

**Notice of Hearing 2021-2022 Budget**

The governing body of Unified School District 493 will meet on the 30th day of August 2021 at 6:15 PM at 802 South High School Avenue, Columbus, KS 66725 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at Columbus School District #493 Board of Education Office and will be available at this hearing. The Amount of 2021 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2021-2022 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	7,941,523	20.000	8,045,040	20.000	8,020,373	1,377,530	20.000
Supplemental General (LOB)	08	2,394,926	15.995	2,381,946	15.764	2,477,610	1,254,323	16.554
<b>SPECIAL REVENUE</b>								
Federal Funds	07	569,202		799,545		1,361,126		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	85,982		85,958		105,958		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	1,104,516		999,197		1,229,041		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		32,942		
Capital Outlay	16	1,061,482	8.000	1,026,941	7.995	1,150,627	606,181	8.000
Driver Training	18	17,770		15,512		29,130		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	611,762		609,335		733,133		
Professional Development	26	50,398		25,314		60,596		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	1,536,858		1,538,758		1,711,101		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	388,220		395,990		467,363		
Gifts and Grants	35	5,761		18,432		18,432		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	1,028,870		920,531		1,164,472		
Contingency Reserve	53	0		105,312		0		
Textbook & Student Material Revolving	55	27,867		2,710		0		
Activity Fund	56	34,209		41,626		0		
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	0	0.000	0	0.000	245,833	719,828	9.500
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES<sup>1</sup></b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	100	16,859,346	43.995	17,012,147	43.759	18,807,737	3,957,862	54.054
Less: Transfers	105	3,341,336		3,165,070		3,356,366		
<b>NET USD EXPENDITURES</b>	110	13,518,010		13,847,077		15,451,371		
<b>TOTAL USD TAXES LEVIED</b>	115	3,119,771		3,129,648		3,957,862		

<sup>1</sup> Sponsoring District Only

\*Tax Rates are expressed in Mills

	Code 99 Line	2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	0 Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OTHER</b>								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
<b>TOTAL OTHER</b>	<b>120</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0.000</b>
<b>TOTAL TAXES LEVIED</b>	<b>125</b>	<b>\$3,119,771</b>		<b>\$3,129,648</b>		<b>\$3,957,862</b>		
Assessed Valuation - General Fund	128	\$66,920,539		\$67,447,830		\$68,876,478		
Assessed Valuation - All Other Funds	130	\$73,757,083		\$74,237,031		\$75,772,653		
Assessed Valuation - Capital Outlay	129	\$73,757,083		\$73,420,021		\$75,772,653		
<b>Outstanding Indebtedness, July 1</b>		<b>2019</b>		<b>2020</b>		<b>2021</b>		
General Obligation Bonds	135	0		0		14,750,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	1,291,455		1,095,673		892,491		
<b>TOTAL USD DEBT</b>	<b>155</b>	<b>1,291,455</b>		<b>1,095,673</b>		<b>15,642,491</b>		

\*Tax Rates are expressed in Mills

Board President Clerk of the Board

**Exceeding the Revenue Neutral Tax Rate for the 2021-2022 School Year**

The governing body of Unified School District 493 will meet on the 30th day of August 2021 at 6:00 PM at 802 South High School Avenue, Columbus, KS 66725 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at Unified School District 493 Board of Education Office and will be available at this hearing.

**Revenue Neutral Tax Rate**

	2020-2021			2021-2022	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax	Est. Tax
General	\$1,347,772	20.000	19.592	\$1,377,530	20.000
Capital Outlay	\$599,079	7.995	7.841	\$606,181	8.000
Bond and Interest #2	\$0	0.000		\$0	0.000
<b>ALL OTHER FUNDS</b>					
Supplemental General (LOB)	\$1,181,612	15.764		\$1,254,323	16.554
Adult Education	\$0	0.000		\$0	0.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$0	0.000		\$719,828	9.500
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
<b>Sub Total - All Other Funds</b>	<b>\$1,181,612</b>	<b>15.764</b>	<b>42.893</b>	<b>\$1,974,151</b>	<b>26.054</b>

Board President Clerk of the Board