MCGRAW-HILL EDUCATION	INV#92773716001,	2ND-7TH BOOKS	182.21	08/04/2016
MCGRAW-HILL EDUCATION	INV#92725977001,	2ND-7TH BOOKS	650.55	08/04/2016
MCGRAW-HILL EDUCATION	INV#92711852001,	2ND-7TH BOOKS	35,305.63	08/04/2016
MORTON, DEANNA	REIMB.CHICKEN FE		34.98	08/03/2016
MORTON, DEANNA	REIMB.CHICKEN PR		75.00	08/03/2016
NAPA AUTO PARTS	INV#729483,FULLE		912.16	08/19/2016
NAPA AUTO PARTS	INV#729430,TAIL		1.83	08/12/2016
OFFICE DEPOT	INV#855497123001	ELEM OFFICE DEPOT SUPPLIES	36.08	08/19/2016
OFFICE DEPOT	INV#854925960001	ELEM OFFICE DEPOT SUPPLIES	228.23	08/19/2016
OFFICE DEPOT	CR#856566909011,	ELEM OFFICE DEPOT SUPPLIES	8.34	08/19/2016
OFFICE DEPOT	INV#855497645000	ELEM OFFICE DEPOT SUPPLIES	22.56	08/19/2016
OFFICE DEPOT	CR#856565134001,	ELEM OFFICE DEPOT SUPPLIES	12.78	08/19/2016

VENDOR NAME	FUND : 01 DESCRIPTION	GENERAL FUND EXTENDED DESCRIPTION	AMOUNT	INVOICE DATE
OFFICE DEPOT	INV#855497645001	ELEM OFFICE DEPOT SUPPLIES	11.28	08/19/2016
OFFICE DEPOT	INV#855484063001	HIGH SCHOOL OFFICE SUPPLIES	129.64	08/19/2016
OFFICE DEPOT	INV#855199317001	4TH GRADE SUPPLIES	91.70	08/19/2016
OFFICE DEPOT	INV#856424990001	1ST GRADE CLASSROOM	58.85	08/19/2016
OFFICE DEPOT	INV#856078564001	ELEM OFFICE DEPOT SUPPLIES	10.40	08/19/2016
OFFICE DEPOT	INV#856078565001	ELEM OFFICE DEPOT SUPPLIES	22.54	08/19/2016
OFFICE DEPOT	INV#856078563001	ELEM OFFICE DEPOT SUPPLIES	12.89	08/19/2016
OFFICE DEPOT	INV#856078216001	ELEM OFFICE DEPOT SUPPLIES	310.02	08/19/2016
OFFICE DEPOT	INV#850558586001	PAPER	169.26	08/03/2016
OFFICE DEPOT	INV#850559579001	PAPER	338.52	08/03/2016
OFFICE DEPOT	INV#849651848001	AVID SUPPLIES	868.89	08/04/2016
OFFICE DEPOT	INV#855497644001	ELEM OFFICE DEPOT SUPPLIES	46.72	08/19/2016
PACIFIC GAS & ELECTRIC COMPANY	ACC#28511953-3,P	PG&E ELECTRIC BILLS	11.03	08/04/2016
PACIFIC GAS & ELECTRIC COMPANY	ACC#1779527540-7	PG&E ELECTRIC BILLS	161.72	08/04/2016
PACIFIC GAS & ELECTRIC COMPANY	ACC#3644187859-6	PG&E ELECTRIC BILLS	62.33	08/04/2016
PACIFIC GAS & ELECTRIC COMPANY	ACC#6230961798-3	PG&E ELECTRIC BILLS	523.42	08/04/2016
PACIFIC GAS & ELECTRIC COMPANY	ACC#6978927856-6	PG&E ELECTRIC BILLS	53.26	08/04/2016
PACIFIC GAS & ELECTRIC COMPANY	ACC#68955945289,	PG&E ELECTRIC BILLS	125.94	08/04/2016
PACIFIC GAS & ELECTRIC COMPANY	ACC#5762161390-0	PG&E ELECTRIC BILLS	79.45	08/12/2016
PACIFIC GAS & ELECTRIC COMPANY	ACC#5762161390-0	PG&E ELECTRIC BILLS	5,151.50	08/12/2016
PORTVIEW PREPARATORY INC	INV#978,JULY 201	2016/17 PORTVIEW SCHOOL	6,005.00	08/04/2016
RELIABLE OFFICE MACHINE REPAIR	INV#5201	MONTHLY COPIERS	50.00	08/03/2016
SAFETY-KLEEN	CUST#SH21161,USE		267.40	08/19/2016
SAN JOAQUIN COUNTY OFFICE	INV#47042,EDJOIN		450.00	08/19/2016
SAN LUIS OBISPO COUNTY OFFICE	INV#161376,MILLE		40.00	08/19/2016
SAN LUIS OBISPO COUNTY OFFICE	INV#170134,FINGE		137.00	08/19/2016
SAN LUIS OBISPO COUNTY OFFICE	REIMB.OVERPAYMEN		32.00	08/04/2016
SAN LUIS OBISPO COUNTY OFFICE	INV#170108,WEB F		1,156.00	08/04/2016
SAN MIGUEL GARBAGE # 200133	ACC#31824,TRASH	DISTRICT TRASH	889.95	00/00/0000
SAN MIGUEL JOINT UNION	INV#160042,JAN.1		15,400.45	08/04/2016
SCIOCCHETTI, ALAN	REIMB.CLASSROOM		145.60	08/19/2016
SCIOCCHETTI, DAYNA	REIMB.MILEAGE,AV		402.84	08/12/2016
SCIOCCHETTI, DAYNA	REIMB.MEALS,AVID		127.00	08/12/2016
SISC III	ID#68833,AUG.201		50,330.55	08/04/2016
SPURR	INV#75589	NATURAL GAS	210.20	08/19/2016
SPURR	INV#75168,	NATURAL GAS	116.66	08/03/2016
STATE OF CALIFORNIA	ID#94248135,SEF		650.57	08/12/2016
SUPPLYWORKS	INV#373112317,CU		2,955.41	08/03/2016
U.S. BANK EQUIPMENT FINANCE	INV#309867075,CO	COPIERS	1,444.66	08/03/2016
WASTE MANAGEMENT	INV#893277805279	PARKFIELD TRASH	85.04	08/03/2016
WESTERN ASSOCIATION OF SCHOOLS	ANNUAL ACCREDITA		920.00	08/03/2016
WESTERN JANITOR SUPPLY # 2411	INV#131978,STRIP		15.40	08/03/2016
WESTERN JANITOR SUPPLY # 2411	CREDIT ON FILE		104.50	08/03/2016
WESTERN JANITOR SUPPLY # 2411	INV#132118,SCRUB		22.81	08/03/2016
WESTERN JANITOR SUPPLY # 2411	INV#132544,GUM R		16.11	08/03/2016
WESTERN JANITOR SUPPLY # 2411	INV#132117,CUSTO		69.45	08/03/2016
WESTERN JANITOR SUPPLY # 2411	INV#132786,CARPE		45.88	08/12/2016
WORTHINGTON DIRECT	INV#631632,COMPU	CTE TECH WORKSTATIONS	2,931.52	08/12/2016

TOTAL FUND 01

163,819.35

VENDOR NAME	FUND : 13 DESCRIPTION	CAFETERIA FUND EXTENDED DESCRIPTION	AMOUNT	INVOICE DATE
AMERIPRIDE UNIFORM SERVICES	ACC#1501692355,T	TOWELS	20.00	08/12/2016
AMERIPRIDE UNIFORM SERVICES	INV#150280238,TO	TOWELS	20.00	08/12/2016
BEST EQUIPMENT & SUPPLIES CO	INV#26409,CAFE S	CAFE SUPPLIES	22,776.03	08/19/2016
HANAN, TERESA	REIMB.CAFE SUPPL		94.85	08/19/2016
HANAN, TERESA	REIMB.MEALS,HOTE		128.90	08/19/2016
HANAN, TERESA	REIMB.MILEAG,8/1		102.60	08/19/2016
HEARTLAND SCHOOL SOLUTIONS	INV#11417,ANNUAL	CAFE PROGRAM	231.00	08/19/2016
LOWE'S BUSINESS ACCT/GEMB	ACC#5305,CAFE MA		302.26	08/04/2016
MONTEREY COUNTY	FAC#826893,PRKFL		294.00	08/19/2016
SMITH, KELLI	REIMB.MEALS,WRKS		10.00	08/19/2016
SMITH, KELLI	REIMB.MILEAGE,8/		95.69	08/19/2016
WESTERN JANITOR SUPPLY # 2411	INV#132117,CAFE		21.10	08/03/2016

TOTAL FUND 13 24,096.43

TOTAL DISTRICT 187,915.78

**SHANDON JOINT UNIFIED SCHOOL DISTRICT****Regular Meeting of the Board of Trustees****MEETING DATE: September 13, 2016**

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**AGENDA ITEM TITLE:**

Approval of the Student Body Funds

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**PREPARED BY:**

Sadie Howard

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**AGENDA SECTION:**

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☐ Reports    ☒ Consent    ☐ Action    ☐ First Reading    ☐ Information    ☐ Resolution

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**SUMMARY:**

Attached for your review and approval are the Student Body Funds for Shandon Elementary School and Shandon High School for the month of July 2016.

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**RECOMMENDED ACTION:**

Approve the Student Body Funds.



**SHANDON UNIFIED SCHOOL DISTRICT**  
**SHANDON HIGH SCHOOL STATEMENT OF STUDENT BODY FUNDS**

July-2016

CLASSES CLUBS	Authorized Advisor	ENDING BAL. 6/30/2016	BALANCE FORWARD	WITHDRAWALS	DEPOSITS	ENDING BAL. 7/30/2016
High General	Sciocchetti	\$ 1,968.21	\$ 1,968.21			1,968.21
Seniors	Fuller/Morton	\$ 929.96	\$ 929.96			929.96
Junior	Cherry/Voorheis	\$ 1,778.24	\$ 1,778.24			1,778.24
Sophomore	Carroll/Acebo	\$ 475.33	\$ 475.33			475.33
Freshman	Sciocchetti/Stuart	\$ 371.41	\$ 371.41			371.41
FNL	Sciocchetti	\$ 30.07	\$ 30.07			30.07
Gate/Officials	Taylor/					
Ag Mechanics Class	BUS.OFFICE	\$ -	\$ -			0.00
Art Class	Fuller	\$ 167.71	\$ 167.71			167.71
	Acebo	\$ 24.22	\$ 24.22			24.22
Drama Class	Carroll	\$ 416.79	\$ 416.79			416.79
FCS Class	Sciocchetti	\$ 87.48	\$ 87.48			87.48
F.F.A. General	Morton/Fuller	\$ 4,733.44	\$ 4,733.44			4,733.44
F.F.A. Revolving	Morton/Fuller	\$ 3,375.67	\$ 3,375.67			3,375.67
F.F.A. Donations	Morton/Fuller	\$ -	\$ -			0.00
Stadium Project	Taylor/Channell	\$ 8,462.57	\$ 8,462.57			8,462.57
Travel Club	Carroll	\$ 3.36	\$ 3.36			3.36
Yearbook Class	Sciocchetti	\$ -	\$ -			0.00
S-BLOCK	Taylor	\$ 3.79	\$ 3.79			3.79
*Cheerleaders	Taylor	\$ 500.00	\$ 500.00			500.00
*Football	Taylor	\$ -	\$ -			0.00
*H.S. Volleyball	Taylor	\$ 16.44	\$ 16.44			16.44
*Basketball	Taylor	\$ -	\$ -			0.00
*Softball	Taylor	\$ -	\$ -			0.00
*Baseball	Taylor	\$ -	\$ -			0.00
<b>TOTAL in Fund Balances/Ties to Bank Balance</b>		<b>\$ 23,344.69</b>	<b>\$ 23,344.69</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 23,344.69</b>

*Shanon*

Shandon Elementary ASB Heritage Oaks Bank  
July 1, 2016

CLASSES/CLUBS	BALANCE FORWARD 6/30/2016	CLUB XFERS	CASH RECEIVED	WITHDRAWALS	ENDING BALANCE 6/30/2016
SES ABS General	\$ 10,915.68		\$ 368.00		\$ 11,283.68
SES ASB Middle School	\$ -				\$ -
8th Grade	\$ 1,696.73				\$ 1,696.73
Library	\$ 415.02				\$ 415.02
Parkfield	\$ 693.57				\$ 693.57
<b>TOTAL</b>	<b>\$ 13,721.00</b>	<b>\$ -</b>	<b>\$ 368.00</b>	<b>\$ -</b>	<b>\$ 14,089.00</b>

In August going to order 35 Kindles at \$75.24 each for a total cost of \$7,147.80  
 Kinder Thourgh 2nd grade will each get \$200 in apps. For a total of \$600.00  
 This will bring ASB Gen down to \$3,100 for the starting of the 2016/2017 School Year.

*Sharon*

# SHANDON JOINT UNIFIED SCHOOL DISTRICT

Meeting of the Board of Trustees  
MEETING DATE: September 13, 2016

## AGENDA ITEM TITLE:

Approval of the Personnel Action Report

## PREPARED BY:

Teresa Taylor

## AGENDA SECTION:

☐ Reports ☒ Consent ☐ Action ☐ First Reading ☐ Information ☐ Resolution

## PERSONNEL ACTION REPORT

<u>NEW HIRES</u>	<u>CLASSIFICATION AND STATUS</u>	<u>EFFECTIVE DATE</u>
Graham Bultema	Substitute Teacher	September 1, 2016
Gil Campus	Certificated Temporary Part Time High School English Teacher	September 6, 2016
Donna Johnson	Certificated Physical Education Teacher	August 16, 2016
Keila Navarro	Classified Special Education/Bilingual Para Educator	

## RECOMMENDED ACTION:

Approval of the Personnel Action Report

**SHANDON JOINT UNIFIED SCHOOL DISTRICT****Special Meeting of the Board of Trustees****MEETING DATE: September 13, 2016****AGENDA ITEM TITLE:** Approval of Interdistrict Transfer Request # 2016-17-10

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**PREPARED BY:**

Teresa Taylor

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**AGENDA SECTION:**

---

☐ Reports   ☐ Consent   ☒ Action   ☐ First Reading   ☐ Information   ☐ Resolution

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**RECOMMENDED ACTION:**

Denial

**SHANDON JOINT UNIFIED SCHOOL DISTRICT****Special Meeting of the Board of Trustees****MEETING DATE: September 13, 2016****AGENDA ITEM TITLE:** Approval of Interdistrict Transfer Request # 2016-17-10

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**PREPARED BY:**

Teresa Taylor

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**AGENDA SECTION:**

---

☐ Reports   ☐ Consent   ☒ Action   ☐ First Reading   ☐ Information   ☐ Resolution

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**RECOMMENDED ACTION:**

Approval

# SHANDON JOINT UNIFIED SCHOOL DISTRICT

## Regular Meeting of the Board of Trustees

MEETING DATE: September 13, 2016

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### AGENDA ITEM TITLE:

Approval of Resolution # 2016-17-5 for Adopting the "Gann" Limit, District Appropriations Limits

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### PREPARED BY:

Teresa Taylor

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### AGENDA SECTION:

☐ Reports   ☐ Consent   ☐ Action   ☐ First Reading   ☐ Information   ☒ Resolution

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### SUMMARY:

This is a routine action item, presented to the Board annually since the passage of Proposition 4 (Gann) in 1979, and is calculated on district Actual Expenditure reports for 2015-16.

In November 1979, the California Electorate passed Proposition 4, commonly referred to as the Gann Amendment to the Constitution. The Gann Amendment requires government agencies and districts to adopt an expenditure limitation based upon their appropriations in 1978/79, adjusted by the annual changes in the consumer price index, and annual changes in population.

I have included a School Services of California Fiscal Report explaining the Gann Limit calculation in more detail.

2015-16	Appropriations Limit Recalculation \$1,823,234.41
2016-17	Estimated Appropriations Limit Calculation \$1,992,416.47

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### RECOMMENDED ACTION:

Adopt Resolution 2016-17-5, District Appropriations Limits (Gann Limit)

**SHANDON JOINT UNIFIED SCHOOL DISTRICT  
BOARD OF TRUSTEES  
COUNTY OF SAN LUIS OBISPO, STATE OF CALIFORNIA**

**RESOLUTION #2016-17-5**

**RESOLUTION FOR ADOPTING THE "GANN" LIMIT**

*(Normal, no increase to Limit pursuant to G.C. 7902.1)*

WHEREAS, in November of 1979, the California electorate did adopt Proposition 4, commonly called the Gann Amendment, which added Article XIII-B to the California Constitution; and,

WHEREAS, the provisions of that Article establish maximum appropriation limitations, commonly called "Gann Limits," for public agencies, including school districts; and,

WHEREAS, the District must establish a revised Gann limit for the 2015-16 fiscal year and a projected Gann Limit for the 2016-17 fiscal year in accordance with the provisions of Article XIII-B and applicable statutory law;

NOW, THEREFORE, BE IT RESOLVED that this Board does provide public notice that the attached calculations and documentation of the Gann limits for the 2015-16 and 2016-17 fiscal years are made in accord with applicable constitutional and statutory law;

AND BE IT FURTHER RESOLVED that this Board does hereby declare that the appropriations in the Budget for the 2015-16 and 2016-17 fiscal years do not exceed the limitations imposed by Proposition 4;

AND BE IT FURTHER RESOLVED that the Superintendent provides copies of this resolution along with the appropriate attachments to interested citizens of this district.

The foregoing Resolution was passed and adopted at a Regular Board Meeting of the Governing Board on September 13, 2016 by the following vote:

AYES:

NOES:

ABSENT:

Date: September 13, 2016

**GOVERNING BOARD OF THE  
SHANDON JOINT UNIFIED  
SCHOOL BOARD**

By: \_\_\_\_\_

Amy Russell, Clerk  
Board of Trustees

	2015-16 Calculations			2016-17 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
<b>A. PRIOR YEAR DATA</b> (2014-15 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE)	<b>2014-15 Actual</b>			<b>2015-16 Actual</b>		
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column)	1,698,239.53		1,698,239.53			1,823,234.41
2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column)	280.96		280.96			290.54
ADJUSTMENTS TO PRIOR YEAR LIMIT	<b>Adjustments to 2014-15</b>			<b>Adjustments to 2015-16</b>		
3. District Lapses, Reorganizations and Other Transfers						
4. Temporary Voter Approved Increases						
5. Less: Lapses of Voter Approved Increases						
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5)		0.00				0.00
7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above)						
<b>B. CURRENT YEAR GANN ADA</b> (2015-16 data should tie to Principal Apportionment Software Attendance reports and include ADA for charter schools reporting with the district)	<b>2015-16 P2 Report</b>			<b>2016-17 P2 Estimate</b>		
1. Total K-12 ADA (Form A, Line A6)	290.54		290.54	301.31		301.31
2. Total Charter Schools ADA (Form A, Line C9)	0.00		0.00	0.00		0.00
3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2)			290.54			301.31
<b>C. LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED</b> TAXES AND SUBVENTIONS (Funds 01, 09, and 62)	<b>2015-16 Actual</b>			<b>2016-17 Budget</b>		
1. Homeowners' Exemption (Object 8021)	10,213.72		10,213.72	9,824.00		9,824.00
2. Timber Yield Tax (Object 8022)	0.00		0.00	0.00		0.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	0.00		0.00	0.00		0.00
4. Secured Roll Taxes (Object 8041)	1,458,843.05		1,458,843.05	1,676,645.00		1,676,645.00
5. Unsecured Roll Taxes (Object 8042)	37,969.61		37,969.61	38,766.00		38,766.00
6. Prior Years' Taxes (Object 8043)	3,928.85		3,928.85	4,031.00		4,031.00
7. Supplemental Taxes (Object 8044)	49,067.74		49,067.74	47,970.00		47,970.00
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	98,948.65		98,948.65	93,932.00		93,932.00
9. Penalties and Int. from Delinquent Taxes (Object 8048)	0.00		0.00	0.00		0.00
10. Other In-Lieu Taxes (Object 8082)	0.00		0.00	0.00		0.00
11. Comm. Redevelopment Funds (objects 8047 & 8625)	0.00		0.00	0.00		0.00
12. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)	0.00		0.00	0.00		0.00
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	1,658,971.62	0.00	1,658,971.62	1,871,168.00	0.00	1,871,168.00
OTHER LOCAL REVENUES (Funds 01, 09, and 62)						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	1,658,971.62	0.00	1,658,971.62	1,871,168.00	0.00	1,871,168.00



	2015-16 Calculations			2016-17 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
<b>EXCLUDED APPROPRIATIONS</b>						
19. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts)			49,898.14			44,131.00
<b>OTHER EXCLUSIONS</b>						
20. Americans with Disabilities Act						
21. Unreimbursed Court Mandated Desegregation Costs						
22. Other Unfunded Court-ordered or Federal Mandates						
23. TOTAL EXCLUSIONS (Lines C19 through C22)			49,898.14			44,131.00
<b>STATE AID RECEIVED (Funds 01, 09, and 62)</b>						
24. LCFF - CY (objects 8011 and 8012)	1,573,260.00		1,573,260.00	1,534,324.00		1,534,324.00
25. LCFF/Revenue Limit State Aid - Prior Years (Object 8019)	420.00		420.00	0.00		0.00
26. TOTAL STATE AID RECEIVED (Lines C24 plus C25)	1,573,680.00	0.00	1,573,680.00	1,534,324.00	0.00	1,534,324.00
<b>DATA FOR INTEREST CALCULATION</b>						
27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	4,716,211.60		4,716,211.60	4,315,515.00		4,315,515.00
28. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662)	2,412.29		2,412.29	1,350.00		1,350.00
<b>APPROPRIATIONS LIMIT CALCULATIONS</b>						
<b>D. PRELIMINARY APPROPRIATIONS LIMIT</b>						
1. Revised Prior Year Program Limit (Lines A1 plus A6)			1,698,239.53			1,823,234.41
2. Inflation Adjustment			1.0382			1.0537
3. Program Population Adjustment (Lines B3 divided by [A2 plus A7]) (Round to four decimal places)			1.0341			1.0371
4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)			1,823,234.41			1,992,416.47
<b>APPROPRIATIONS SUBJECT TO THE LIMIT</b>						
5. Local Revenues Excluding Interest (Line C18)			1,658,971.62			1,871,168.00
6. Preliminary State Aid Calculation						
a. Minimum State Aid in Local Limit (Greater of \$120 times Line B3 or \$2,400; but not greater than Line C26 or less than zero)			34,864.80			36,157.20
b. Maximum State Aid in Local Limit (Lesser of Line C26 or Lines D4 minus D5 plus C23; but not less than zero)			214,160.93			165,379.47
c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)			214,160.93			165,379.47
7. Local Revenues in Proceeds of Taxes						
a. Interest Counting in Local Limit (Line C28 divided by [Lines C27 minus C28] times [Lines D5 plus D6c])			958.58			637.28
b. Total Local Proceeds of Taxes (Lines D5 plus D7a)			1,659,930.20			1,871,805.28
8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C26 or less than zero)			213,202.35			164,742.19
9. Total Appropriations Subject to the Limit						
a. Local Revenues (Line D7b)			1,659,930.20			
b. State Subventions (Line D8)			213,202.35			
c. Less: Excluded Appropriations (Line C23)			49,898.14			
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)			1,823,234.41			

• Please provide below an explanation for each entry in the adjustments column.

805-782-7216  
Contact Phone Number

**SHANDON JOINT UNIFIED SCHOOL DISTRICT****Regular Meeting of the Board of Trustees****MEETING DATE: September 13, 2016**

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**AGENDA ITEM TITLE:**

Approval of 2015-16 Unaudited Actuals

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**PREPARED BY:**

Sonia Stuart

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**AGENDA SECTION:**

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☐ Reports   ☐ Consent   ☒ Action   ☐ First Reading   ☐ Information   ☐ Resolution

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**SUMMARY:**

In accordance with Education Code section 42100, the governing board must annually review the Unaudited Actuals and approve the financial information as presented on the forms prescribed by the Superintendent of Public Instruction. The form prescribed by the Superintendent of Public Instruction is contained in the SACS Financial Reporting Software.

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**RECOMMENDED ACTION:**

Approval of 2015-16 Unaudited Actuals



**TO:** Board of Trustees, Shandon Joint Unified School District

**FROM:** Sonia Stuart, SLOCOE Fiscal Specialist II

**DATE:** September 13, 2016

**RE: 2015-16 UNAUDITED ACTUALS REPORT NARRATIVE AND OVERVIEW**

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In accordance with rules and regulations of the State of California and Generally Accepted Accounting Principles, the 2015-2016 Unaudited Actuals Report is presented for the Board's review and approval. The Unaudited Actuals Report reflects the District's financial position as of June 30, 2015.

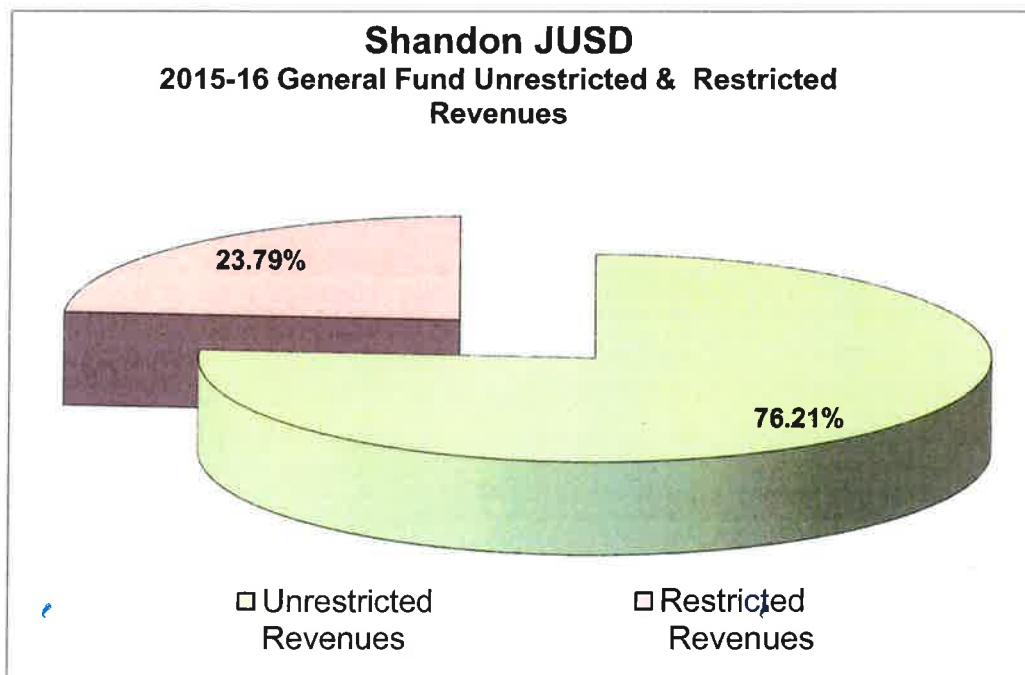
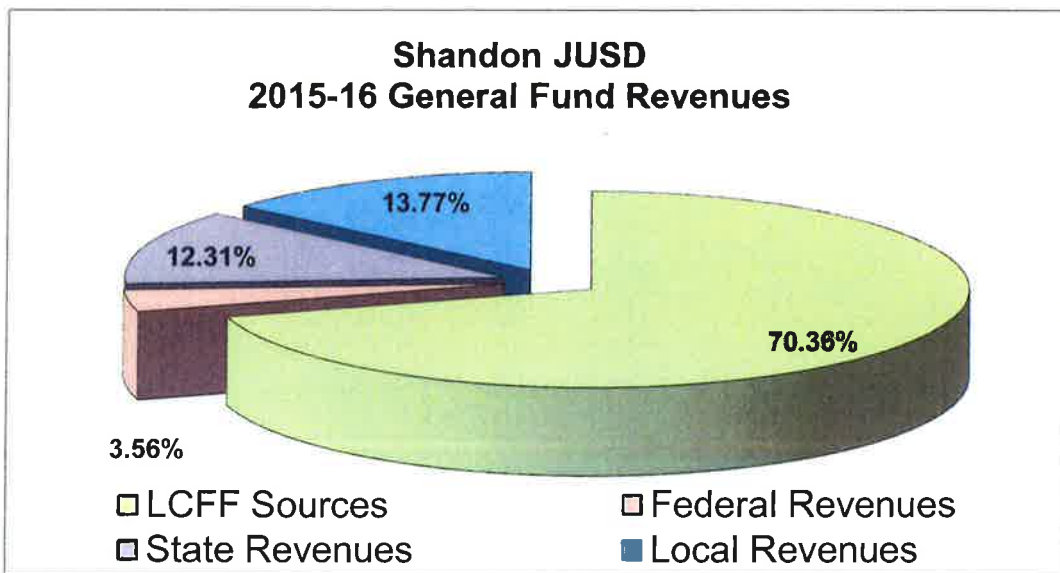
## The General Fund

In the General Fund the educational program of the district is revealed. Revenues are made clear, and our educational priorities are reflected in the programs we provide from those revenues.

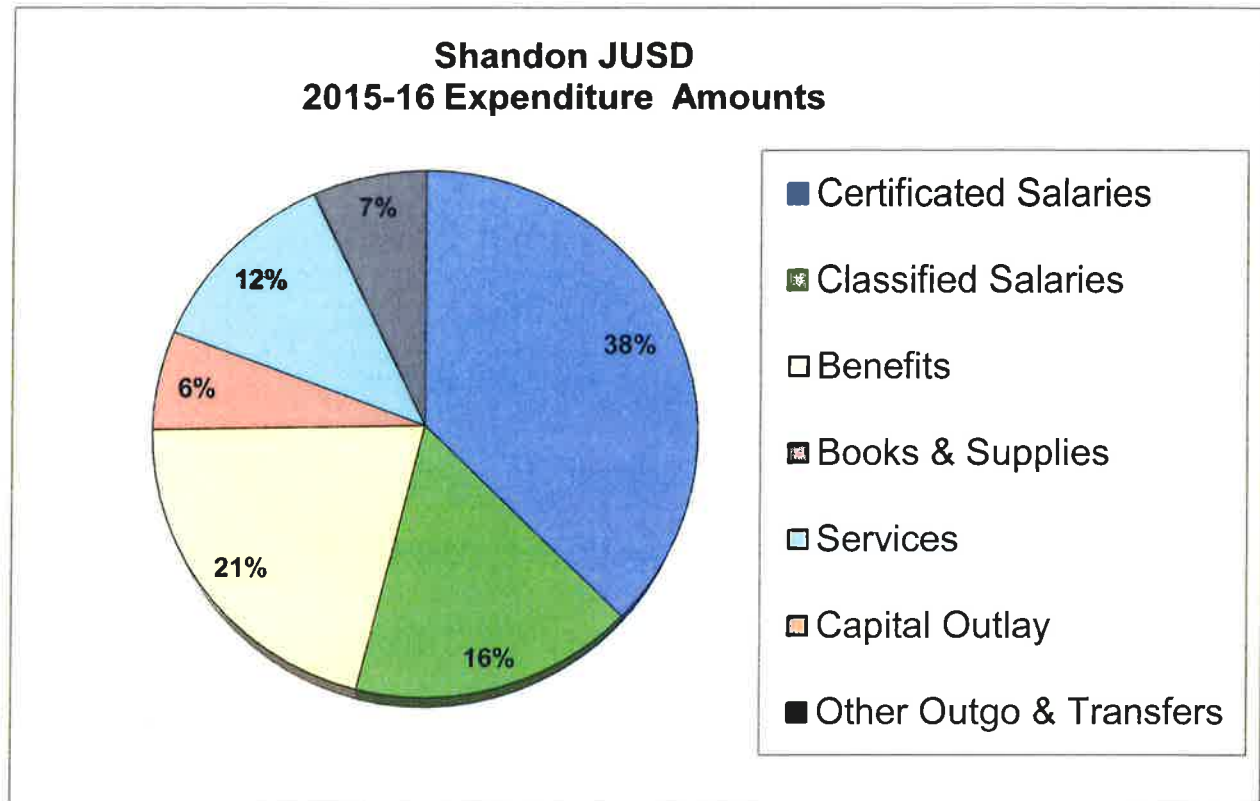
The Shandon Joint Unified School District has various accounts within the General Fund. In addition, there are other funds dealing with special programs and facility projects. The State requires that various accounts be divided into unrestricted and restricted accounts. The type of account is very important because the "account type" determines how the money may be spent.

Unrestricted funds must cover all fixed cost increases, including mandatory step and column movement on salary schedules, utilities, classroom supplies, services, insurance, and general operational expenses.

Restricted accounts are funds whose use is restricted by legal requirement or by the donor. Major sources of restricted revenue include Special Education (AB602), Title 1 funds and various Incentive Grants.



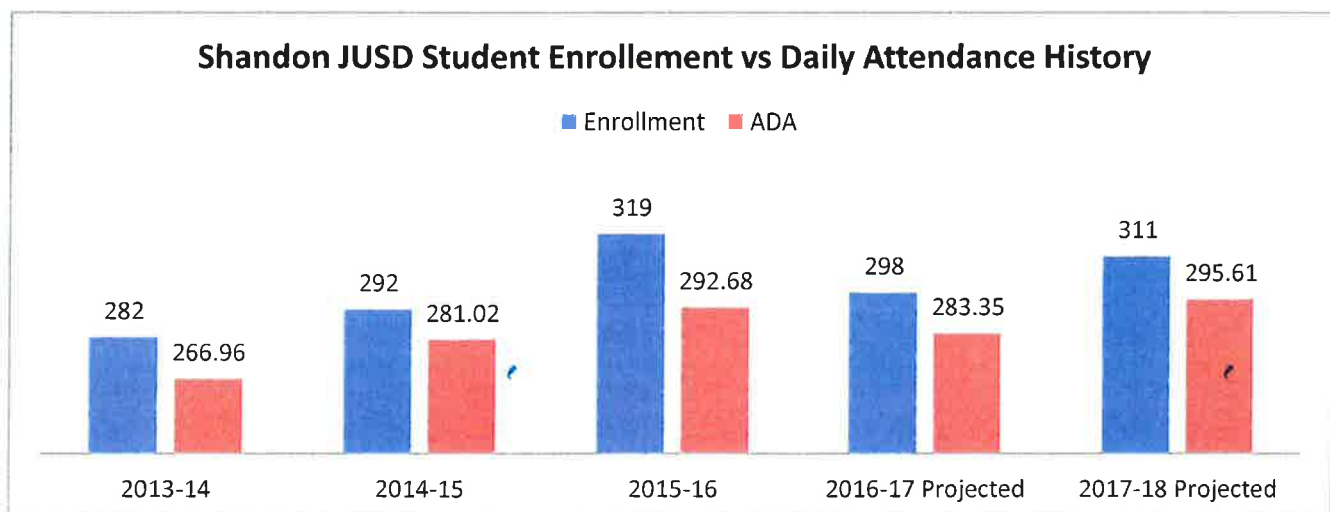
**The District's Total Unrestricted/Restricted Expenditures for 2015-16  
Total \$4,263,040.74 or \$13,363.76 per student**



**Average Daily Attendance (ADA)**

Much of the funding received by public school districts in California is allocated to those districts on the basis of their student attendance. School districts with higher student attendance receive more funds than those of the same size with a lower percentage of attendance. The measure of attendance activity is known as average daily attendance (ADA) and is the actual count of students present.

The ratio between ADA and enrollment is sometimes an indicator of how closely schools monitor student attendance. At Shandon Joint Unified School District, the ADA figure is approximately 96.14% of CBEDS enrollment. District staff and administration continue to work hard to improve and maintain this enrollment to ADA ratio. Better attendance rates not only improve District revenues; more importantly, they improve a student's well-being and achievement.



## Deficits and Ending Balances

The District's Unrestricted projected deficit spending and ending balances as of June 30, 2016 are listed below:

Unrestricted Dollars only	2013-14 Unaudited Actuals	2014-15 Unaudited Actuals	2015-16 Unaudited Actuals	2016-17 Approved Budget
Beginning Balance	\$389,479	\$288,216	\$84,539	\$394,302
Change To Fund Balance	-\$101,263	-\$203,677	\$309,763	\$48,711
Audit Adjustment				
Ending Balance	\$288,216	\$84,539	\$394,302	\$443,013
5% Reserve Standard for Economic Uncertainties	\$185,224	\$201,357	\$213,152	\$222,883
Revolving Cash	\$1,000	\$1,000	\$1,000	\$1000
Other Designated	\$0	\$0	\$68,300	\$0
District's Reserve amount	\$287,216	83,539	\$325,002	\$442,013
Reserve Amount	7.78%	2.10%	7.62%	10.33%

The Unrestricted ending fund balance is broken down into several basic parts for governmental reporting purposes:

**Committed Fund Balance Amounts:** The portion of fund balance representing resources whose use is constrained by limitations self-imposed by the LEA through formal action of its highest level of decision-making authority.

- **Assigned Fund Balance Amounts:** The portion of fund balance representing resources that are intended to be used for specific purposes but for which the constraints do not meet the criteria to be reported as restricted or committed. For 2015-16 \$68,300 was assigned for ELA adoption, AVID, Technology, and Bond Advisor.

**Unassigned Fund Balance Amounts:** The portion of fund balance not classified as non-spendable, restricted, committed, or assigned.

- **Reserve for Economic Uncertainties:** The portion of unassigned fund balance set aside pursuant to a minimum fund balance policy. This amount includes the reserve recommended by the Criteria and Standards for Fiscal Solvency, as well as additional reserve amounts established pursuant to local policy. The District' projected Reserve for Economic Uncertainties meets the state's minimum requirement of 5% or \$213,945 for fiscal year 2015-16.
- **Unassigned/Unappropriated:** The residual fund balance in excess of amounts reported in non-spendable, restricted, committed, or assigned fund balance classifications and net of reserve for economic uncertainties.

## **In Summary (Fund 01)**

The District maintains a positive cash flow and is able to meet all district obligations in the current budget and two subsequent fiscal years.

### **Other Funds**

#### **Cafeteria (13)**

The Cafeteria Fund is used to account separately for Federal, State, and Local revenues to operate the Cafeteria Program only. The Projected Ending Fund Balance for 2015-16 is \$42,248.78

#### **Developer Fee Funds (25)**

This fund was established in January of 1987, when new legislation mandated the collection of developer fees. The monies in this fund may be used at the District's discretion for the administration and construction of new facilities, improvements to facilities and the acquisition of other fixed assets. The budget revenue for Developer fees remain the same at \$3.20 per sq ft for residential, and \$0.51 per sq ft for commercial. The Projected Ending Fund Balance for 2015-16 is \$14,792.19

#### **Special Reserve Funds (40)**

The Special Reserve Funds were established for the construction of capital outlay projects. This fund exists primarily to provide for the accumulation of general moneys for capital outlay purposes. Other authorized resources that may be transferred to the Special Reserve Fund for Capital Outlay Projects are proceeds from the sale or lease with option to purchase of real property, and rentals and leases of real property specifically authorized for deposit to the fund by the governing board. The Projected Ending Fund Balance for 2015-16 is \$1,260.19.

### **Conclusion**

The 2015-16 Unaudited Actuals Report is a detailed and accurate representation of revenues and expenditures at this time. The Unaudited Actuals Report is presented in the state required format and record.

#### **Recommendation:**

It is recommended that the Board of Trustees approve the 2015-16 Unaudited Actuals Report for submittal to the San Luis Obispo County Office of Education for financial review and approval.

#### **Fiscal Impact:**

Positive Certification



**SHANDON JOINT UNIFIED SCHOOL DISTRICT  
UNAUDITED ACTUALS 2015-16**

	Budget	1st Interim	2nd Interim	3rd Interim	Unaudited Actuals	Change +/- from 3rd Interim to Unaudited Actuals
<b>Unduplicated Count</b>	76.7%	77.2%	78.6%	78.6%	79.1%	0.5%
<b>Enrollment</b>	303.00	308.00	315.00	319.00	319.00	0
<b>ADA</b>						
k-8 Parkfield	13.30	13.30	13.30	12.74	14.35	1.61
k-8 Elem/Middle School	205.20	210.33	212.48	214.82	216.01	1.19
High School	72.20	62.70	63.65	64.01	64.27	0.26
NPS	0.00	0.95	1.11	1.11	1.00	-0.11
<b>Total ADA</b>	290.70	287.28	290.54	292.68	295.63	2.95

<b>TARGET FUNDING RATES PER ADA PER GRADE SPAN (INCLUDES BASE, GRADE SPAN ADJ, SUPPLEMENTAL, AND CONCENTRATION GRANTS (GAP funded at 51.52%))</b>	
k-3	\$9898
4-6	\$9099
7-8	\$9370
9-12	\$11,140

	Budget	1st Interim	2nd Interim	3rd Interim	Unaudited Actuals	Change +/- from 3rd Interim to Unaudited
<b>REVENUES</b>						
<b>8010-8099 LCFF</b>	\$ 3,344,730	\$ 3,256,269	\$ 3,274,852	\$ 3,306,722	\$ 3,318,362	\$ 11,640
Increased EPA revenue						
<b>8100-8299 Federal Revenue</b>	\$ 171,787	\$ 168,149	\$ 167,791	\$ 167,387	\$ 167,780	\$ 393
Increased Special Ed Preschool Revenue						
<b>8300-8599 Other State Revenue</b>	\$ 306,057	\$ 520,454	\$ 522,608	\$ 567,873	\$ 570,117	\$ 2,244
Increased Lottery revenue						
<b>8600-8799 Other Local Revenue</b>	\$ 341,845	\$ 442,554	\$ 544,408	\$ 653,359	\$ 649,290	\$ (4,069)
Reduced revenue due to unused YMCA Tutors. Offset in Expense						
<b>Total Revenues</b>	<b>\$ 4,164,419</b>	<b>\$ 4,387,426</b>	<b>\$ 4,509,659</b>	<b>\$ 4,695,341</b>	<b>\$ 4,705,548</b>	<b>\$ 10,207</b>
<b>EXPENSES</b>						
<b>1000-1999 Certificated Salary</b>	\$ 1,601,023	\$ 1,634,620	\$ 1,588,621	\$ 1,592,218	\$ 1,602,995	\$ (10,777)
Increased expense due to substitute teachers and summer school hours						
<b>2000-2999 Classified Salary</b>	\$ 743,642	\$ 736,344	\$ 724,994	\$ 703,802	\$ 699,734	\$ 4,068
Reduced expense due to substitute aides and extra duty hours						
<b>3000-3999 Certificated and Classified Benefits</b>	\$ 823,851	\$ 915,782	\$ 934,851	\$ 891,564	\$ 880,596	\$ 10,968
Reduced expense due to staffing cuts toward year end (Admin Asst/CBO/YMCA Tutors. Offset in Revenue						
<b>4000-4999 Books and Supplies</b>	\$ 257,939	\$ 238,976	\$ 248,397	\$ 288,732	\$ 260,684	\$ 28,048
Reduced expense due to unused Incentive Grants and Restricted Local Revenues. Unused balance will roll forward to Fiscal Year 2016-17.						
<b>5000-5999 Services and Operating Expenditures</b>	\$ 468,087	\$ 619,664	\$ 646,614	\$ 669,185	\$ 518,178	\$ 151,007
Reduced expense due to Prop 39 projects not completed. Expense will be in Fiscal Year 2016-17						
<b>6000-6999 Capital Outlay</b>	\$ -	\$ 800	\$ 800	\$ 800	\$ 1,225	\$ (425)
Increased expense due to Architect Fees for Bond						
<b>7100-7299 Other Outgo</b>	\$ 154,305	\$ 275,050	\$ 267,115	\$ 308,461	\$ 299,628	\$ 8,832
Reduced expense due to Special Ed contract reductions						
<b>7300-7399 Other Outgo-Transfers of Indirect</b>	\$ -	\$ (8,154)	\$ -	\$ -	\$ -	\$ -
<b>Total Expenditures</b>	<b>\$ 4,048,847</b>	<b>\$ 4,413,081</b>	<b>\$ 4,411,391</b>	<b>\$ 4,454,762</b>	<b>\$ 4,263,041</b>	<b>\$ 191,721</b>

Excess (Deficiency) of Revenues	115,572.45	(25,655.44)	98,267.56	240,579.11	442,506.86	
Beginning Fund Balance as of July 1 Unaudited	117,158.90	117,158.90	117,158.90	117,158.90	117,158.90	
Ending Fund Balance	232,731.35	91,503.46	215,426.46	357,738.01	559,665.76	
Reduce Restricted Ending Balance-can not use towards reserve	(33,249.80)	(62,984.80)	(39,136.80)	(33,911.80)	(165,363.50)	
**Other Assignments	-	-	-	(69,300.00)	(69,300.00)	
Unrestricted Ending Fund Balance-used towards reserve	199,481.55	28,518.66	176,289.66	254,526.21	325,002.26	
<b>5% Reserve amount</b>	<b>4.93%</b>	<b>0.65%</b>	<b>4.00%</b>	<b>5.71%</b>	<b>7.62%</b>	

\*\*textbook and curriculum adoption, Avid summer training, Bond advisor



# LCFF Funding Snapshot

**Fiscal Year:** 2015–16  
(As of June 2016, P-2)

**LEA Name:** Shandon Joint Unified  
**County:** San Luis Obispo County  
**CDS Code:** 40-68833-0000000 **Charter Number:** N/A

Local Control Funding Formula (LCFF) Funding Snapshot summarizes the main LCFF funding components but does not contain all funding details. Complete funding data should be obtained from the certified funding exhibits on the [Principal Apportionment Web page](#).

## LOCAL EDUCATIONAL AGENCY (LEA) DATA

Grade Span	K–3	4–6	7–8	9–12	Total
Funded Average Daily Attendance (ADA)	123.83	66.57	37.16	65.12	292.68
Unduplicated Pupil Percentage (UPP)	79.14 %				

### LCFF TARGET ENTITLEMENT

Funding calculation based on the LCFF funding model at full implementation. During transition most LEAs will not receive this level of funding.

Components	Amount
Base Grant Funding	\$ 1,626,099
Supplemental Grant Funding	363,275
Concentration Grant Funding	277,024
Necessary Small Schools (NSS) Allowance	1,087,040
Add-On Funding	160,122
<b>Total LCFF Target Entitlement</b>	<b>\$ 3,513,560</b>

### LCFF TRANSITION ENTITLEMENT

Calculation of the LEA's funding entitlement during the transition period until full implementation of LCFF. This table will either have an amount shown under the Target or the Floor, whichever is lower.

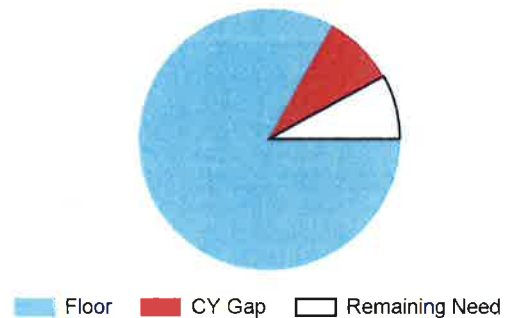
Components	Amount
LCFF Target Entitlement	\$ 0
Floor Entitlement, Including Prior Year (PY) Gap	2,920,571
Current Year (CY) Gap Funding	311,661
Economic Recovery Target	0
Additional LCFF State Aid to Meet the Minimum Guarantee (Additional SA for MSA)	0
<b>Total Transition Entitlement Adjusted for Additional SA for MSA*</b>	<b>\$ 3,232,232</b>

### LCFF TARGET vs. LCFF FLOOR

A comparison of the LEA's Target and Floor Entitlements to determine current year Remaining LCFF Need. Some LEAs are funded at the Target and do not have a Remaining LCFF Need.

Components	Amount
LCFF Target Entitlement	\$ 3,513,560
Less Floor Entitlement, Including PY Gap	(2,920,571)
Less CY Gap Funding	(311,661)
<b>Remaining LCFF Need</b>	<b>\$ 281,328</b>

### LCFF Target vs. LCFF Floor

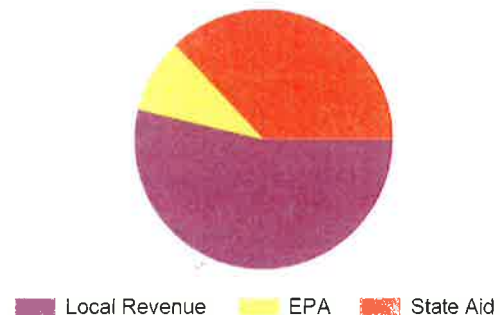


### LCFF FUNDING SOURCES (ACTUAL FUNDING)

The actual amount of current year LCFF funding by source.

Components	Amount
Local Revenue	\$ 1,736,147
Education Protection Account (EPA) State Aid	297,952
LCFF State Aid Before MSA	1,198,133
Additional SA for MSA	0
<b>Total Funding**</b>	<b>\$ 3,232,232</b>

### LCFF Funding Sources



\* LCFF Transition Entitlement components may not sum to Total Transition Entitlement Adjusted for MSA due to miscellaneous adjustments.

\*\* Total LCFF Funding sources (Actual Funding) may be greater than Total Transition Entitlement Adjusted for MSA due to an LEA's EPA State Aid and/or because local revenue exceeds the LEA's Transition Entitlement.

Note: Some amounts may not display on the pie charts due to their relative size compared to other components.



# LCFF Funding Snapshot

**Fiscal Year:** 2015-16  
(As of June 2016, P-2)

**LEA Name:** Shandon Joint Unified  
**County:** San Luis Obispo County  
**CDS Code:** 40-68833-0000000 **Charter Number:** N/A

## LOCAL EDUCATIONAL AGENCY (LEA) DATA

Funded Average Daily Attendance (ADA)	Funded ADA for school districts is the greater of prior year or current year ADA, and includes any ADA funded through the Necessary Small School formula. Charter schools are funded on current year ADA.
Unduplicated Pupil Percentage (UPP)	An LEA's unduplicated pupil count refers to its count of disadvantaged students, i.e., those classified as English learners, those meeting income or categorical eligibility criteria for participation in the National School Lunch Program, foster youth, or any combination of these factors. The sum of unduplicated pupil counts for the current and two prior years is divided by the sum of enrollment for the current and two prior years to determine UPP for the current year.

## LCFF TARGET ENTITLEMENT

Base Grant Funding	An amount of funding provided for each unit of ADA by grade span. The K-3 grade span includes an additional adjustment of 10.4 percent and the 9-12 grade span includes an additional adjustment of 2.6 percent of the base grant. Base grant amounts for the applicable fiscal year are available on the CDE's <a href="#">Funding Rates and Information</a> Web page.
Supplemental Grant Funding	Additional grant equal to 20 percent of the adjusted base grant, multiplied by an LEA's UPP and ADA.
Concentration Grant Funding	Additional grant equal to 50 percent of the adjusted base grant (for each LEA with UPP in excess of 55 percent) multiplied by the LEA's UPP points above 55 percent and ADA. For charter schools, the UPP for concentration grant funding is capped at the lesser of the charter school's own UPP or the determinative district's UPP.
Necessary Small Schools (NSS) Allowance	Funding for school districts with qualifying schools that serve a small population of students and are geographically isolated. NSS funding is provided in lieu of LCFF Base Grant funding.
Add-On Funding	Funding for school districts equal to the LEA's 2012-13 entitlements for the Targeted Instructional Improvement Block Grant, Home-to-School Transportation, and Small School District Bus Replacement Program. These programs were eliminated with the passage of LCFF.

## LCFF TRANSITION ENTITLEMENT

Floor Entitlement, Including Prior Year (PY) Gap	For LEAs not yet funded at the LCFF Target, a Floor Entitlement is calculated based on current year funded ADA, 2012-13 deficated funding rates, 2012-13 categorical program funding, and PY Gap funding adjusted for changes in ADA.
Current Year (CY) Gap Funding	LCFF Need is the amount of funding required beyond the Floor to fully fund the Target, i.e., the difference between the Floor and the Target. Gap funding is the amount of LCFF Need that is funded in any given year based on the amount of funds included for LCFF Transition in the annual Budget Act. Each LEA's Gap Funding is based on the LEA's proportion of statewide need; the statewide percentage and funding amount for the applicable fiscal year are available on the CDE's <a href="#">Funding Rates and Information</a> Web page.
Economic Recovery Target	Additional funding for those LEAs that would have received a higher level of funding under revenue limits and various categorical programs, based on certain assumptions.
Additional LCFF State Aid to Meet the Minimum Guarantee (Additional SA for MSA)	The Minimum State Aid (MSA) Guarantee is the level of funding to ensure that LEAs receive at least the same amount in state aid as they received in 2012-13, adjusted for changes in ADA and property taxes. The Additional SA for MSA, available for some LEAs, is the difference between the MSA guarantee and the LCFF State Aid Before MSA (see description below).

## LCFF TARGET vs. LCFF FLOOR

Remaining LCFF Need	The difference between the LCFF Target Entitlement and the sum of Floor Entitlement and CY Gap funding for those LEAs not funded at the LCFF Target. This amount is unfunded.
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## LCFF FUNDING SOURCE (ACTUAL FUNDING)

Local Revenue	The amount of local property taxes (in-lieu of property taxes for charter schools) that funds the LCFF Transition Entitlement prior to determining state aid.
Education Protection Account (EPA) State Aid	Funding made available through 2018-19, in accordance with Proposition 30, the Schools and Local Public Safety Protection Act of 2012, as enacted by Section 36 of Article XIII, of the Constitution of the State of California. Each LEA is guaranteed to receive at least \$200 per ADA in EPA funding. The amount an LEA receives in EPA counts towards the LEA's LCFF funds.
LCFF State Aid Before MSA	Amount of State Aid calculated after subtracting property taxes and EPA State Aid from the Transition Entitlement before MSA.
Additional SA for MSA	See the LCFF Transition Entitlement section above for a description of this component.

**SHANDON JOINT UNIFIED SCHOOL DISTRICT****Special Meeting of the Board of Trustees****MEETING DATE: September 13, 2016**

**AGENDA ITEM TITLE:** Approval of Agreement with Assistance League of  
San Luis Obispo County

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**PREPARED BY:**

Teresa Taylor

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**AGENDA SECTION:**

☐ Reports   ☐ Consent   ☒ Action   ☐ First Reading   ☐ Information   ☐ Resolution

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**RECOMMENDED ACTION:**

Approval

August 22, 2016



Ms. Teresa Taylor  
Superintendent  
Shandon Unified School District  
P.O. Box 79.  
Shandon, CA 93461

Dear Ms. Taylor:

This agreement is entered into by Assistance League® of San Luis Obispo County, hereafter referred to as Assistance League, located at 667A Marsh Street, San Luis Obispo, CA 93401, and Shandon Unified School District, hereafter referred to as School District.

1. Operation School Bell® is a philanthropic program designed by Assistance League to provide clothing, books and dental supplies.
2. Obligations of Assistance League:
  - A. Assistance League shall clothe students from K-12<sup>th</sup> Grades through two local San Luis Obispo County retailers.
  - B. Assistance League shall assume all financial obligations relative to the purchase at both retail locations noted in 3A. No funds shall be provided to the School District
  - C. Financial contributions to this program by Assistance League shall be made only as stipulated in the terms of this agreement.
  - D. Assistance League shall maintain liability insurance coverage for this program. Assistance League shall defend, indemnify and hold Shandon Unified School District harmless against all claims and damages that are the fault of Assistance League.
  - E. Assistance League shall evaluate the program every three (3) years and ask for input from the School District.
3. Obligations of the School District:
  - A. Maintain liability insurance coverage for this program. The School District shall defend, indemnify and hold Assistance League harmless against all claims and damages that are the fault of the School District.

*Celebrating the Past...Embracing the Future*



B. Have school principal(s) appoint a contact person to interface with Assistance League.

C. School personnel shall screen prospective recipients or participants.

4. Public Relations:

A. Assistance League and the School District shall have prominent identification with this program.

B. Assistance League shall reserve the right to review and approve all publicity releases, brochures and other written material relative to the program, all of which shall mention Assistance League and the School District.

C. Photos and names of recipients shall not be used without written permission of those directly involved.

5. Renewal and Termination:

A. This agreement shall be renewed every three (3) years (currently effective July 1, 2016 to June 30, 2019).

B. It is the intention of Assistance League to continue this program for an indefinite period of time. However, when either party determines it can no longer abide by the terms of this agreement, it may terminate this agreement by giving thirty (30) days written notice to the other party. In the case of termination, all assets shall return to the rightful owners as set forth in this agreement and neither party shall have any further obligation thereafter.

7. Signatures and Dates:

ASSISTANCE LEAGUE OF SAN LUIS OBISPO COUNTY

Date: 8/23/2016

[Signature]  
President

Date: 8/23/16

[Signature]  
VP Philanthropic Programs Chairman

Date: 8/23/16

[Signature]  
Recording Secretary

SHANDON UNIFIED SCHOOL DISTRICT

Date: \_\_\_\_\_

\_\_\_\_\_  
Superintendent of Schools/or authorized agent

\_\_\_\_\_  
Printed Name

August 22, 2016



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Superintendent  
Shandon Unified School District  
P.O. Box 79.  
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*Celebrating the Past...Embracing the Future*

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Date: 8/23/2016

[Signature]  
President

Date: 8/23/16

[Signature]  
VP Philanthropic Programs Chairman

Date: 8/23/16

[Signature]  
Recording Secretary

SHANDON UNIFIED SCHOOL DISTRICT

Date: \_\_\_\_\_

\_\_\_\_\_  
Superintendent of Schools/or authorized agent

\_\_\_\_\_  
Printed Name



**SHANDON JOINT UNIFIED SCHOOL DISTRICT****Special Meeting of the Board of Trustees****MEETING DATE: September 13, 2016**

**AGENDA ITEM TITLE:** Rescission of Withdrawal from Schools Legal Service Joint Powers Agreement

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**PREPARED BY:**

Teresa Taylor

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**AGENDA SECTION:**

☐ Reports   ☐ Consent   ☒ Action   ☐ First Reading   ☐ Information   ☐ Resolution

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In light of the results of the Request for Proposals for Legal Services, the Board will consider taking action to rescind the withdrawal from the Schools Legal Service Joint Powers Agreement effective July 1, 2016.

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**RECOMMENDED ACTION:**

Approval

**SHANDON JOINT UNIFIED SCHOOL DISTRICT****Special Meeting of the Board of Trustees****MEETING DATE: September 13, 2016****AGENDA ITEM TITLE:** Disclosure of Collective Bargaining Agreement

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**PREPARED BY:**

Teresa Taylor

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**AGENDA SECTION:**

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☐ Reports   ☐ Consent   ☒ Action   ☐ First Reading   ☐ Information   ☐ Resolution

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Attached for Board review is the AB1200 Disclosure of the Costs of the Bargaining Unit settlement with the STA for 2016-17. This settlement is not the final settlement for this year -- the District and STA still have to meet and discuss other terms still open. But this settlement covers the Health Benefits and some middle school stipends that are added to the contract now that the YMCA no longer is running the sports programs at that site (and paying the coaches, etc.)

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**RECOMMENDED ACTION:**

Approval

# DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT

In Accordance with AB 1200 (Statutes of 1991, Chapter 1213) and G.C. 3547.5

Shandon Joint Unified School District

Name of Bargaining Unit: Shandon Teacher Association

Certificated x

Classified           

The proposed agreement covers the period beginning 7/1/2016 and ending 6/30/2017  
and will be acted upon by the Governing Board at its meeting on : 9/13/2016  
(Date)

## A. Proposed Change in Compensation

Compensation	Cost Prior to Proposed Agreement	Fiscal Impact of Proposed Agreement		
		Current Year 2016-17	Year 2 2017-18	Year 3 2018-19
<b>1. Salary Schedule</b>				
16-17 before step and column	\$ 1,213,622	\$0		
17-18 before step and column	\$ 1,234,940		\$0	
18-19 before step and column	\$ 1,250,202			\$0
- Increase (Decrease)		0.0%	0.0%	0.0%
<b>2. Step and Column</b>				
- Increase (Decrease) Due to movement plus any changes due to settlement		\$29,460	\$29,181	\$31,956
		0.5%	2.4%	2.6%
<b>3. Other Compensation</b>				
-Increase (Decrease) (Stipends, Bonuses, etc.)		\$6,000	\$6,000	\$6,000
Description of Other Compensation	42633	0.5%	0.5%	0.5%
Stipends for Middle School Sports Coaches	\$ 42,633			
<b>4. Statutory Benefits</b>				
= Increase (Decrease) in STRS, PERS, FICA, WC, UI, Medicare, etc. (due to above increases)	\$ 201,340	\$ 5,883		
	\$ 227,723		\$ 6,487	
	\$ 253,666			\$ 7,701
		2.3%	2.9%	3.0%
<b>5. Health/Welfare Benefits</b>				
Increase (Decrease) Old Cap	\$185,346	\$6,426	\$6,426	\$6,426
		3.5%	3.5%	3.5%
<b>6. Total Compensation Increase</b>				
2016-17 Total L. 1-5	\$ 1,642,941	2.9%		
2017-18 Total L. 1-5	\$ 1,690,642		2.5%	
2018-19 Total L. 1-5	\$ 1,731,847			2.6%
<b>7. Total Number of Represented Employees (use FTE if appropriate)</b>	21.00	21.00	21.00	21.00
<b>8. Total Compensation Cost for Average Employee</b>		\$2,275	\$1,981	\$2,113

Please include comments and explanations as necessary

Increase of Certificated Health and Welfare cap of \$306 per 1 FTE. Addition of Middle School Sports stipends previously paid for by the YMCA \$6,000 total. Neither of these were included in the adopted budget.

**B. What are the Proposed Negotiated Changes in Non-Compensation Items**

(class size adjustments, staff development days, teacher prep time, etc.)

None

**C. What are the specific impacts on instructional and support programs to accommodate the settlement? What is the increase to services if using Supplemental/Concentration dollars**

Include the impact of non-negotiated changes such as staff reductions and program reductions/eliminations.

**C1. Were any additional steps, columns, or ranges added to the salary schedules? (if yes, please explain**

No

**C2. Does this bargaining unit have a negotiated cap for Health & Welfare benefits.**

(If yes, what is the amount?)

The 2015-16 cap is budgeted at \$8,826; the proposed 2016-17 cap is \$9,132. The 2017-18 year is open for negotiations.

**D. What contingency language is included in the proposed agreement?**

(reopeners, etc.)

Reopeners for health for 17-18; reopeners for salary for 16-17 and 17-18; and each party is entitled to reopen one other article for 16-17 and 17-18; negotiations are not fully settled for 16-17 with this settlement.

**E. Source of Funding for Proposed Agreement**

**1. Current Year**

Unrestricted and Restricted dollars for Health & Welfare. Unrestricted dollars for Middle School Sports stipends.

**2. How will the ongoing cost of the proposed agreement be funded in future years?**

Same as #1 above.

**3. If multi-year agreement, what is the source of funding, including assumptions used, to fund these obligations in future years?**

(Remember to include compounding effects in meeting obligations e.g. STRS/PERS increases, Statutory Benefits)

Other than the amounts stated here, there are no increases in the future years, everything is negotiable.

**F. Impact of Proposed Agreement on Current Year Unrestricted Reserves****1. State Reserve Standard**

a. Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement)	\$4,291,323
b. State Standard Minimum Reserve Percentage for this District (3% or 5%)	5.0%
c. State Standard Minimum Reserve Amount for this District (Line a times Line b)	\$214,566
d. (Line c OR \$50,000 whichever is greater)	\$214,566

**2. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)**

a. General Fund Budgeted Unrestricted Designated for Economics Uncertainties	\$362,538
b. General Fund Budgeted Unrestricted Unappropriated Amount	\$0
c. Special Reserve Fund (J-207) - Budgeted Designated for Economic Uncertainties	\$0
d. Special Reserve Fund (J-207) - Budgeted Unappropriated Amount	\$0
e. Article XIII-B Fund (J-241) - Budgeted Designated for Economic Uncertainties	\$0
f. Article XIII-B Fund (J-241) - Budgeted Unappropriated Amount	\$0
g. Total District Budgeted Unrestricted Reserves	\$362,538

3. Do unrestricted reserves meet the state standard minimum reserve amount ?(Yes or No)

Yes

Actual Reserve amount:

8.45%

**G. Certification Number 1. - District's Ability to Meet the Costs of Collective Bargaining Agreement**

This disclosure document is signed by the District Superintendent and Fiscal Specialist at the time of public disclosure


In accordance with the requirement of Government Code Section 3547.5, the Superintendent and Fiscal Specialist of Shandon Joint Unified School District hereby certify that the District can meet the costs incurred under the Collective Bargaining Agreement between the District and the CSEA Bargaining Unit, during the term of the agreement from 7/1/15 to 6/30/18.

The budget revisions necessary to meet the cost of the agreement in each year of its term are as follows:

<u><b>Budget Adjustment Category:</b></u>	<u><b>Budget Adjustment Increase (Decrease)</b></u>
<u>Certificated Health &amp; Welfare 3400</u>	<u>\$ 6,426.00</u>
<u>Middle School Sports Stipends 1100/2100</u>	<u>\$ 6,000.00</u>
<u> </u>	<u>\$</u>
<u> </u>	<u>\$</u>
<u> </u> (No budget revisions necessary)	

  
District Superintendent  
(signature)

9-7-16  
Date

  
Fiscal Specialist  
(signature)

9/7/16  
Date

## H. Certification Number 2 - Certification of Superintendent and Board

This disclosure document is signed by the District Superintendent or designee at the time of public disclosure and by the President or Clerk of the Governing Board at the time of formal board action on the proposed agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement in accordance with the requirements of AB 1200 and G.C. 3547.5.

\_\_\_\_\_  
District Superintendent  
(signature)

\_\_\_\_\_  
Date

After public disclosure of the major provisions contained in this Summary, the Governing Board, at its meeting on \_\_\_\_\_, took action to approve the proposed Agreement with the \_\_\_\_\_ Bargaining Unit.

\_\_\_\_\_  
President, Governing Board  
(signature)

\_\_\_\_\_  
Date

S.K. Smith

San Luis Obispo County Office of Education

Disclosure of Collective Bargaining Agreement  
Supplement

<b>IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET</b>				
	(Col. 1) Latest Board- Approved Budget Before Settlement 6/14/2016	(Col. 2) Adjustments as a Result of Settlement	(Col. 3) Other Revisions	(Col. 4) Total Impact on Budget (Cols. 1+2+3)
<b>UNRESTRICTED AND RESTRICTED</b>				
<b>REVENUES</b>				
Revenue Limit Sources (8010-8099)	3,489,006	0	0	3,489,006
Remaining Revenues (8100-8799)	826,509		0	826,509
<b>TOTAL REVENUES</b>	<b>4,315,515</b>	<b>0</b>	<b>0</b>	<b>4,315,515</b>
<b>EXPENDITURES</b>				
1000 Certificated Salaries	1,535,827	6,000		1,541,827
2000 Classified Salaries	612,919			612,919
3000 Employees' Benefits	866,429	6,426		872,855
4000 Books and Supplies	261,077			261,077
5000 Services and Operating Expenses	663,304	0		663,304
6000 Capital Outlay	20,000			20,000
7000 Other	319,341			319,341
<b>TOTAL EXPENDITURES</b>	<b>4,278,897</b>	<b>12,426</b>	<b>0</b>	<b>4,291,323</b>
<b>OPERATING SURPLUS(DEFICIT)</b>	<b>36,618</b>	<b>(12,426)</b>	<b>0</b>	<b>24,192</b>
OTHER SOURCES AND TRANSFERS IN	0			0
CONTRIBUTIONS	0			0
<b>CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE</b>	<b>36,618</b>	<b>(12,426)</b>	<b>0</b>	<b>24,192</b>
BEGINNING BALANCE	356,300	N/A	N/A	356,300
<b>CURRENT-YEAR ENDING BALANCE</b>	<b>392,918</b>	<b>(12,426)</b>	<b>0</b>	<b>380,492</b>
<b>COMPONENTS OF ENDING BALANCE:</b>				
Restricted Amounts	17,394			17,394
Reserved for Economic Uncertainties	374,964	0	0	374,964
Assigned Amounts	560			560
Unappropriated Amounts	0	(12,426)	0	(12,426)

\*If the total amount of the Adjustment in Col. 2 does not agree with the amount of the Total Compensation Increase in Section A, line 6, page 1 (i.e., increase was partially budgeted, there were revenue revisions as reflected in Col. 3., etc.), explain the variance below.

**Please include comments and explanations as necessary:**

Proposed increases to Certificated Health & Welfare and Middle School Sports Stipends had not been added to the 2016-17 budget

(Note: Remember to submit both pages of this form, along with tentative agreement language and an updated Multi-Year Projection to include costs of the agreement, to the COE to arrive at least 10 full working days prior to the Board Meeting with the related ratification agenda item).



**SHANDON JOINT UNIFIED SCHOOL DISTRICT****Special Meeting of the Board of Trustees****MEETING DATE: September 13, 2016**

**AGENDA ITEM TITLE:** Ratification of Agreement between District and Shandon Teachers' Association/CTA/NEA for 2016-17

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**PREPARED BY:**

Teresa Taylor

---

**AGENDA SECTION:**

☐ Reports   ☐ Consent   ☒ Action   ☐ First Reading   ☐ Information   ☐ Resolution

---

Prior to this item, the Board reviewed the AB1200 Disclosure of the Costs of the Bargaining Unit settlement with the STA for 2016-17. This settlement is not the final settlement for this year – the District and STA still have to meet and discuss other terms still open. But this settlement covers the Health Benefits and some middle school stipends that are added to the contract now that the YMCA no longer is running the sports programs at that site (and paying the coaches, etc.)

STA has ratified this agreement already. If the Board ratifies it tonight, the employee's paychecks for the September 30, 2016 payroll will be able to reflect the proper deduction for health insurance for the new 2016-17 fiscal year premiums. It is recommended that the Board approve and ratify the attached agreement with Shandon Teachers' Association/CTA/NEA.

---

**RECOMMENDED ACTION:**

Approval

**SHANDON JOINT UNIFIED SCHOOL DISTRICT****Regular Meeting of the Board of Trustees****MEETING DATE: September 13, 2016**

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**AGENDA ITEM TITLE:**

Governor's State Revised Budget

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**PREPARED BY:**

Sonia Stuart

---

**AGENDA SECTION:**

---

☐ Reports ☐ Consent ☐ Action ☐ First Reading ☒ Information ☐ Resolution

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**SUMMARY:**

Per AB1200, a review of any changes in revenues and expenditures necessitated by the State Budget Act will be made within 45 days after the Budget Act is signed. In the event there are changes at the legislative level that materially affect the budget, the Board can adopt a revised budget and submit to the County Office of Education no later than 45 days after the Governor signs the State's Revised Budget

There are no significant changes that are a result of the Governor's State Revised Budget.

---

**RECOMMENDED ACTION:**

Information only

## Shandon Joint Unified School District Monthly Enrollment

School	Grade of Class	Female	Male	August Enrollment 2016	June Enrollment 2016
<b>Parkfield</b>	Kdgn	0	0	0	3
	1st	2	1	3	1
	2nd	0	1	2	3
	3rd	3	0	3	2
	4h	1	1	2	2
	5th	1	0	1	3
	6th	3	1	4	2
<b>Parkfield Totals</b>		<b>10</b>	<b>4</b>	<b>14</b>	<b>16</b>
<b>Shandon Elem.</b>	Transitional K	1	3	4	18
	Kdgn	11	15	26	27
	1st	13	11	24	32
	2nd	11	18	29	34
	3rd	14	20	34	24
	4th	10	8	18	18
	5th	9	13	22	21
<b>Shandon Middle School</b>	6th	11	11	22	23
	7th	10	12	22	15
	8th	6	13	19	24
<b>SES/SMS Totals</b>		<b>95</b>	<b>125</b>	<b>220</b>	<b>236</b>
<b>Ind. Study</b>					
<b>Shandon High School</b>	9th	10	16	26	21
	10th	8	14	22	19
	11th	9	11	20	13
	12th	7	5	12	14
<b>SHS Total</b>		<b>34</b>	<b>46</b>	<b>80</b>	<b>67</b>
<b>Ind. Study (11-12)</b>		<b>1</b>		<b>1</b>	<b>1</b>
<b>Home Hospital</b>					
<b>CDS</b>					
<b>NPS Stutdents (not Incl. in Totals)</b>	1 Student				
<b>TOTAL ENROLLMENT</b>		<b>140</b>	<b>175</b>	<b>315</b>	<b>320</b>

SHANDON JOINT UNIFIED SCHOOL DISTRICT

# MEASURE K-16

FREQUENTLY ASKED QUESTIONS

**DRAFT**



## What Is Measure K-16?

Measure K-16 is a \$3.15 million general obligation (G.O.) bond that will be on the November 8 Presidential Election ballot. If approved, the measure will improve, construct, and rehabilitate schools and classrooms throughout the District to meet the challenges of today's rapidly changing world.

## What Is A G.O. Bond?

G.O. bonds are commonly used by school districts statewide to fund projects such as the renovation of existing classrooms and the construction of new classrooms and facilities. Similar to a home loan, G.O. bonds are typically repaid over a period of time. Funds to repay the bonds come from a tax on all taxable property – residential, commercial and industrial – located in the District.

## What Will Be Funded By Measure K-16?

The measure authorizes improvements in classrooms and schools throughout Shandon Joint Unified School District, including:

- Repairing and replacing leaky roofs and aging septic systems
- Updating wiring and electrical systems to accommodate 21st century technology
- Upgrading school communication systems and fire alarms for increased student safety
- Remodeling existing buildings to create a Parkfield Elementary School Library
- Replacing outdated portable classrooms
- Removing asbestos

## Why Is Measure K-16 Needed?

State funding has fallen short of our children's educational needs. This measure solves that problem by providing a source of locally controlled, affordable funds that cannot be taken by the State and spent elsewhere. Measure K-16 will also make the District eligible for State matching funds.

## How Much Will Measure K-16 Cost?

The measure's average tax rate is estimated to be \$60 per \$100,000 of assessed valuation per year (\$5 per month). *Assessed valuation should not be confused with market value. Assessed valuations are the value placed on the property by the County at the time a property is sold or undergoes a major renovation. It is therefore typically lower than market value.*

## What Protections Are In Place To Ensure Measure K-16 Funds Are Used Responsibly?

An independent Citizens' Oversight Committee must review and audit all bond expenditures. By law, bond funds cannot be used to pay administrator salaries, pensions or benefits. Legal safeguards prohibit the State from taking these funds and spending them elsewhere.



**LOCAL AGENCY FORMATION COMMISSION**

**1042 Pacific Street, Suite A  
San Luis Obispo, CA 93401**

**Tel: (805) 781-5795****Fax: (805) 788-2072****[www.slolafco.com](http://www.slolafco.com)**

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**LAFCO File: 3-R-16****TO: Shandon Joint Unified School District****FROM: David Church, LAFCO Executive Officer****DATE: August 22, 2016****PROPOSAL: Formation of the Shandon-San Juan Water District**

For your information, attached please find an application and map of the above-referenced proposal. LAFCO has begun processing this application.

Please call us at 781-5795 if you have any questions.

**SAN LUIS OBISPO LAFCO**  
**Local Agency Formation Commission**

**Proposal Application**

The California Government Code requires the Commission to review specific factors in its consideration of this proposal. Please complete this form to facilitate our review.

Please provide the names and addresses of the Applicant's Agent or and/or other persons to whom copies of the Agenda, Executive Officer's report and any required notice or hearing is to be furnished.

**Applicant/Agents**

<b>Name</b>	<b>Address</b>	<b>Telephone No.</b>
Steve Sinton	PO Box 106 Shandon, CA 93461	805-238-9495
Willy Cunha	PO Box 360 Shandon, CA 93461	805-239-0555

**Interested Parties**

<b>Name</b>	<b>Address</b>	<b>Telephone No.</b>

**E-mail Addresses**

<b>sjsinton@earthlink.net</b>	<b>willyc@sunviewvineyards.com</b>

**Proposal Type:**

- |  |   |   |
|--|---|---|
| <input type="checkbox"/> ANNEXATION          | <input type="checkbox"/> OUTSIDE USER AGREEMENT                       | <input type="checkbox"/> SPECIAL STUDY          |
| <input type="checkbox"/> SPHERE OF INFLUENCE | <input checked="" type="checkbox"/> <u>SPECIAL DISTRICT FORMATION</u> | <input type="checkbox"/> INCORPORATION OF CITY  |
| <input type="checkbox"/> DISSOLUTION         | <input type="checkbox"/> MERGERS                                      | <input type="checkbox"/> ACTIVATE OR ADD POWERS |
| <input type="checkbox"/> CONSOLIDATIONS      | <input type="checkbox"/> REORGANIZATIONS                              | <input type="checkbox"/> DETACHMENT             |

## General Information

Name & type of Proposal: Shandon-San Juan Water District

(e.g., name, type, jurisdiction)

Proposed California Water District

1. This Application was initiated by:

☒ Petition ☐ Resolution of Application

2. Does the application include 100% written consent of each property owner in the affected territory?

☒ Yes ☐ No

3. State reason(s) for requesting the proposed action: To form a California Water District to sustainably manage the ground water resource in the Shandon San Juan area and to represent the land owners.

4. State location of affected territory: Eastern Portion of San Luis Obispo County and Eastern portion of the Paso Robles Ground Water Basin. Shandon and San Juan Sub Basins

5. Is the affected territory inhabited or uninhabited (less than 12 registered voters)?

☒ Inhabited ☐ Uninhabited

6. Do the boundaries of the district or city overlap or conflict with the boundaries of the proposed annexation?

☐ Yes ☒ No

If yes, justify the need for overlapping or conflicting boundaries: \_\_\_\_\_

7. Do the boundaries of the territory split lines of assessment?

☐ Yes ☒ No

## General Information

Name & type of Proposal: Shandon-San Juan Water District

(e.g., name, type, jurisdiction)

Proposed California Water District

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☒ Inhabited ☐ Uninhabited

6. Do the boundaries of the district or city overlap or conflict with the boundaries of the proposed annexation?

☐ Yes ☒ No

If yes, justify the need for overlapping or conflicting boundaries: \_\_\_\_\_

7. Do the boundaries of the territory split lines of assessment?

☐ Yes ☒ No



8. Do the boundaries of the territory proposed create an island or corridor of unincorporated territory or a strip?

☒ Yes ☐ No

If yes, justify the necessity for the boundaries as proposed: \_\_\_\_\_

The proposed District is made up solely of willing landowners and State Law allows  
discontiguous boundaries within limits in the formation of a California Water District.

9. If the proposed boundary follows a street or highway does it include the entire street or highway?

☒ Yes ☐ No

10. List the cities or district(s) that will be affected by this proposal: It will surround  
Shandon CSA, it will work with the County of SLO, Cities of Paso Robles and  
Atascadero, Templeton and San Miguel CSDs in managing the Groundwater Basin  
under SGMA. Las Tablas NRCS.

#### **Land Use Information**

11. Total acreage: 127,000 acres 100,000 to 200,000 acres

APN #s see attached list and map

12. Indicate the zoning. County and City rezoning of the site:

County: SLO predominately Agriculture along with large and small lot rural  
City: none

13. Describe any special land use concerns found in General Plans: \_\_\_\_\_

none

14. Describe the existing land use: predominately Agriculture along with large and  
small lot rural.

15. What is the proposed land use? No change to existing uses.

16. Has the affected territory been rezoned? ☐ Yes ☒ No

Date: \_\_\_\_\_ na \_\_\_\_\_ (Please attach ordinance)

If yes, what is the rezoning use and densities (if applicable) permitted? \_\_\_\_\_

17. Describe the specific development potential of the property: \_\_\_\_\_

Presently very small indeed. \_\_\_\_\_

18. Has a Land use Permit, Conditional Use Permit, Tract Map, or Specific Plan or other land use approval been given for the property(ies)?

\_\_\_\_\_ Yes        X   No    If yes, please attach a copy of the approval.

### **Environmental Information**

(Please submit any environmental studies that have been completed.)

19. Has an environmental determination (Negative Declaration-Environmental Impact Report) been certified by a legislative body?

\_\_\_\_\_ Yes        X   No

If yes, please attach a copy.

20. Is the site presently zoned for or engaged in agricultural use?

  X   Yes      \_\_\_\_\_ No    If yes, please explain:   It is primarily ag land  

Prime agricultural land:

  X   Yes      \_\_\_\_\_ No

21. Will extension of services requested for this proposal induce growth on affected property?      \_\_\_\_\_ Yes        X   No

On adjacent properties?      \_\_\_\_\_ Yes        X   No

Unincorporated?      \_\_\_\_\_ Yes        X   No

Both?      \_\_\_\_\_ Yes        X   No

22. Will the proposal require public services from any agency or facility that is currently operating at or near capacity, i.e. sewer, water, police or fire?

\_\_\_\_\_ Yes        X   No

If yes, please explain: \_\_\_\_\_

23. Please describe the environmental setting of the site:   Irrigated ag land, non-irrigated ag land. See map.  

24. Terrain:    Level to gently rolling (0-10%)    40-60%  
                 Slopes (10-30%)                            20-40%  
                 Steep slopes (over 30%)                5-25%

25. Hydrology (streams, lakes, or marshes on site)?      \_\_\_\_\_ Yes      \_\_\_\_\_ No

If yes, please describe:   Several perennial streams run through area.  

26. Vegetation:

Has the natural vegetation already removed or altered?

\_\_\_\_\_ Yes      X   No    Ag land was cleared in the 1880's to the 1920's

27. Are there any endangered plant species on site?   None known  

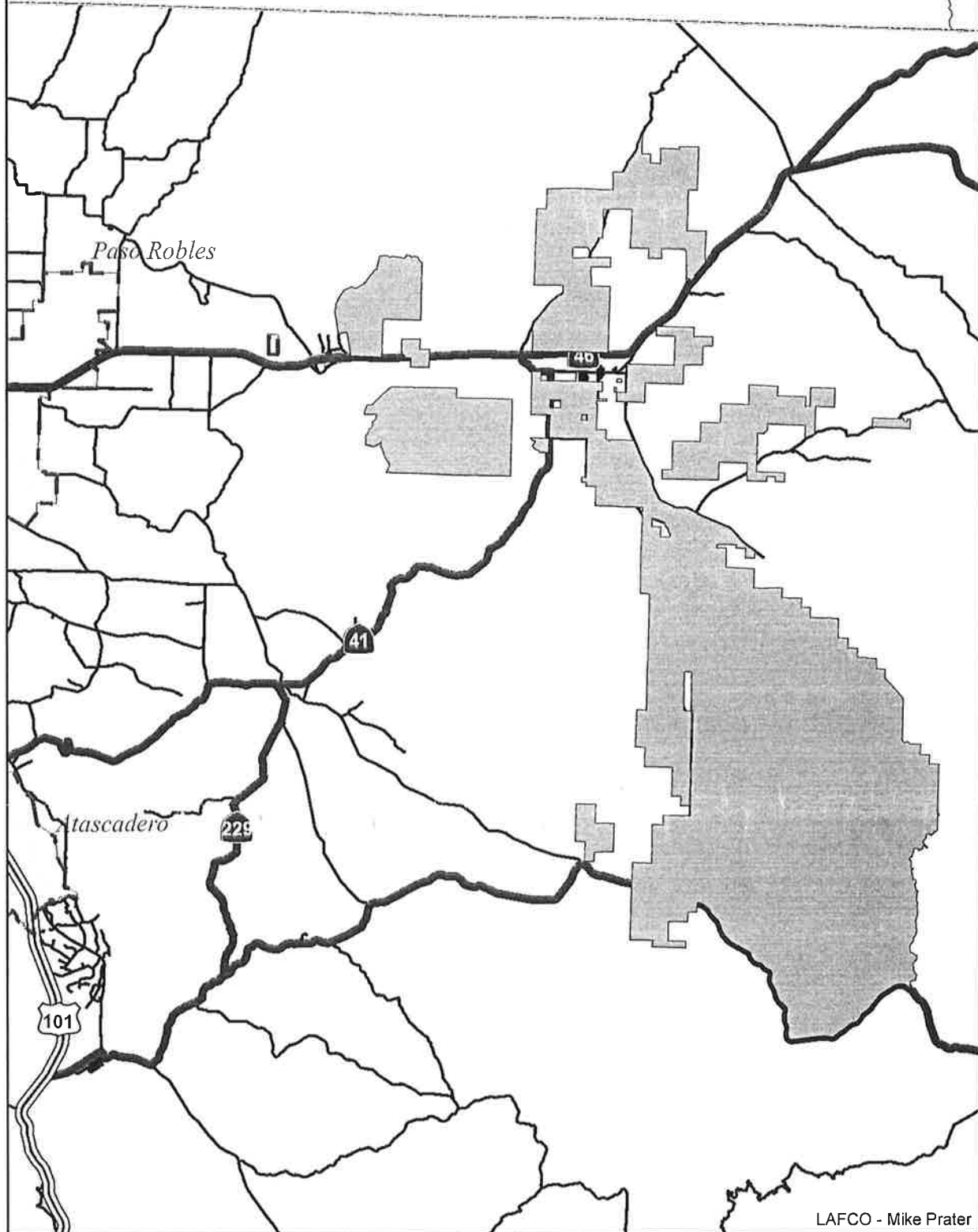
28. Have any endangered or threatened species been identified?

\_\_\_\_\_ Yes        X   No

If yes, please explain:   We are not disturbing undisturbed land. Our owners will continue to farm in time honored practices on existing farmed acres.

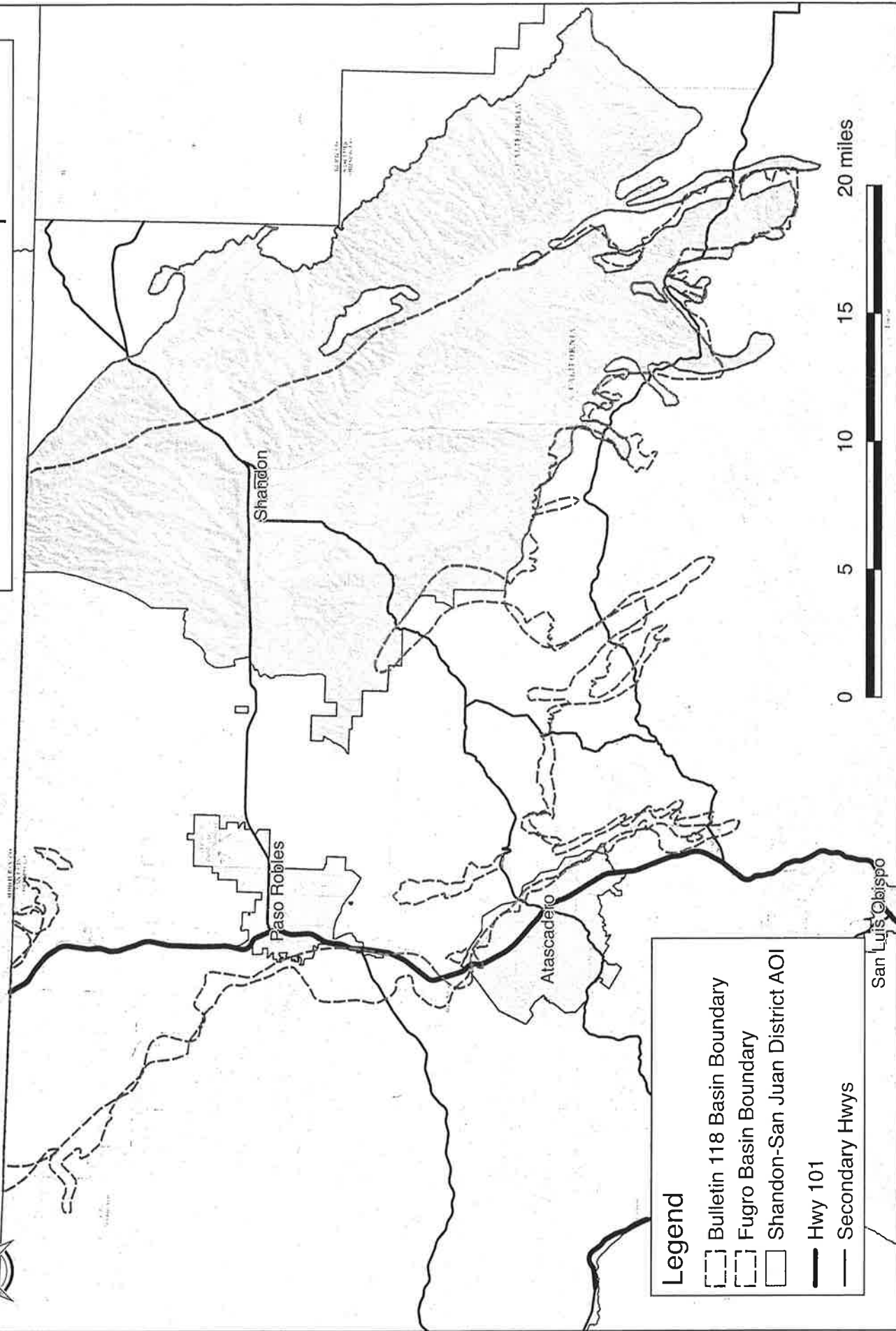
# Shandon-San Juan Water District

## Draft Petition Boundary





# Proposed Shandon-San Juan District Reference Map



# Shandon Outlaw Football

## 2016 Schedule

Shandon High School, 101 South First Street, PO Box 79, Shandon, CA 93446  
Phone: (805) 238-0286, Fax: (805) 238-0777

Day	Date	Opponent	Location	Time	Release/ Depart
Sat	8/27	Coast Valley League Carnival	VCA/Santa Maria	10:00 AM	6:45 AM
Sat	9/3	Alpaugh	Home	1:00 PM	
Fri	9/9	@ Kings Christian	Lemoore	7:00 PM	3:40 PM
Sat	9/17	Trinity Christian	Home	1:00 PM	
Sat	9/24	Bye			
Sat	10/1	Bye			
Sat	10/8	Valley Christian	Home	1:00 PM	
Fri	10/14	@Maricopa	Maricopa	7:00 PM	3:40 PM
Sat	10/22	Coast Union	Home	1:00 PM	
Fri	10/28	@Cuyama	Cuyama	7:00 PM	2:40/ 3:00 PM

Football Coach: Eric Recio

Assistant Coach: Aleks Hewett

Jose Diaz

Athletic Director: Eric Recio

Principal/Superintendent: Teresa Taylor

Updated: August 24, 2016

Go to our District website ([www.shandonschools.org](http://www.shandonschools.org)) and click on  
District Calendar of Events for the most up-to-date schedule

# 2016 Shandon High School Volleyball

Shandon High School, 101 South 1<sup>st</sup> Street, Shandon CA, 93446

<b>Day</b>	<b>Date</b>	<b>Opponent</b>	<b>Location</b>	<b>Release</b>	<b>Depart</b>	<b>Game</b>
Thursday	9/1	Faith Christian	Home	NA	NA	5:00
Tuesday	9/6	Kings Christian	Home	NA	NA	5:00
Thursday	9/8	Faith Christian	Home	NA	NA	5:00
Thursday	9/15	Avenal High	AHS	2:50	3:00	5:00
Thursday	9/22	Valley Christian	Home	NA	NA	5:00
Tuesday	9/27	Coastal Christian	Home	NA	NA	5:00
Thursday	9/29	Maricopa	MHS	2:10	2:20	5:00
Tuesday	10/4	Cuyama	Home	NA	NA	5:00
Thursday	10/6	Coast Union	Home	NA	NA	5:00
Tuesday	10/11	Valley Christian	VCA	2:30	2:40	5:00
Thursday	10/13	Coastal Christian	CCA	2:45	2:55	5:00
Thursday	10/18	Maricopa	Home	NA	NA	5:00
Thursday	10/20	Cuyama	CVHS	1:50	2:00	5:00
Tuesday	10/25	Coast Union	CUHS	2:50	3:00	5:00
Thursday	10/28	Alpaugh	AHS	2:40	2:50	5:00

Phone: (805) 238-0286, Fax: (805) 238-0777

Head Coach: Yesenia Mercado 805-712-0588 [yesi.vmercado@yahoo.com](mailto:yesi.vmercado@yahoo.com)

Athletic Director: Eric Recio 805-769-7338 [ericio@shandonschools.org](mailto:ericio@shandonschools.org)

Principal/Superintendent: Teresa Taylor [ttaylor@shandonschools.org](mailto:ttaylor@shandonschools.org)

15 games

Updated 8/24/16

Report to School Board  
Special Education Department  
September 6, 2016

Students

Current students receiving special education services: 48

PK – 8<sup>th</sup> grade: 22

9<sup>th</sup> – 13<sup>th</sup> grade: 26

Students receiving only speech therapy service: 10

Students being served outside of Shandon School District: 5

Number of students being evaluated for eligibility for sped services: 2

Staff

Credentialed special education teachers: 2

Sue Cherry and Monica Carr; (Lori Esser helping now w/ K-5<sup>th</sup>)

Student Teacher- Tina Glass helping for Quarter 1

Vacant position posted on Edjoin -0.5 (half-time)

Classified Paraeducators supporting special education: 6

Carolina Gutierrez: 9<sup>th</sup> -12<sup>th</sup> , Keila Navarro: 6<sup>th</sup> -12<sup>th</sup>

Sheryl Easterbrook: 6<sup>th</sup> -8<sup>th</sup>

Jenni Valdez, Michele Del Fiorentino, Martha Soto: K-5<sup>th</sup>

Service Specialists providing special education services: 3

Speech Pathologist: Tracy White (3 days/week)

School Psychologist: Andy Needles (3 days/week)

Occupational Therapist: Jeanette Daly (1 day/week)

Prepared and Submitted by: Sue Cherry, Special Education Coordinator